

GRANT- 60

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS**

	REVENUE	CAPITAL	TOTAL
Voted	-	16,98,00,000	16,98,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FINANCE (A.F.) DEPARTMENT

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
													CAPITAL SECTION							
													F-Loans and Advances							
													7610 LOANS TO GOVERNMENT SERVANTS ETC..				16,98,00,000			
													GRAND TOTAL				16,98,00,000			
													CAPITAL SECTION							
													F-Loans and Advances							
													7610 LOANS TO GOVERNMENT SERVANTS ETC..							
													NON PLAN AND STATE PLAN							
													201 HOUSE BUILDING ADVANCES-				26,00,000			
													202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE							
													203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE							

GENERAL

Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
13,67,79,060		3,63,000		16,08,00,000				16,08,00,000					800 OTHER ADVANCES	16,72,00,000			
15,60,25,193		3,63,000		16,33,00,000				16,33,00,000					TOTAL NON PLAN AND STATE PLAN	16,98,00,000			
15,60,25,193		3,63,000		16,33,00,000				16,33,00,000					TOTAL 7610	16,98,00,000			
15,60,25,193		3,63,000		16,33,00,000				16,33,00,000					GRAND TOTAL	16,98,00,000			
													<u>For Details of Foregoing See Below</u>				
													CAPITAL SECTION				
													F-Loans and Advances				
													7610 LOANS TO GOVERNMENT SERVANTS ETC..				
													NON PLAN AND STATE PLAN				
													201 HOUSE BUILDING ADVANCES-				
													(01) Advances to State Govt Servants				
3,53,633													55.Loans and Advances	26,00,000			
3,53,633													TOTAL (01)	26,00,000			
													(02) Advances to all India Service Personnels				
1,88,92,500				25,00,000				25,00,000					55.Loans and Advances				
1,88,92,500				25,00,000				25,00,000					TOTAL (02)				
													(03) Advances for House Repairing				
													55.Loans and Advances				
													TOTAL (03)				
1,92,46,133				25,00,000				25,00,000					TOTAL 201	26,00,000			
													202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE				
													(01) Motor Car Advance.				
													55.Loans and Advances				
													TOTAL (01)				
													TOTAL 202				
													203 ADVANCE FOR PURCHASE OF OTHER CONVEYANCE				
													(01) Motor Cycle/Scooter				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13,67,79,060		3,63,000		16,08,00,000				16,08,00,000								
13,67,79,060		3,63,000		16,08,00,000				16,08,00,000								
13,67,79,060		3,63,000		16,08,00,000				16,08,00,000								
15,60,25,193		3,63,000		16,33,00,000				16,33,00,000								
15,60,25,193		3,63,000		16,33,00,000				16,33,00,000								
15,60,25,193		3,63,000		16,33,00,000				16,33,00,000								