

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2014-2015

Actuals 2012-2013		Budget Estimates 2013-2014		Revised Estimates 2013-2014		Head of Accounts	Budget Estimates 2014-2015	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
	2,88,915					0075 MISCELLANEOUS GENERAL SERVICES - 101-UNCLAIMED DEPOSITS		
	2,88,915					(01) Unclaimed Deposits		
	2,88,915					Total (01)		
						Total 101		
12,681						102-PRE-PARTITIONED PAYMENT - 103-STATE LOTTERIES -		
12,681						(02) Receipt on Account of Quaranteed Profits.		
		7,46,50,000		7,46,50,000		Total (02)		
		7,46,50,000		7,46,50,000		(03) Receipt on on amount of Prize Money.	8,26,50,000	
						Total (03)	8,26,50,000	
		7,46,50,000		7,46,50,000		(04) Receipt on account of quaranteed profits.		
						Total (04)	8,26,50,000	
						(07) Forfeiture of Unclaimed/Undisbursed Prize Money		
12,681		14,93,00,000		14,93,00,000		Total 103	16,53,00,000	
						104-UNCLAIMED DEPOSITS		
						105-SALE OF LAND AND PROPERTIES.		
						108-QUARANTEE FEES		

Actuals 2012-2013		Budget Estimates 2013-2014		Revised Estimates 2013-2014		Head of Accounts	Budget Estimates 2014-2015	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
34,32,000						(01) Receipts relating to quarantees given by esrsonerment. 800-OTHER RECEIPT-		
34,32,000						(01) Receipt from unclaimed loans written off to revenue. Total (01)		
						(02) Adjustment of write off of unclaimed securities of current loans (03) Other items (04) Adjustment on account of write off of amounts in term s of the recommendations of the tenth Finance Commission.		
34,32,000						Total 800		
						900-Deduct Refunds (Refund of Lapse Deposits).		
34,44,681	2,88,915	14,93,00,000		14,93,00,000		(04) Receipts on account of guaranteed profits Total 0075	16,53,00,000	
34,44,681	2,88,915	14,93,00,000		14,93,00,000		GRAND TOTAL	16,53,00,000	