GRANT- 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE AID MATERIALS AND EQUIPMENTS

	REVENUE	CAPITAL	TOTAL	
Voted	-	-	-	
Charged	-	-	-	

HEALTH AND FAMILY WELFARE DEPARTMENT

Actuals 2012-2013			Budge	t Estima	tes 2013-	2014	Revise	d Estim	ates 2013	-2014		Budge	t Estim	ates 2014	es 2014-2015	
General Sixth Schedu Part II Areas			General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- GRAND TOTAL REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE- TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3606				

GENERAL

II-The Heads under which this grant will be accounted for by the

GRANT 58

Man Di	D1	Man Di	Plan	Non Plan	Plan	M D1	Plan	Man Di	DI	Non Plan			Non Plan	DI	Man Di	DI
Non Plan 1	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
1		3	,	,	,	,	0	,	10	11	12	13		13	10	1 /
												GRAND TOTAL				
												For Details of Foregoing See Below				
												REVENUE SECTION				
												D-Grants-in-aid & contributions				
												3606 AID MATERIALS AND EQUIPMENTS-				
												CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE-				
												(01) Grant in aid and Contribution				
												01. Value of material and equipmment receive from Central Government under "Malaria Eradication Programme"				
												31.Grants - in - aid (Salary)				
												70.Deduct recoveries/Deduct recoveries				
												(Suspense)				
												Add Amount transered from Centrally Sponsored Schemes				
												Deduct Amount transfered to State Plan				
												TOTAL 01				
												02. Value of material and equipmment				
												receive from Central Government Under				
												Family Welfare Programme				
												Add Amount tranfered from Centrally Sponsored Schemes				
												TOTAL 02				
												03. Value of Foreign Aids material and supplies received from Central Government				
												under TB Coontrol Programme				
												31.Grants - in - aid (Salary)				
												Add Amount transered from Centrally Sponsored Schemes				
												TOTAL 03				
												TOTAL (01)				
												(02) Deduct Recoveries				
GENERAL								<u> </u>				Commit	erisation by	NIO M		1- 01

GRANT 58

Actuals 2012-2013 Budget Estima					mates 2013-2014 Revised Estimates 2013-2014							Budge	-2015			
Gene	General Sixth Schedule Part II Areas						Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	Gene	ral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01. Amount transferred to 2210-Medical & Public Health being the value of materials and equipments recieved from Govt. of India (CSS) Deduct Amount transferred to State Plan TOTAL 01 02. Amount transferred to 2211-Family Welfare being the value of material and equipment recieved from Govt. of India (CSS) Deduct Amount transferred to State Plan TOTAL 02 03. Amount transferred to 2210-Medical & Public Health being the value of Foriegn Aids materials and supplies recieved from Govt. of India under National TB control program. Deduct Amount transferred to State Plan TOTAL 03 TOTAL 03 TOTAL 002)				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 3606				
												GRAND TOTAL				