

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2014-2015

Actuals 2012-2013		Budget Estimates 2013-2014		Revised Estimates 2013-2014		Head of Accounts	Budget Estimates 2014-2015	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0405 FISHERIES		
						011-RENTS		
						(01) Receipts from sales of Fishing Rights in Government Fisheries		
						(02) Other receipts		
						(03) Rent realised for use of Rest House		
						102-LICENCE FEES, FINES ETC.		
						(01) Fees fines & forfeiture etc		
						103-SALE OF FISH,FISH SEEDS ETC.,-		
						(01) Receipts from sale of fish		2,00,000
1,17,910	4,00,747		1,70,000		1,70,000	Total (01)		2,00,000
1,17,910	4,00,747		1,70,000		1,70,000	(02) Receipts from sale of fish seeds		6,90,000
			6,23,000		6,23,000	Total (02)		6,90,000
			6,23,000		6,23,000	(03) Receipts from sale of subsidised fish seeds		4,44,000
			4,01,000		4,01,000	Total (03)		4,44,000
			4,01,000		4,01,000			4,44,000
1,17,910	4,00,747		11,94,000		11,94,000	Total 103		13,34,000
						800-OTHER RECEIPTS-		
						(01) Receipts for sale of old and new stores		
12,170	89,370					Total (01)		
12,170	89,370							

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
			2,06,000		2,06,000	(02) Receipts from sale of subsidised fishing implements		
			2,06,000		2,06,000	(03) Miscellaneous Receipts-		2,66,000
						Total (03)		2,66,000
12,170	89,370		2,06,000		2,06,000	Total 800		2,66,000
1,30,080	4,90,117		14,00,000		14,00,000	Total 0405		16,00,000
1,30,080	4,90,117	0	14,00,000	0	14,00,000	GRAND TOTAL	0	16,00,000