

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2014-2015

Actuals 2012-2013		Budget Estimates 2013-2014		Revised Estimates 2013-2014		Head of Accounts	Budget Estimates 2014-2015	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
4,36,261	2,28,35,671					0029 LAND REVENUE 101-LAND REVENUE/TAX		
4,36,261	2,28,35,671					(01) Revenue collection from permanently settled areas Total (01)		
			2,64,00,000		2,64,00,000	(02) Revenue collections from temporary settled areas (03) Fees for services rendered Total (03)		2,75,00,000
			2,64,00,000		2,64,00,000	(04) Fees,Fines and Forfeitures (05) Deduct-Refunds Total 101		2,75,00,000
4,36,261	2,28,35,671		2,64,00,000		2,64,00,000	102-TAXES ON PLANTATION (01) Fees for services rendered 105-RECEIPTS FROM SALE OF GOVERNMENT ESTATES (01) Sale proceeds from Government land and estates 800-OTHER RECEIPTS (01) Receipts in connection with Survey and Settlement operation Total (01)		
	3,93,88,829							
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Actuals 2012-2013		Budget Estimates 2013-2014		Revised Estimates 2013-2014		Head of Accounts	Budget Estimates 2014-2015	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						(02) Recovery of the cost of maintenance of boundary pillars		
			1,38,00,000		1,38,00,000	(03) Sale proceeds of dead-stocks,waste paper and other articles		1,47,00,000
			1,38,00,000		1,38,00,000	(04) Other items		1,47,00,000
						Total (04)		1,47,00,000
	3,93,88,829		1,38,00,000		1,38,00,000	Total 800		1,47,00,000
4,36,261	6,22,24,500		4,02,00,000		4,02,00,000	Total 0029		4,22,00,000
4,36,261	6,22,24,500	0	4,02,00,000	0	4,02,00,000	GRAND TOTAL	0	4,22,00,000