I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF ROADS AND BRIDGES

	REVENUE	CAPITAL	TOTAL	
Voted	153,99,00,000	551,93,22,000	705,92,22,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

A	Actuals 2	2012-201	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013	3-2014		Budge	et Estim	ates 2014	-2015	
Gen	eral		chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	11,56,23,887		392,13,09,66				528,33,22,000			147,53,00,000	528,33,22,00 n	ROADS AND BRIDGES				551,93,22,000
CENTRAL		4,88,905	2			147,53,00,000 31,97,62,000				147,53,00,000 31,97,62,000	528,33,22,000	REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS			153,99,00,000 33,62,50,000	551,93,22,000

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	,	`	`	`	`	800 OTHER EXPENDITURE.	`	`	`	`
		4,88,905				31,97,62,000				31,97,62,000		TOTAL 03			33,62,50,000	
												04 DISTRICT AND OTHER ROADS-				
												001 DIRECTION AND ADMINISTRATION				
		108,96,14,541				82,45,38,000				82,45,38,000		105 MAINTENACE AND REPAIRS			84,41,50,000	
		63,26,89,465				33,10,00,000				33,10,00,000		800 OTHER EXPENDITURE.			35,95,00,000	
		172,23,04,006	1,87,53,758			115,55,38,000				115,55,38,000		TOTAL 04			120,36,50,000	
		172,27,92,911	1,87,53,758			147,53,00,000				147,53,00,000		TOTAL NON PLAN AND STATE PLAN			153,99,00,000	
		172,27,92,911	1,87,53,758			147,53,00,000				147,53,00,000		TOTAL 3054			153,99,00,000	
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												TOTAL 01				
												03 STATE HIGNWAYS 337 Road Works				
			18,09,242				77,96,22,000				77,96,22,000	800 OTHER EXPENDITURE.				77,96,22,000
			18,09,242				77,96,22,000				77,96,22,000					77,96,22,000
												04 DISTRICT AND OTHER ROADS-				
	11,56,23,887		391,95,00,42				450,37,00,000				450,37,00,000					473,97,00,00
	11,56,23,887		391,95,00,42 2				450,37,00,000				450,37,00,000	TOTAL 04				473,97,00,00
	11,56,23,887		392,13,09,66				528,33,22,000				528,33,22,000	TOTAL NONTLAN AND STATE				551,93,22,00
			*									PLAN CENTRALLY SPONSORED SCHEMES				
												04 DISTRICT AND OTHER ROADS-				
												800 OTHER EXPENDITURE.				
												TOTAL 04				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES CENTRAL SECTOR SCHEMES				
												02 STRATEGIC AND BORDER ROADS-				
GENERAI													erisation by			<u> </u>

<i>A</i>	Actuals 2	2012-201	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014	l-2015
Gene		1	chedule				chedule				Schedule	Head of Accounts	Gene		Si Scho	xth edule Areas
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1411	12	Non Plan	Plan	Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												800 OTHER EXPENDITURE. TOTAL 02 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. TOTAL 04 TOTAL CENTRAL SECTOR SCHEMES				
	11,56,23,887		392,13,09,664				528,33,22,000				528,33,22,000	TOTAL 5054				551,93,22,000
	11,56,23,887	172,27,92,911	394,00,63,422			147,53,00,000 75,92,000	528,33,22,000			75,92,000	528,33,22,000	GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS (01) Work Charged Establishment-Machinery and Equipment. 27. Minor Works			1,00,00,000	551,93,22,000
						75,92,000				75,92,000)	TOTAL (01)			1,00,00,000	0
						1,87,23,000 1,87,23,000 6,35,44,000				1,87,23,000 1,87,23,000 6,35,44,000)	 (02) Work Charged Establishment- Bridges 27.Minor Works TOTAL (02) (03) Work Charged Establishment- Road Works 27.Minor Works 			2,25,00,000	0

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
·			`	`		6,35,44,000		`	`	6,35,44,000	`	TOTAL (03)	·		6,60,00,000	`
										.,.,.,.,.		(04) Other Maintenace Expenditure- Machinery and				
												Equipment.				
						16,40,00,000				16,40,00,000		27.Minor Works			16,77,50,000	
						16,40,00,000				16,40,00,000		TOTAL (04)			16,77,50,000	
												(05) Other Maintenace Expenditure- Bridges				
		4,88,905				6,59,03,000				6,59,03,000		27.Minor Works			7,00,00,000	
		4,88,905				6,59,03,000				6,59,03,000		TOTAL (05)			7,00,00,000	
												(06) Other Maintenace Expenditure- Road Works				
												27.Minor Works				
												TOTAL (06)				
		4,88,905				31,97,62,000				31,97,62,000		TOTAL 103			33,62,50,000	
												800 OTHER EXPENDITURE.				
												(03) Maintenance and Repairs.				
												01. Ordinary Repair.				
												27.Minor Works				
												TOTAL 01				
												02. Flood damage repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 02				
												03. Periodical repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 03				
												04. Special repairs.				
												27.Minor Works				
												TOTAL 04 TOTAL (03)				
												TOTAL (VS)				
GENERAL															nhalava Sta	

	Actuals 2	2012-201	3	Rudge	et Estima	ates 2013-	2014	Revis	ed Estim	ates 2013			Rudge	et Estim	ates 2014-	-2015
Gen			chedule		neral	Sixth S Part II	chedule		neral	Sixth S Part II	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
		4,88,905			31,97,62,000					31,97,62,000		TOTAL 800 TOTAL 03 04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION (01) Construction of District Roads 27.Minor Works TOTAL (01) (03) Maintenance and Repairs of District Roads- 27.Minor Works 53.Major Works 01. Ordinary repair 53.Major Works			33,62,50,000	
GENERAI		25,79,62,205 25,79,62,205 83,16,52,336	1,02,53,758			10,35,38,000				10,35,38,000		TOTAL 01 TOTAL (03) TOTAL 001 105 MAINTENACE AND REPAIRS (01) Work Charged Establishment- Road Works 27.Minor Works 53.Major Works TOTAL (01) (02) Other Maintenance Expenditure- Road Works 27.Minor Works 53.Major Works			10,52,50,000 10,52,50,000 73,89,00,000	

NI DI	DI	M. Di	Plan	Non Plan	Plan	NI. DI	Plan	M	DI	Non Plan			Non Plan	DI	M. Di	DI
Non Plan 1	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
``	``	`	` `	` `	`	,	`	,	``	``	``		` `	,	`	``
		83,16,52,336	1,02,53,758			72,10,00,000				72,10,00,000		TOTAL (02)			73,89,00,000	
		108,96,14,541	1,02,53,758			82,45,38,000				82,45,38,000		TOTAL 105			84,41,50,000	
												800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
												53.Major Works				
												TOTAL (01)				
												(03) Maintenance and Repairs of District Roads.				
												53.Major Works				
												01. Ordinary Repairs.				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Flood damage repairs.				
												53.Major Works				
												TOTAL 02				
												03. Periodical repairs.				
												53.Major Works				
												54.Investments				
												TOTAL 03				
												04. Special repairs.				
												53.Major Works				
												TOTAL 04				
												TOTAL (03)				
												(04) Construction of rural roads.				•
												53.Major Works				
												54.Investments				
												TOTAL (04)				
												(05) Ungradation of Standard of Administration				
												(05) Upgradation of Standard of Administration awarded by 13th Finance Commission.				
GENERAI							1	•				Comput	erisation by	NIC Mo	ahalawa Cta	t- Ct

	A 4 3 4	3013 301	<u> </u>	n :	4 TO 45	4 2012	2014	ъ.	15.4	GRANT			- TD -	4 E	4 6044	2017
	Actuals 2	2012-201			t Estima	tes 2013-			ed Estim	ates 2013			Budge	t Estim	ates 2014	
Gen	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth So Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	57,36,89,465	85,00,000	`	`	26,00,00,000	`	`	`	26,00,00,000	`	27.Minor Works	`	`	28,00,00,000	`
		57,36,89,465	85,00,000			26,00,00,000				26,00,00,000		TOTAL (05)			28,00,00,000	
												(06) Maintenance of Completed PMGSY Roads.				
		5,90,00,000				7,10,00,000				7,10,00,000		27.Minor Works			7,95,00,000	
		5,90,00,000				7,10,00,000				7,10,00,000		TOTAL (06)			7,95,00,000	
		63,26,89,465	85,00,000			33,10,00,000				33,10,00,000		TOTAL 800			35,95,00,000	
		172,23,04,006	1,87,53,758			115,55,38,000				115,55,38,000		TOTAL 04			120,36,50,000	
		172,27,92,911				147,53,00,000				147,53,00,000		TOTAL NON PLAN AND STATE PLAN			153,99,00,000	
		172,27,92,911	1,87,53,758			147,53,00,000				147,53,00,000		TOTAL 3054			153,99,00,000	
												For Details of Foregoing See Below CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												5054 CAPITAL OUTLAY ON ROADS				
												AND BRIDGES NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												TOTAL 01				
												03 STATE HIGNWAYS 337 Road Works				
GENERAL												<u> </u>	erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-				-			-				(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												800 OTHER EXPENDITURE.				
												(01) Construction				
			18,09,242				72,11,50,350				72,11,50,350	53.Major Works				72,11,50,350
												01. Add- Establishment charges transfered				
												from "2059 -Public Works.				
							4,67,77,320				4,67,77,320	53.Major Works				4,67,77,320
							4,07,77,320				4,67,77,320	TOTAL 01				4,01,11,320
												02. Add- T & P charges transfered from "2059- Public Work"				
							1,16,94,330				1,16,94,330					1,16,94,330
							1,16,94,330				1,16,94,330	TOTAL 02				1,16,94,330
			18,09,242				77,96,22,000				77,96,22,000	TOTAL (01)				77,96,22,000
												(02) Development.				
												53.Major Works				
												54.Investments				
												01. Add- Establishment charges transfered				
												from "2059 -Public work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add- T & P charges transfered from "2059- Public Work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 02				
GENERAI		1	1			1				1	t		erisation by		<u> </u>	

1	Actuals 2	2012-201	3	Budge	t Estims	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014	-2015
Gene			chedule			1	chedule				chedule	Head of Accounts	Gene		Siz Sche	xth edule Areas
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1411		Non Plan	Plan	Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (02)				
			18,09,242				77,96,22,000				77,96,22,000	TOTAL 800				77,96,22,000
			18,09,242				77,96,22,000				77,96,22,000	TOTAL 03				77,96,22,000
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												TOTAL (01)				
							62,90,00,000				62,90,00,000	(02) Externally aided Project under Asian Development Bank. 53.Major Works 01. Add-Establishment charges transferred from 2059-Public Works				18,50,00,000
							4,08,00,000				4,08,00,000					1,20,00,000
							4,08,00,000				4,08,00,000	TOTAL 01				1,20,00,000
												02. Add-T&P charges transferred from "2059-Public Works".				
							1,02,00,000				1,02,00,000	53.Major Works				30,00,000
	-				-		1,02,00,000				1,02,00,000	TOTAL 02				30,00,000
							68,00,00,000				68,00,00,000	TOTAL (02)				20,00,00,000
	41,00,000		70,22,90,854				12,79,27,500				12,79,27,500	(03) Construction of Rural Roads.53.Major Works54.Investments				12,79,27,500

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		,	,	`	` _	`	20,74,500	` _	`	, _	20,74,500	01. Add-T&P charges transferred from "2059-Public Works". 53.Major Works	, _		` _	20,74,50
							20,74,500				20,74,500	33.Major Works				20,74,50
												02. Add-Establishment charges transferred from "2059-Public Works				
												43.Suspense				
							82,98,000				82,98,000	33.Major Works				82,98,00
							82,98,000				82,98,000	TOTAL 02				82,98,00
	41,00,000	0	70,22,90,854				13,83,00,000				13,83,00,000	TOTAL (03)				13,83,00,0
			22,60,67,989									(04) Road financed from Central Road Fund,(i) 8449- Other Deoisut-103-Subvention from Central Road Fund. 53.Major Works				
			22,00,07,707									01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												54.Investments				
												TOTAL 01				
			22,60,67,989									TOTAL (04)				
			39,46,46,884				29,60,00,000				29,60,00,000	bonnagor works				29,60,00,00
							48,00,000				48,00,000	01. Add-T&P charges transferred from "2059-Public Works". 53.Major Works 54.Investments				48,00,00
							48,00,000				48,00,000					48,00,0
							1,92,00,000				1,92,00,000	TOTAL 01 02. Add-Establishment charges transferred from "2059-Public Works". 53.Major Works 54.Investments				1,92,00,00
							1,92,00,000				1,92,00,000	TOTAL 02				1,92,00,0
-																

	Actuals 2	s 2012-2013 Budget Est Sixth Schedule			t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Rudge	t Estim	ates 2014	-2015
Gene			chedule				chedule				chedule		Gene		Si: Sche	xth edule Areas
												Head of Accounts			Pall II	Aleas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			39,46,46,884				32,00,00,000				32,00,00,000	TOTAL (06)				32,00,00,000
												(07) PMGSY.				
												53.Major Works				46,25,00,000
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				75,00,000
												56.Re-payment of barrowing				
												TOTAL 01				75,00,000
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				3,00,00,000
												TOTAL 02				3,00,00,000
												TOTAL (07)				50,00,00,000
												(08) HUDCO Loan.				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (08)				
GENERAI												2	erisation by	NII O NA-		<u> </u>

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Non Plan	Plan	Non Plan				Non Plan	Plan	Non Plan	Plan		1 1411			Plan	Non Plan	Plan
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	Plan 2	Non Plan 3	Plan 4 21,68,46,387	Non Plan	Plan	Non Plan 7	1,00,00,000 1,00,00,000 1,00,00,000 50,00,000 3,00,00,000 3,00,00,000	9	Plan	Non Plan 11		TOTAL 01 02. Improvement including metalling & blacktopping of Garobhada- Betasing Road via Rangsakhona. 53.Major Works TOTAL 02 03. Construction of missing bridges on Mawphlang-Balat Road - 53.Major Works TOTAL 03 04. Construction and Improvement including metalling & Black- topping of Rymbai-Iapmala-Suchen Road (17 Km) 53.Major Works TOTAL 04 05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu Road 53.Major Works TOTAL 05 06. Strenthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjri including construction of major bridge at Tharia over river	Non Plan 14	Plan 15	Non Plan 16	Plan 17 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000
							10,00,00,000				10,00,00,000	Wahrew. 53.Major Works TOTAL 06				1,00,00,000
GENERAL			<u> </u>]]				0		NII O NA	ghalaya Sta	

Actua	ls 2012-201	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estin	nates 2013			Budge	t Estim	ates 2014-	2015
General	Sixth S	chedule Areas				chedule	Gen			chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan Plan 1 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
						50,00,000				50,00,000	07. Improvement, widening and Strengtheningof Dkhiah-Sutnga- Saipung-Moulsei-Halflong Road (29-44 Km) 53.Major Works TOTAL 07				
		50,00		50,00,000				50,00,000	08. Improvement including metalling & blacktopping of Jakrem- Ranikor Road (6-15 Km) =10 Kms. 53.Major Works				1,00,00,000		
		50,00,0		1,00,00,000				50,00,000	TOTAL 08 09. Construction of Ampati-Mellim Road and 4 Nos. RCC Bridges. 53.Major Works				1,00,00,000		
						1,00,00,000				1,00,00,000	TOTAL 09 10. Construction of RCC Bridges over river Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m) 53.Major Works				1,00,00,000
		1,00,00,0		1,00,00,000				1,00,00,000	TOTAL 10 11. Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches. 53.Major Works				1,00,00,000		
						2,00,00,000				2,00,00,000					1,00,00,000
GENERAL						2,00,00,000				2,00,00,000	TOTAL 12	orication by	NIC Mo	ghalava Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	1		Non Plan	Plan	Non Plan	D1						
1	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	16	Plan 17
`	`	`	`	`	`	,	`	`	`	`	`		`		,	`
												13. Construction including Metalling and				
												Blacktopping of Lumshnong-Umlong Road (0-8Km)				
												53.Major Works				
												TOTAL 13				
												14. Improvement including metalling				
												blacktopping of Mukraialong-Lumshyrmit Road (19 Km)				
												53.Major Works				
												TOTAL 14				
												15. Construction including metalling &				
												blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km)				
												53.Major Works				
												TOTAL 15				
												16. Improvement, widening including				
												metalling & blacktopping of				
												Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (16 Km)				
												53.Major Works				
												TOTAL 16				
												17. Reconstruction of Bridge over River				
												Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong				
												Road.				
												53.Major Works				
												TOTAL 17				
												18. Construction including metalling &				
												blacktopping of road from Sohbar to Tharia				
							2,00,00,000				2,00,00,000	53.Major Works				1,00,00,000
							2,00,00,000				2,00,00,000	TOTAL 18				1,00,00,00
												19. Construction including metalling & blacktopping of Mawkyrwat-Rangblang				
												Road				
							25,00,000				25,00,000	53.Major Works				1,00,00,00
							25,00,000				25,00,000	TOTAL 19				1,00,00,00
GENERAL													erisation by			

	ctuals 2	2012-201	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014	-2015
Gene			chedule			1	chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												20. Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km) 53.Major Works				
												TOTAL 20 21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari				
							1,00,00,000				1,00,00,000	53.Major Works				
							1,00,00,000				1,00,00,000	TOTAL 21				
												22. Widening of road to double lane from Araimile to Dakopgre of Tura Town				
							25,00,000				25,00,000	53.Major Works				1,00,00,000
							25,00,000				25,00,000	TOTAL 22				1,00,00,000
												23. Reconstruction of Bridges on Kherapara to Dekubazar				
							3,00,00,000				3,00,00,000	53.Major Works				1,00,00,000
							3,00,00,000				3,00,00,000	TOTAL 23				1,00,00,000
												24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping with Bridges				
							1,50,00,000				1,50,00,000	53.Major Works				1,00,00,000
							1,50,00,000				1,50,00,000	TOTAL 24				1,00,00,000
							2,00,00,000				2,00,00,000	25. Widening of roads into double lane in Williamnagar town53.Major Works				1,00,00,000
							2,00,00,000				2,00,00,000	TOTAL 25				1,00,00,000
GENERAL												Comput	erisation by	NIC Mo	ahalaya Sta	to Comtro

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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`		`		,		25,00,000 25,00,000	`	`		25,00,000 25,00,000	26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata 53.Major Works	,	`	`	1,00,00,000
							25,00,000 25,00,000				25,00,000 25,00,000	27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre 53.Major Works TOTAL 27				1,00,00,000
							10,00,00,000				10,00,00,000	28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road. 53.Major Works				
							10,00,00,000				10,00,00,000	TOTAL 28				
							1,00,00,000				1,00,00,000	29. Reconstruction of washed timber bridge on Chokpot Sibbari via Rongrikimre Road.53.Major Works				
							1,00,00,000				1,00,00,000					
												TOTAL 29 30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim road. 53.Major Works				
												TOTAL 30				
												31. Improvement/construction including metalling and black- topping of double lane road from Rymbai to Deichynrum. 53.Major Works				
												TOTAL 31				
												32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora. 53.Major Works				
										1		TOTAL 32				
GENERAL					1	1		1		1	1		erisation by			

Actuals	2012-2013	Budget	Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014	-2015
General	Sixth Scheo Part II Area	dule		Sixth So Part II	chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan Plan	Non Plan Plan	n Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3 4	4 5	6	7	8	9	10	11	12	13	14	15	16	17
		3 4 5 6 7 8 1,00,0 1,50,0 1,50,0		1,00,00,000 1,00,00,000 1,50,00,000 1,50,00,000		,		1,00,00,000 1,00,00,000 1,50,00,000 1,50,00,000	34. Improvement, widening & metalling & blacktopping of Rwiang - Langia- Tynghor - Aradonga road including construction of missing links. 53.Major Works TOTAL 34 35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road. 53.Major Works TOTAL 35 36. Improvement, widening, strengthening including metalling & blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata. 53.Major Works TOTAL 36 37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc. 53.Major Works				1,00,00,000	
					50,00,000				50,00,000	TOTAL 37 38. Re-construction of Bridges and				
					4,00,00,000				4,00,00,000	approaches on Damalgre-Mellim -Boldamgiri Road-Tura. 53.Major Works TOTAL 38 39. Construction of Road from Ranikor to Phlangdiloin including major bridges over Wah Rilang.				1,00,00,000

		1	1			1		1	1	GRANI	1					
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		<u> </u>	`	<u> </u>		ì	50,00,000	`	`	<u> </u>	50,00,000	53.Major Works	1	`	`	`
				1			50,00,000				50,00,000	v				
												TOTAL 39				
												40. Re-construction of SPT bridge over Umngi river to permanent RCC bridge.				
												53.Major Works				
												-				
												TOTAL 40				
												41. Construction of remaining length of Posenggagre to Anangpara Road.				
												53.Major Works				
				1								TOTAL 41				
												42. Construction including metalling and blacktopping of Bandara -Mallangkona				
												-Shallang Road.				
							3,00,00,000				3,00,00,000					1,00,00,000
							3,00,00,000				3,00,00,000	TOTAL 42				1,00,00,000
				1								43. Construction including M&BT of a road				
												from G.S.Road NH40 to Nongthymmai,				
												Umsning.				
							50,00,000				50,00,000	53.Major Works				1,00,00,000
							50,00,000				50,00,000	TOTAL 43				1,00,00,000
												44. Widening to double lane standard				
												including M&BT DSSMH road.				
							5,00,00,000				5,00,00,000	53.Major Works				1,00,00,000
							5,00,00,000				5,00,00,000	TOTAL 44				1,00,00,000
												45. Re-construction of BUG bridge with				
												RCC permanent bridge includingapproaches				
												on Rongrenggre-Simsanggre-Nengkhra Road.				
							2,00,00,000				2,00,00,000					1,00,00,000
							2,00,00,000				2,00,00,000	o bomanjor womb				1,00,00,000
												TOTAL 45 46. Improvement including widening and				
												M&BT of Baghmara- Maheshkola road				
												oincluding re-construction of SPT bridge.				
							50,00,000				50,00,000					
							50,00,000				50,00,000	TOTAL 46				
GENERAL		1	1	1	<u> </u>	1			·	1	1	0	erisation by	NIIO M		

Ac	tuals 2	012-201	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estim	ates 2013			Budge	et Estim	ates 2014	-2015
Genera			chedule				chedule			1	chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
,	`	,	,	,		,	1,00,00,000	`	`	,	1,00,00,000	47. Upgradation and Strengthening of Garobadha-Betasing via Rangsakhona. 53.Major Works TOTAL 47 48. Umngi-Laitmawsiang-Mawthawpdah	,	`	,	1,00,00,000
							2,50,00,000				2,50,00,000	Road 53.Major Works TOTAL 48 49. Construction of bridge -Khasimara.				1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works TOTAL 49 50. Ampati -Melim Road.				
												53.Major Works TOTAL 50 51. Improvement, widening &				
							50,00,000				50,00,000	strengthening of Weiloi-Mawkyrwat- Rangblang Road. 53.Major Works				
												52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM)				
							3,00,00,000				3,00,00,000	53.Major Works TOTAL 52 53. Construction of suspension footbridge over river Simsang near Samanda in East GAro Hills				1,00,00,000

on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	1,00,00,000	`	`	`	1,00,00,000	53.Major Works	,	`	`	`
							1,00,00,000				1,00,00,000	obiniajor (vonis				
		1					1,00,00,00					TOTAL 53				
												54. Construction of approach road from Chockpot in South Garo Hills to Jetra				
												(Jetragre)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 54				1,00,00,00
												55. Bailey bridge over river Simsang at				
												Nokilawe.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 55				1,00,00,00
												56. Road from NH 62 to Minikgre				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 56				1,00,00,00
												57. Construction including metalling &				
												blacktopping of				
												Weiloi-Mawkyrwat-Rangblang Road (40.00 Km)				
												53.Major Works				
+										1		TOTAL 57				
												58. Improvement, widening and				
												Strengthening of DSSMH Road 1-18 Km.				
												53.Major Works				
												TOTAL 58				
												59. Construction of remaining lenght of				
												Posenggagre to Anangpara - West Garo				
							50.00.000				50.00.000	Hills.				
							50,00,000				50,00,000	53.Major Works				
							50,00,000				50,00,000	TOTAL 59				
												60. Construction including Metalling and				
												Blacktopping of a road from Khliehtyrshi to meet Jowai By-pass.				
							1,00,00,000				1,00,00,000					1,00,00,00
							1,00,00,000			+	1,00,00,000	TOTAL 60				1,00,00,00
				+		1						61. Kherapara-Chengapara Road			1	

Actuals	2012-2013		Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014	-2015
General	Sixth So Part II A	hedule			1	chedule			1	chedule	Head of Accounts	Gene		Six	kth edule
Non Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,00,00,000				1,00,00,000	53.Major Works TOTAL 61				1,00,00,000
						1,00,00,000				1,00,00,000	62. Bridge over river Ditdi on Bolonggitok-Debragre road.53.Major WorksTOTAL 62				1,00,00,000
						1,00,00,000				1,00,00,000	63. Amlarem-Pdengshakap-Muktapur Road 53.Major Works TOTAL 63				1,00,00,000
						1,00,00,000				1,00,00,000	64. Memdipathar-Songsak road. (Double lane) 53.Major Works				1,00,00,000
						1,00,00,000				1,00,00,000	TOTAL 64 65. NH 51 to chokpot - M&BT 53.Major Works				1,00,00,000
						1,00,00,000				1,00,00,000	TOTAL 65 66. Sutnga-Sumer Road - Widening, M&BT				1,00,00,000
						1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
						1,00,00,000				1,00,00,000	TOTAL 66 67. Missing approaches of Bridge Over Kalipai river on Rymbai- Iapmala-Suchen road. 53.Major Works				1,00,00,000
GENERAL						1,00,00,000				1,00,00,000	TOTAL 67 68. Umden-Bleisha-Umrang Road-Improvement & Blachtopping.				1,00,00,000

NI	DI	M. Di	Plan	Non Plan	Plan	NI DI	Plan	M DI	DI	Non Plan			Non Plan	DI	NI	D.
Non Plan 1	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
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							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 68				1,00,00,000
		1										69. Khulia-Kuswai-Rangbeta Road				
												Improvement, M&BT.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 69				1,00,00,000
												70. Construction of RCC Bridge over river				
												on Ildek-Kharkutta- Dilma-Adap Road				l
												53.Major Works				1,00,00,000
												TOTAL 70				1,00,00,000
												71. Improvement including metalling and				
												black topping of Katuli- Zikzak via				l
												Diangapara Road				1,00,00,00
												53.Major Works				1,00,00,000
												TOTAL 71				1,00,00,000
												72. Construction of major bridge over river Daru-Jholgaon - Katuli road				l
												53.Major Works				1,00,00,000
		1														1,00,00,000
												TOTAL 72				
			21,68,46,387				83,00,00,000				83,00,00,000	TOTAL (09)				40,00,00,000
												(10) TFC award for Construction of Bridges.				l
							18,50,00,000				18,50,00,000	53.Major Works				18,50,00,00
												01. Add- T&P charges transferred from				l
												"2059 - Public Works".				l
							30,00,000				30,00,000					30,00,000
							30,00,000				30,00,000	TOTAL 01				30,00,000
										<u> </u>		02. Add- Establishment charges transferred				
												from "2059 - Public Works".				l
							1,20,00,000				1,20,00,000	53.Major Works				1,20,00,000
							1,20,00,000			1	1,20,00,000	TOTAL 02				1,20,00,000
						 	20,00,00,000			+	20,00,00,000	TOTAL (10)				20,00,00,00
						-				+						. ,
												(11) Completion of Critical ongoing and Spillover Schemes.				l
												Denomes.				l
GENERAI		1	l .	l .			l .	l .	l			Comput	erisation by	NIC Me	ahalaya Sta	to Contro

A	Actuals	2012-201	3	Budge	et Estima	tes 2013-	2014	Reviso	ed Estim	ates 2013			Budge	et Estim	ates 2014	-2015
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
			6,14,685				5,55,00,000				5,55,00,000	53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02 TOTAL (11) (12) Consultancy (NLCPR) 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02 TOTAL 02 TOTAL (12) (13) State Share for EAP-ADB	14			5,55,00,000
GENERAI							36,00,000				36,00,000	from 2059- Public Works 53.Major Works	erisation by			36,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1411	10	Non Plan	Plan	Non Plan	Plan
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							36,00,000				36,00,000	TOTAL 01				36,00,00
												02. Add- T&P charges transferred from				
												"2059 - Public Works".				
							9,00,000				9,00,000	53.Major Works				9,00,00
							9,00,000				9,00,000	TOTAL 02				9,00,00
							6,00,00,000				6,00,00,000	TOTAL (13)				6,00,00,00
												(14) Critical On-Going Schemes under Article 275.				
							15,85,45,000				15,85,45,000	53.Major Works				15,85,45,00
												01. Add- Establishment charges transferred				
							1 02 04 000				1 02 04 000	from 2059- Public Works				1 02 04 00
							1,02,84,000				1,02,84,000	•				1,02,84,00
							1,02,64,000				1,02,64,000	TOTAL 01				1,02,04,00
												02. Add- T&P charges transferred from "2059 - Public Works".				
							25,71,000				25,71,000					25,71,00
							25,71,000				25,71,000	TOTAL 02				25,71,00
							17,14,00,000				17,14,00,000					17,14,00,00
							17,14,00,000				17,14,00,000					
												(15) Beautification (Jowai) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
+		-										TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (15)				
												(16) Beautification (Tura) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				

Actua	ls 2012-2013	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estim	ates 2013			Budge	et Estim	ates 2014-	-2015
General		chedule			Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan Pla			Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
											53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02 TOTAL 16) (17) New Schemes (M.L.A's) proposal for Roads & Bridges. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02 TOTAL 02 TOTAL (17) (18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				
GENERAL														ghalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	•	,	,	,	,	,	,	,	,	,	,	02. Add- T&P charges transferred from "2059 - Public Works".	,	,	,	,
												53.Major Works				
												TOTAL 02				
												TOTAL (18)				
												(19) Land Aquisition.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (19)				
												(20) Replacement of Semi Permanent Timber Bridges.				
							18,50,00,000				18,50,00,000					18,50,00,00
												01. Add- Establishment charges transferred from 2059- Public Works				
							1,20,00,000				1,20,00,000	53.Major Works				1,20,00,00
							1,20,00,000				1,20,00,000	TOTAL 01				1,20,00,00
												02. Add- T&P charges transferred from "2059 - Public Works".				
							30,00,000				30,00,000					30,00,00
							30,00,000				30,00,000	TOTAL 02				30,00,00
							20,00,00,000				20,00,00,000	TOTAL (20)				20,00,00,00
												(21) Projects undertaken under Special Plan Assistance (SPA)				
	6,93,55,487		163,12,59,88				125,75,37,500				125,75,37,500	beilizajor works				143,37,50,00
												01. Add- Establishment charges transferred from 2059- Public Works.				

	Actuals 2	2012-201	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estin	nates 2013			Budge	t Estim	nates 2014	-2015
Gen			chedule	,			chedule			1	Schedule	Head of Accounts	Gene		Si: Sche	xth edule Areas
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	1 1411		Non Plan	Plan	Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							8,15,70,000 8,15,70,000				8,15,70,000 8,15,70,000	TOTAL 01				9,30,00,000
							2,03,92,500				2,03,92,500	02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02				2,32,50,000
	6,93,55,487		163,12,59,882				125 05 00 000				135,95,00,000	TOTAL (21)				155 00 00 000
	4,21,68,400 4,21,68,400											(22) Grant under Article 275(1) 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02 TOTAL 02				
CENEDA			19,17,05,379									(23) Upgradation of Standard of Administartion awarded by Thirteen Finance Commission - Construction of bridges. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works TOTAL 01		NIC Me		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
			19,17,05,379									TOTAL (23)				
			17117667677													
]												(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure				
												Development.				
			4,94,38,000)			50,36,62,500				50,36,62,500	53.Major Works				92,50,00,00
												01. Add- Establishment charges transferred				
							3,26,70,000				3 26 70 000	from 2059- Public Works. 53.Major Works				6,00,00,00
							3,26,70,000				3,26,70,000					6,00,00,00
							0,20,70,000				0,20,70,000	TOTALUI				0,00,00,00
												02. Add- T&P charges transferred from "2059 - Public Works".				
							81,67,500				81,67,500	53.Major Works				1,50,00,00
							81,67,500				81,67,500	-				1,50,00,00
			4,94,38,000)			54,45,00,000				54,45,00,000					
			1,1,1,1,1,1,1,1				0.1,1.2,0.2,0.0									100 00 00 00
												(26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC				
												via Wah Syngkon.				
												53.Major Works				
												TOTAL (26)				
												(27) Special Plan Assistance (SPA) - Upgradation				
												of Roads of New District Head Quarters.				
			50,00,31,662	!								53.Major Works				
			50,00,31,662	!								TOTAL (27)				
												(28) Special Central Assistance (SCA) - MT & BT				
												with improvement of DSSMH Road to Tongseng.				
												53.Major Works				
												TOTAL (28)				<u> </u>
												(29) Special Central Assistance (SCA) - MT & BT				
												Tluh internal Village Road				
												53.Major Works				
SENERAL		•					•		·	•		Communit		NIIO M	ghalava Sta	4 - 0 4 -

ı A	Actuals 2	012-201	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014	-2015
Gen			chedule				chedule				Schedule	Head of Accounts	Gene		Six Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (29)				
												(30) Special Central Assistance (SCA) - MT & BT with improvement of Critical Roads. 53.Major Works				
												TOTAL (30)				
			65,98,700									(31) Renovation and Extension of Important I.Bs 53.Major Works				
			65,98,700									TOTAL (31)				
	11,56,23,887		391,95,00,42				450,37,00,000				450,37,00,000	TOTAL 800				473,97,00,000
	11,56,23,887		391,95,00,42				450,37,00,000				450,37,00,000	TOTAL 04				473,97,00,000
	11,56,23,887		392,13,09,664				528,33,22,000				528,33,22,000	TOTAL NON PLAN AND STATE PLAN				551,93,22,000
												CENTRALLY SPONSORED SCHEMES 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
												(01) Economic Importance.				
												53.Major Works				
												01. Add-Establishment charges transferred from "2059-Public Works.				
												53.Major Works				
												TOTAL 01		-		
												02. Add-T&P charges trnsferred from "2059-Publ;ic Works".				
												53.Major Works			1	
												TOTAL 02 TOTAL (01)				
												(01)			1	
GENERAL		1	1			1	1	1				2	erisation by	NIIO Ma		

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1		3	4	3	0	,	8	,	10	11	12	13	14	15	10	17
												(02) Inter State Connectivity.				
												53.Major Works				
												01. Add-Establishment charges transferred				
												from "2059-Public Works.				
												53.Major Works				
												TOTAL 01				
												02. Add-T&P charges trnsferred from "2059-Publ;ic Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (02)				
												(03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs)				
												53.Major Works				
												01. Add-Establishment charges transferred				
												from "2059-Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add-T&P charges trnsferred from "2059-Publ;ic Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (03)				
												TOTAL 800				
												TOTAL 04				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 STRATEGIC AND BORDER ROADS- 800 OTHER EXPENDITURE.				
												(01) Construction of Strategic Roads.				
												53.Major Works				
												01. Add-T&P charges trnsferred from "2059-Publ;ic Works".				
CENEDAI		1	1	1	1	1	1	1	1	1	I		rication by		1	

Ac	ctuals 2	2012-201	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013	3-2014		Budge	et Estim	ates 2014-	-2015
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Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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	,											53.Major Works 54.Investments TOTAL 01 02. Add-Establishment charges transferred from "2059-Public Works". 53.Major Works TOTAL 02 TOTAL 01) TOTAL 800 TOTAL 02 04 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE. (04) Road financed from Central Road Fund. 53.Major Works 01. Add-T&P charges transferred from "2059-Public Works". 53.Major Works 56.Re-payment of barrowing TOTAL 01 02. Add-Establishment charges transferred from "2059-Public Works". 53.Major Works TOTAL 02 TOTAL 02 TOTAL 04)				
GENERAL															ghalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												TOTAL 04				
												TOTAL CENTRAL SECTOR SCHEMES				
	11,56,23,887		392,13,09,664				528,33,22,000	i			528,33,22,000	TOTAL 5054				551,93,22,000
	11,56,23,887	172,27,92,911	394,00,63,42			147,53,00,000	528,33,22,000			147,53,00,000	528,33,22,000	GRAND TOTAL			153,99,00,000	551,93,22,000