## GRANT- 60

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

## ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS

	REVENUE	CAPITAL	TOTAL	
Voted		16,98,00,000	16,98,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

## FINANCE (A.F.) DEPARTMENT

A	ctuals	2012-201	3	Budge	et Estima	ates 2013-	2014	Revise	ed Estim	ates 2013	-2014		Budge	et Estim	ates 2014-	-2015
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,60,25,193 15,60,25,193		3,63,000		16,33,00,000 16,33,00,000				16,33,00,000 16,33,00,000				CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERMENT SERVANTS ETC GRAND TOTAL	16,98,00,000 16,98,00,000			
1,92,46,133				25,00,000				25,00,000				CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERMENT SERVANTS ETC NON PLAN AND STATE PLAN 201 HOUSE BUILDING ADVANCES- 202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE 203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE	26,00,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

										GRANT	60					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13,67,79,060		3,63,000		16,08,00,000		`	`	16,08,00,000		`		800 OTHER ADVANCES	16,72,00,000		``	
15,60,25,193		3,63,000		16,33,00,000				16,33,00,000				TOTAL NON PLAN AND STATE PLAN	16,98,00,000			
15,60,25,193		3,63,000		16,33,00,000				16,33,00,000				TOTAL 7610	16,98,00,000			
15,60,25,193		3,63,000		16,33,00,000				16,33,00,000				GRAND TOTAL	16,98,00,000			
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												F-Loans and Advances				
												7610 LOANS TO GOVERMENT				
												SERVANTS ETC NON PLAN AND STATE PLAN				
												201 HOUSE BUILDING ADVANCES-				
												(01) Advances to State Govt Servants				
3,53,633												55.Loans and Advances	26,00,000			
3,53,633												TOTAL (01)	26,00,000			
												(02) Advances to all India Service Personnels				
1,88,92,500				25,00,000				25,00,000				55.Loans and Advances				
1,88,92,500				25,00,000				25,00,000				TOTAL (02)				
												(03) Advances for House Repairing				
												55.Loans and Advances				
												TOTAL (03)				
1,92,46,133				25,00,000				25,00,000				TOTAL 201	26,00,000			
												202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE				
												(01) Motor Car Advance.				
												55.Loans and Advances				
												TOTAL (01)				
												TOTAL 202				
												203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE				
												(01) Motor Cycle/Scooter				

GENERAL

Computerisation by NIC, Meghalaya State Centre

										GRANT	60						
A	Actuals	2012-2013	3	Budge	t Estim	ates 2013-	2014	Revise	d Estin	nates 2013	-2014		Budge	et Estim	ates 2014-2015		
General		Sixth Schedule Part II Areas		e General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
13,67,79,060		3,63,000		16,08,00,000				16,08,00,000				55.Loans and Advances TOTAL (01) TOTAL 203 800 OTHER ADVANCES (02) Advances for Children Education 55.Loans and Advances TOTAL (02)	16,72,00,000				
13,67,79,060 15,60,25,193 15,60,25,193		3,63,000 3,63,000 3,63,000		16,08,00,000 16,33,00,000 16,33,00,000				16,08,00,000 16,33,00,000 16,33,00,000				<ul> <li>(03) Advance of purchase of Typewriter/Computer.</li> <li>55.Loans and Advances</li> <li>TOTAL (03)</li> <li>TOTAL 800</li> <li>TOTAL NON PLAN AND STATE PLAN</li> <li>TOTAL 7610</li> </ul>	16,72,00,000 16,98,00,000 16,98,00,000				
15,60,25,193		3,63,000		16,33,00,000				16,33,00,000				GRAND TOTAL	16,98,00,000				