

GRANT- 01

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE STATE LEGISLATURE**

	REVENUE	CAPITAL	TOTAL
Voted	70,80,10,000	86,00,000	71,66,10,000
Charged	1,73,90,000	-	1,73,90,000

II-The Heads under which this grant will be accounted for by the

ASSEMBLY SECRETARIAT

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
44,84,24,719				63,37,36,000				63,37,36,000				REVENUE SECTION A-General Services 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE <i>Voted ...</i> 64,80,10,000 <i>Charged ...</i> 1,73,90,000 2058 STATIONERY AND PRINTING-- CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-					
91,38,698				1,67,64,000				1,67,64,000									
63,05,828	18,63,910			5,12,00,000	29,00,000			5,12,00,000	29,00,000					5,71,00,000	29,00,000		
	5,92,225				86,00,000				86,00,000						86,00,000		

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
45,47,30,547	24,56,135			68,49,36,000	1,15,00,000			68,49,36,000	1,15,00,000			GRAND TOTAL		Voted... 70,51,10,000	1,15,00,000		
91,38,698				1,67,64,000				1,67,64,000				Charged... 1,73,90,000					
5,71,24,719				16,47,88,000				16,47,88,000				REVENUE SECTION					
91,38,698				1,67,64,000				1,67,64,000				A-General Services					
37,30,99,000				44,56,48,000				44,56,48,000				2011 PARLIAMENT/STATE/UNION					
1,82,01,000				2,33,00,000				2,33,00,000				TERRITORY LEGISLATURE					
												NON PLAN AND STATE PLAN					
												02 STATE LEGISLATURE					
												001 Direction and Administration.					
												101 LEGISLATIVE ASSEMBLY		Voted... 16,54,35,000			
												Charged... 1,73,90,000					
												103 LEGISLATIVE SECRETARIAT		44,72,75,000			
												800 OTHER EXPENDITURE		3,53,00,000			
44,84,24,719				63,37,36,000				63,37,36,000				TOTAL 02		Voted... 64,80,10,000			
91,38,698				1,67,64,000				1,67,64,000				Charged... 1,73,90,000					
44,84,24,719				63,37,36,000				63,37,36,000				TOTAL NON PLAN AND STATE PLAN		Voted... 64,80,10,000			
91,38,698				1,67,64,000				1,67,64,000				Charged... 1,73,90,000					
44,84,24,719				63,37,36,000				63,37,36,000				TOTAL 2011		Voted... 64,80,10,000			
91,38,698				1,67,64,000				1,67,64,000				Charged... 1,73,90,000					
63,05,828	18,63,910			5,12,00,000	29,00,000			5,12,00,000	29,00,000			2058 STATIONERY AND PRINTING--					
63,05,828	18,63,910			5,12,00,000	29,00,000			5,12,00,000	29,00,000			NON PLAN AND STATE PLAN					
												103 Government Presses		5,71,00,000	29,00,000		
												TOTAL NON PLAN AND STATE PLAN		5,71,00,000	29,00,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
63,05,828	18,63,910			5,12,00,000	29,00,000			5,12,00,000	29,00,000			TOTAL 2058	5,71,00,000	29,00,000		
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4058 CAPITAL OUTLAY ON				
												STATIONERY & PRINTING				
												NON PLAN AND STATE PLAN				
												103 GOVERNMENT PRESSES		86,00,000		
												TOTAL NON PLAN AND STATE PLAN		86,00,000		
												TOTAL 4058		86,00,000		
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON				
												HOUSING-				
												NON PLAN AND STATE PLAN				
												01 GOVERNMENT RESIDENTIAL				
												BUILDINGS				
												700 OTHER HOUSING.				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4216				
45,47,30,547	24,56,135			68,49,36,000	1,15,00,000			68,49,36,000	1,15,00,000			GRAND TOTAL	<i>Voted...</i>	70,51,10,000	1,15,00,000	
91,38,698				1,67,64,000				1,67,64,000				<i>Charged...</i>	1,73,90,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2011 PARLIAMENT/STATE/UNION				
												TERRITORY LEGISLATURE				
												NON PLAN AND STATE PLAN				
												02 STATE LEGISLATURE				
												001 Direction and Administration.				
												(01) Payment due to Me.S.E.B./Municipal				
												Board/Telephone Bills (BSNL)				
												13.Office Expenses				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
												14.Rents, Rates and Taxes				
												TOTAL (01)				
												TOTAL 001				
												101 LEGISLATIVE ASSEMBLY				
												(01) MEMBERS OF LEGISLATURE				
				6,69,12,000				6,69,12,000				01.Salaries	6,69,12,000			
												02.Wages				
				1,00,00,000				1,00,00,000				06.Medical Treatment	1,00,00,000			
				5,08,00,000				5,08,00,000				11.Domestic travel expenses	4,08,00,000			
												12.Foreign travel expenses	99,98,000			
4,35,66,445				15,30,000				15,30,000				13.Office Expenses				
												20.Other Administrative expenses	15,30,000			
4,35,66,445				12,92,42,000				12,92,42,000				TOTAL (01)	12,92,40,000			
												(02) Speaker and Deputy Speaker --				
				33,00,000				33,00,000				01.Salaries	33,00,000			
				10,00,000				10,00,000				06.Medical Treatment	12,00,000			
				95,50,000				95,50,000				11.Domestic travel expenses	60,00,000			
												12.Foreign travel expenses	40,00,000			
91.38.698				29,14,000				29,14,000				13.Office Expenses	28,90,000			
												TOTAL (02)	Voted...			
91,38,698				1,67,64,000				1,67,64,000				Charged...	1,73,90,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12,42,656				10,00,000				10,00,000				(03) Discretionary Grant by Speaker/Dy.Speaker				
				10,00,000				10,00,000				20.Other Administrative expenses				
												31.Grants - in - aid (Salary)				
				6,00,000				6,00,000				01. Hospitality expenses by the Speaker and Deputy Speaker				
				6,00,000				6,00,000				20.Other Administrative expenses	10,00,000			
												TOTAL 01	10,00,000			
												02. Discretionary grant by the Speaker.				
				6,00,000				6,00,000				31.Grants - in - aid (Salary)	6,00,000			
				6,00,000				6,00,000				TOTAL 02	6,00,000			
												03. Discretionary grant by the Deputy Speaker.				
				4,00,000				4,00,000				31.Grants - in - aid (Salary)	4,00,000			
				4,00,000				4,00,000				TOTAL 03	4,00,000			
12,42,656				20,00,000				20,00,000				TOTAL (03)	20,00,000			
				24,96,000				24,96,000				(04) Chief Whip and Deputy Chief Whip--				
				12,00,000				12,00,000				01.Salaries	24,96,000			
				30,00,000				30,00,000				06.Medical Treatment	12,00,000			
72,45,629				18,25,000				18,25,000				11.Domestic travel expenses	34,00,000			
				4,00,000				4,00,000				13.Office Expenses	18,50,000			
												20.Other Administrative expenses	4,00,000			
72,45,629				89,21,000				89,21,000				TOTAL (04)	93,46,000			
2.00.000												(05) Discretionary Grant by Chief Whip--				
												31.Grants - in - aid (Salary)				
				1,00,000				1,00,000				01. Discretionary grant by the Government Chief Whip.				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00,000			
												TOTAL 01	1,00,000			

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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				1,00,000				1,00,000				02. Discretionary grant by the Goverment Deputy Chief Whip.				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00,000			
												TOTAL 02	1,00,000			
2,00,000				2,00,000				2,00,000				TOTAL (05)	2,00,000			
				12,51,000				12,51,000				(06) Leader of Opposition				
				6,00,000				6,00,000				01.Salaries	12,51,000			
				24,00,000				24,00,000				06.Medical Treatment	6,00,000			
26,02,326				11,62,000				11,62,000				11.Domestic travel expenses	24,00,000			
				5,00,000				5,00,000				13.Office Expenses	11,74,000			
												20.Other Administrative expenses	5,00,000			
26,02,326				59,13,000				59,13,000				TOTAL (06)	59,25,000			
												(07) Discretionary Grant by Leader of Opposition				
1,00,000				1,00,000				1,00,000				20.Other Administrative expenses				
												31.Grants - in - aid (Salary)	1,00,000			
1,00,000				1,00,000				1,00,000				TOTAL (07)	1,00,000			
				37,53,000				37,53,000				(08) Chairman of Standing Committee				
												01.Salaries	37,53,000			
												02.Wages				
				60,00,000				60,00,000				06.Medical Treatment				
												11.Domestic travel expenses	60,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				35,46,000				35,46,000				13.Office Expenses	35,46,000			
												20.Other Administrative expenses				
												31.Grants - in - aid (Salary)				
				1,32,99,000				1,32,99,000				TOTAL (08)	1,32,99,000			
												(09) Discretionary grant by Chairman Standing Committee				
				3,00,000				3,00,000				31.Grants - in - aid (Salary)	3,00,000			
				3,00,000				3,00,000				TOTAL (09)	3,00,000			
												(10) Opposition Chief Whip.				
				12,51,000				12,51,000				01.Salaries	12,51,000			
				5,00,000				5,00,000				06.Medical Treatment	5,00,000			
				16,00,000				16,00,000				11.Domestic travel expenses	18,00,000			
20,67,663				11,62,000				11,62,000				13.Office Expenses	11,74,000			
				2,00,000				2,00,000				20.Other Administrative expenses	2,00,000			
20,67,663				47,13,000				47,13,000				TOTAL (10)	49,25,000			
												(11) DISCRETIONERY GRANT OF OPPOSITION CHIEF WHIP.				
1,00,000				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00,000			
1,00,000				1,00,000				1,00,000				TOTAL (11)	1,00,000			
5,71,24,719				16,47,88,000				16,47,88,000				TOTAL 101	16,54,35,000			
91,38,698				1,67,64,000				1,67,64,000								
												103 LEGISLATIVE SECRETARIAT				
												(01) Secretariat Establishment				
36,44,77,328				21,04,82,000				21,04,82,000				01.Salaries	21,52,66,000			
												02.Wages	1,29,50,000			
				35,00,000				35,00,000				06.Medical Treatment	35,00,000			
				1,80,00,000				1,80,00,000				11.Domestic travel expenses	1,50,00,000			
												12.Foreign travel expenses	50,00,000			

Voted...

Charged...

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
\	\	\	\	\	\	\	\	\	\	\	\		\	\	\	\
				16,69,91,000				16,69,91,000				13.Office Expenses	15,02,11,000			
				60,00,000				60,00,000				14.Rents, Rates and Taxes	60,00,000			
				20,00,000				20,00,000				16.Publications	20,00,000			
				1,00,00,000				1,00,00,000				20.Other Administrative expenses	1,00,00,000			
				1,20,00,000				1,20,00,000				27.Minor Works	1,99,48,000			
				15,75,000				15,75,000				28.Professional Services	15,00,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
				12,00,000				12,00,000				51.Motor Vehicles	20,00,000			
36,44,77,328				43,17,48,000				43,17,48,000				TOTAL (01)	44,33,75,000			
11,76,034												(02) Contribution to the Meghalaya Branch Commonwealth Parliament ary Association				
				8,00,000				8,00,000				31.Grants - in - aid (Salary)				
												32.Contribution	8,00,000			
11,76,034				8,00,000				8,00,000				TOTAL (02)	8,00,000			
												(03) Printing Process--				
												01.Salaries				
												02.Wages				
												13.Office Expenses				
												TOTAL (03)				
												(04) Contribution to the N.E.R.I. of Parliamentary studies and Training in Assam.				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5,00,000				6,00,000				6,00,000				31.Grants - in - aid (Salary)				
												32.Contribution	6,00,000			
5,00,000				6,00,000				6,00,000				TOTAL (04)	6,00,000			
1,00,000				5,00,000				5,00,000				(05) Contribution to the NERCPA				
												31.Grants - in - aid (Salary)				
				5,00,000				5,00,000				32.Contribution	5,00,000			
1,00,000				5,00,000				5,00,000				TOTAL (05)	5,00,000			
68,45,638				1,20,00,000				1,20,00,000				(06) Purchase of Vehicles & Computers.				
												13.Office Expenses	20,00,000			
68,45,638				1,20,00,000				1,20,00,000				TOTAL (06)	20,00,000			
												(07) Legislative Assembly Building				
												27.Minor Works				
												TOTAL (07)				
												(08) Legislator Forum				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
37,30,99,000				44,56,48,000				44,56,48,000				TOTAL 103	44,72,75,000			
2,01,000				8,00,000				8,00,000				800 OTHER EXPENDITURE				
												(01) Common fund set up by Presiding officers' forum for assisting small states to host conferences				
												31.Grants - in - aid (Salary)	8,00,000			
												50.Other Charges				
2,01,000				8,00,000				8,00,000				TOTAL (01)	8,00,000			
1,80,00,000				1,80,00,000				1,80,00,000				(02) Discretionary Grant for the MLAs				
												20.Other Administrative expenses				
												31.Grants - in - aid (Salary)	3,00,00,000			

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
1,80,00,000				1,80,00,000				1,80,00,000				TOTAL (02)	3,00,00,000			
												(03) Hosting of N.E.R.C.P.A. Conference at Shillong.				
												50.Other Charges				
												TOTAL (03)				
												(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.				
				35,00,000				35,00,000				50.Other Charges	35,00,000			
				35,00,000				35,00,000				TOTAL (04)	35,00,000			
												(05) Legislative Forum for HIV/Aids				
				10,00,000				10,00,000				13.Office Expenses	10,00,000			
				10,00,000				10,00,000				TOTAL (05)	10,00,000			
												(06) Purchase of 60 Nos. Laptops for MLAs				
												13.Office Expenses				
												TOTAL (06)				
1,82,01,000				2,33,00,000				2,33,00,000				TOTAL 800	3,53,00,000			
44,84,24,719				63,37,36,000				63,37,36,000				TOTAL 02	Voted... 64,80,10,000			
91,38,698				1,67,64,000				1,67,64,000					Charged... 1,73,90,000			
44,84,24,719				63,37,36,000				63,37,36,000				TOTAL NON PLAN AND STATE PLAN	Voted... 64,80,10,000			
91,38,698				1,67,64,000				1,67,64,000					Charged... 1,73,90,000			
44,84,24,719				63,37,36,000				63,37,36,000				TOTAL 2011	Voted... 64,80,10,000			
91,38,698				1,67,64,000				1,67,64,000					Charged... 1,73,90,000			
												A-General Services				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
45,82,057	10,99,972			4,67,00,000				4,67,00,000				2058 STATIONERY AND PRINTING-- NON PLAN AND STATE PLAN				
												103 Government Presses				
												(01) Meghalaya Legislative Assembly Printing Press				
												01.Salaries	5,12,56,000			
												02.Wages				
				4,00,000				4,00,000				06.Medical Treatment	4,00,000			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00,000			
				10,00,000	10,00,000			10,00,000	10,00,000			13.Office Expenses	10,00,000	10,00,000		
												21.Supplies and Materials				
												26.Advertising and Publicity				
				15,00,000	5,00,000			15,00,000	5,00,000			27.Minor Works	15,00,000	5,00,000		
												51.Motor Vehicles	7,44,000			
45,82,057	10,99,972			4,98,00,000	15,00,000			4,98,00,000	15,00,000			TOTAL (01)	5,51,00,000	15,00,000		
12,76,164	3,81,969			7,00,000	7,00,000			7,00,000	7,00,000			(02) Papers				
												21.Supplies and Materials	10,00,000	7,00,000		
12,76,164	3,81,969			7,00,000	7,00,000			7,00,000	7,00,000			TOTAL (02)	10,00,000	7,00,000		
4,47,607	3,81,969			7,00,000	7,00,000			7,00,000	7,00,000			(03) Printing Materials				
												21.Supplies and Materials	10,00,000	7,00,000		
												27.Minor Works				
4,47,607	3,81,969			7,00,000	7,00,000			7,00,000	7,00,000			TOTAL (03)	10,00,000	7,00,000		
63,05,828	18,63,910			5,12,00,000	29,00,000			5,12,00,000	29,00,000			TOTAL 103	5,71,00,000	29,00,000		
												<i>Voted...</i>				
												<i>Charged...</i>				
63,05,828	18,63,910			5,12,00,000	29,00,000			5,12,00,000	29,00,000			TOTAL NON PLAN AND STATE PLAN	5,71,00,000	29,00,000		
63,05,828	18,63,910			5,12,00,000	29,00,000			5,12,00,000	29,00,000			TOTAL 2058	5,71,00,000	29,00,000		
												<u>For Details of Foregoing See Below</u>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 01

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4058 CAPITAL OUTLAY ON STATIONERY & PRINTING				
												NON PLAN AND STATE PLAN				
												103 GOVERNMENT PRESSES				
												(01) Meghalaya legislative Assembly Press				
												13.Office Expenses				
												51.Motor Vehicles				
	5,92,225				86,00,000				86,00,000			52.Machinery and Equipment		86,00,000		
	5,92,225				86,00,000				86,00,000			TOTAL (01)		86,00,000		
	5,92,225				86,00,000				86,00,000			TOTAL 103		86,00,000		
												Voted...				
												Charged...				
	5,92,225				86,00,000				86,00,000			TOTAL NON PLAN AND STATE PLAN		86,00,000		
	5,92,225				86,00,000				86,00,000			TOTAL 4058		86,00,000		
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN				
												01 GOVERNMENT RESIDENTIAL BUILDINGS				
												700 OTHER HOUSING.				
												(01) Meghalaya Legislative Assembly Press				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 01

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												52.Machinery and Equipment				
												01. Construction of residential quarters				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 700				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4216				
45,47,30,547	24,56,135			68,49,36,000	1,15,00,000			68,49,36,000	1,15,00,000			GRAND TOTAL	Voted...	70,51,10,000	1,15,00,000	
91,38,698				1,67,64,000				1,67,64,000					Charged..	1,73,90,000		