

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												105 SMALL SAVINGS LOANS				
												107 PRE 1979-80 CONSOLIDATED LOANS RECONSOLIDATED				
												108 1979-84 CONSOLIDATED LOANS.				
												TOTAL 07				
												TOTAL NON PLAN AND STATE PLAN	Voted...			
20,28,86,835				20,36,26,400				20,36,26,400				Charged...	19,76,99,600			
												TOTAL 6004	Voted...			
20,28,86,835				20,36,26,400				20,36,26,400				Charged...	19,76,99,600			
												GRAND TOTAL	Voted...			
20,28,86,835				20,36,26,400				20,36,26,400				Charged...	19,76,99,600			
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												E-Public Debt				
												6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT NON PLAN AND STATE PLAN				
												01 NON-PLAN LOANS				
												102 SHARE OF SMALL SAVINGS COLLECTIONS				
												(01) Share of Small Savings Collections.				
												55.Loans and Advances				
												TOTAL (01)				
												TOTAL 102				
												201 LOANS FOR HOUSE BUILDING ADVANCES.				
												(01) Loans for House Building Advances to A.I.S. Personnels.				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8,45,683				10,95,700				10,95,700					55.Loans and Advances	6,64,300		
													TOTAL (01)	Voted...		
8,45,683				10,95,700				10,95,700						Charged...	6,64,300	
													TOTAL 201	Voted...		
8,45,683				10,95,700				10,95,700						Charged...	6,64,300	
													800 OTHER LOANS			
													(01) Raising of Indian Reserve Battalion.			
													55.Loans and Advances			
													TOTAL (01)			
16,000				16,000				16,000					(02) Loans for wireless equipments for the highway patrols.			
													55.Loans and Advances	16,000		
													TOTAL (02)	Voted...		
16,000				16,000				16,000						Charged...	16,000	
													(03) Loans for modernisation of Police Force.			
													55.Loans and Advances	22,45,100		
22,90,249				22,79,000				22,79,000					TOTAL (03)	Voted...		
														Charged...	22,45,100	
22,90,249				22,79,000				22,79,000								
													(05) Repair works of Groyne at Dawki.			
													55.Loans and Advances			
													TOTAL (05)			
													TOTAL 800	Voted...		
23,06,249				22,95,000				22,95,000						Charged...	22,61,100	
													TOTAL 01	Voted...		
31,51,932				33,90,700				33,90,700						Charged...	29,25,400	
													02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES			
													101 BLOCK LOANS			
													(01) Block loans.			
													55.Loans and Advances	3,77,63,000		
3,72,30,437				3,87,95,000				3,87,95,000					TOTAL (01)	Voted...		

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,72,30,437				3,87,95,000				3,87,95,000					Charged...	3,77,63,000		
													(02) Non lapsable Central Pool of Resources.			
													55.Loans and Advances			
													TOTAL (02)			
													(03) Block Loan - 20 years consolidated loan interms of recommendation of the 12th F.C.			
													01. Consolidated Loans			
14,90,31,050				14,90,32,000				14,90,32,000					55.Loans and Advances	14,90,32,000		
													TOTAL 01			
													Voted...			
14,90,31,050				14,90,32,000				14,90,32,000					Charged...	14,90,32,000		
													TOTAL (03)			
													Voted...			
14,90,31,050				14,90,32,000				14,90,32,000					Charged...	14,90,32,000		
													(04) Repayment of Advance Special Plan Assistance			
													55.Loans and Advances			
													TOTAL (04)			
													TOTAL 101			
													Voted...			
18,62,61,487				18,78,27,000				18,78,27,000					Charged...	18,67,95,000		
													104 1984-89 STATE PLAN LOANS CONSOLIDATED IN TERM OF RECOMMENDATION OF THE NINTH FINANCE COMMISSION			
													(01) State plan loans consolidated in term of recommendation of the ninth finance commission.			
													55.Loans and Advances			
													TOTAL (01)			
													TOTAL 104			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12		14	15	16	17
												13				
												55.Loans and Advances				
												TOTAL (12)				
												(13) National Water Shed Development Project in rainfed areas.				
												55.Loans and Advances				
												TOTAL (13)				
												(14) Special Schemes for S.C./S.T.				
												55.Loans and Advances				
												TOTAL (14)				
												(15) New Loans.				
												55.Loans and Advances				
												TOTAL (15)				
7,17,750				7,17,800				7,17,800				(16) ADP assisted NERUDP/NERCCDIP (EAP).				
												55.Loans and Advances	7,17,800			
												TOTAL (16)				
													Voted...			
7,17,750				7,17,800				7,17,800					Charged...	7,17,800		
												TOTAL 800				
													Voted...			
58,55,778				47,91,100				47,91,100					Charged...	7,17,800		
												TOTAL 04				
													Voted...			
58,55,778				47,91,100				47,91,100					Charged...	7,17,800		
												05 LOANS FOR SPECIAL SCHEMES.				
												101 SCHEMES OF NORTH EASTERN COUNCIL				
												(01) N.E.C Rregional Schemes.				
76,17,638				76,17,600				76,17,600				55.Loans and Advances	72,61,400			
												TOTAL (01)				
													Voted...			
76,17,638				76,17,600				76,17,600					Charged...	72,61,400		
												TOTAL 101				
													Voted...			
76,17,638				76,17,600				76,17,600					Charged...	72,61,400		
												TOTAL 05				
													Voted...			
76,17,638				76,17,600				76,17,600					Charged...	72,61,400		
												06 WAYS AND MEANS ADVANCES.				

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