

GRANT- 56

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ROADS AND BRIDGES**

	REVENUE	CAPITAL	TOTAL
Voted	153,99,00,000	551,93,22,000	705,92,22,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
		172,27,92,911	1,87,53,758			147,53,00,000				147,53,00,000			REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES CAPITAL SECTION C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES GRAND TOTAL			153,99,00,000	
	11,56,23,887		392,13,09,664				528,33,22,000				528,33,22,000						551,93,22,000
	11,56,23,887	172,27,92,911	394,00,63,422			147,53,00,000	528,33,22,000			147,53,00,000	528,33,22,000					153,99,00,000	551,93,22,000
		4,88,905				31,97,62,000				31,97,62,000			REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS			33,62,50,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
		4,88,905				31,97,62,000				31,97,62,000							
													800 OTHER EXPENDITURE.				
													TOTAL 03			33,62,50,000	
		108,96,14,541	1,02,53,758			82,45,38,000				82,45,38,000			04 DISTRICT AND OTHER ROADS-				
		63,26,89,465	85,00,000			33,10,00,000				33,10,00,000			001 DIRECTION AND ADMINISTRATION				
													105 MAINTENACE AND REPAIRS			84,41,50,000	
													800 OTHER EXPENDITURE.			35,95,00,000	
		172,23,04,006	1,87,53,758			115,55,38,000				115,55,38,000			TOTAL 04			120,36,50,000	
		172,27,92,911	1,87,53,758			147,53,00,000				147,53,00,000			TOTAL NON PLAN AND STATE PLAN			153,99,00,000	
		172,27,92,911	1,87,53,758			147,53,00,000				147,53,00,000			TOTAL 3054			153,99,00,000	
													CAPITAL SECTION				
													C-Capital Account of Economic Services				
													5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
													NON PLAN AND STATE PLAN				
													01 National Highways				
													337 Roads work				
													TOTAL 01				
			18,09,242				77,96,22,000				77,96,22,000		03 STATE HIGNWAYS				
													337 Road Works				
			18,09,242				77,96,22,000				77,96,22,000		800 OTHER EXPENDITURE.				77,96,22,000
													TOTAL 03				77,96,22,000
	11,56,23,887		391,95,00,42				450,37,00,000				450,37,00,000		04 DISTRICT AND OTHER ROADS-				
													800 OTHER EXPENDITURE.				473,97,00,000
	11,56,23,887		391,95,00,42				450,37,00,000				450,37,00,000		TOTAL 04				473,97,00,000
	11,56,23,887		392,13,09,66				528,33,22,000				528,33,22,000		TOTAL NON PLAN AND STATE PLAN				551,93,22,000
													PLAN				
													CENTRALLY SPONSORED SCHEMES				
													04 DISTRICT AND OTHER ROADS-				
													800 OTHER EXPENDITURE.				
													TOTAL 04				
													TOTAL CENTRALLY SPONSORED SCHEMES				
													CENTRAL SECTOR SCHEMES				
													02 STRATEGIC AND BORDER ROADS-				

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													800 OTHER EXPENDITURE.						
													TOTAL 02						
													04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.						
													TOTAL 04						
													TOTAL CENTRAL SECTOR SCHEMES						
	11,56,23,887		392,13,09,664				528,33,22,000				528,33,22,000		TOTAL 5054					551,93,22,000	
	11,56,23,887	172,27,92,911	394,00,63,422			147,53,00,000	528,33,22,000			147,53,00,000	528,33,22,000		GRAND TOTAL				153,99,00,000	551,93,22,000	
													<u>For Details of Foregoing See Below</u>						
													REVENUE SECTION						
													C-Economic Services						
													3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN						
													03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS						
													(01) Work Charged Establishment- Machinery and Equipment.						
							75,92,000				75,92,000		27.Minor Works				1,00,00,000		
							75,92,000				75,92,000		TOTAL (01)				1,00,00,000		
													(02) Work Charged Establishment- Bridges						
													27.Minor Works					2,25,00,000	
							1,87,23,000				1,87,23,000		TOTAL (02)					2,25,00,000	
													(03) Work Charged Establishment- Road Works						
													27.Minor Works					6,60,00,000	
							6,35,44,000				6,35,44,000								

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						6,35,44,000				6,35,44,000						
												TOTAL (03)			6,60,00,000	
						16,40,00,000				16,40,00,000		(04) Other Maintenance Expenditure- Machinery and Equipment.				
												27.Minor Works			16,77,50,000	
						16,40,00,000				16,40,00,000		TOTAL (04)			16,77,50,000	
												(05) Other Maintenance Expenditure- Bridges				
		4,88,905				6,59,03,000				6,59,03,000		27.Minor Works			7,00,00,000	
		4,88,905				6,59,03,000				6,59,03,000		TOTAL (05)			7,00,00,000	
												(06) Other Maintenance Expenditure- Road Works				
												27.Minor Works				
												TOTAL (06)				
		4,88,905				31,97,62,000				31,97,62,000		TOTAL 103			33,62,50,000	
												800 OTHER EXPENDITURE.				
												(03) Maintenance and Repairs.				
												01. Ordinary Repair.				
												27.Minor Works				
												TOTAL 01				
												02. Flood damage repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 02				
												03. Periodical repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 03				
												04. Special repairs.				
												27.Minor Works				
												TOTAL 04				
												TOTAL (03)				

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		4,88,905				31,97,62,000				31,97,62,000						
												TOTAL 800				
												TOTAL 03			33,62,50,000	
												04 DISTRICT AND OTHER ROADS-001 DIRECTION AND ADMINISTRATION				
												(01) Construction of District Roads				
												27.Minor Works				
												TOTAL (01)				
												(03) Maintenance and Repairs of District Roads-				
												27.Minor Works				
												53.Major Works				
												01. Ordinary repair				
												53.Major Works				
												TOTAL 01				
												TOTAL (03)				
												TOTAL 001				
		25,79,62,205				10,35,38,000				10,35,38,000		105 MAINTENANCE AND REPAIRS				
												(01) Work Charged Establishment- Road Works				
												27.Minor Works			10,52,50,000	
												53.Major Works				
		25,79,62,205				10,35,38,000				10,35,38,000		TOTAL (01)			10,52,50,000	
		83,16,52,336	1,02,53,758			72,10,00,000				72,10,00,000		(02) Other Maintenance Expenditure- Road Works				
												27.Minor Works			73,89,00,000	
												53.Major Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		83,16,52,336	1,02,53,758			72,10,00,000				72,10,00,000						
		108,96,14,541	1,02,53,758			82,45,38,000				82,45,38,000						

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		57,36,89,465	85,00,000			26,00,00,000				26,00,00,000						
		57,36,89,465	85,00,000			26,00,00,000				26,00,00,000		27.Minor Works			28,00,00,000	
												TOTAL (05)			28,00,00,000	
												(06) Maintenance of Completed PMGSY Roads.				
		5,90,00,000				7,10,00,000				7,10,00,000		27.Minor Works			7,95,00,000	
		5,90,00,000				7,10,00,000				7,10,00,000		TOTAL (06)			7,95,00,000	
		63,26,89,465	85,00,000			33,10,00,000				33,10,00,000		TOTAL 800			35,95,00,000	
		172,23,04,006	1,87,53,758			115,55,38,000				115,55,38,000		TOTAL 04			120,36,50,000	
		172,27,92,911	1,87,53,758			147,53,00,000				147,53,00,000		TOTAL NON PLAN AND STATE PLAN			153,99,00,000	
		172,27,92,911	1,87,53,758			147,53,00,000				147,53,00,000		TOTAL 3054			153,99,00,000	
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												TOTAL 01				
												03 STATE HIGHWAYS				
												337 Road Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												800 OTHER EXPENDITURE.				
												(01) Construction				
			18,09,242				72,11,50,350				72,11,50,350	53.Major Works				72,11,50,350
							4,67,77,320				4,67,77,320	01. Add- Establishment charges transferred from "2059 -Public Works.				4,67,77,320
							4,67,77,320				4,67,77,320	53.Major Works				4,67,77,320
												TOTAL 01				4,67,77,320
												02. Add- T & P charges transferred from "2059- Public Work"				
							1,16,94,330				1,16,94,330	53.Major Works				1,16,94,330
							1,16,94,330				1,16,94,330	TOTAL 02				1,16,94,330
			18,09,242				77,96,22,000				77,96,22,000	TOTAL (01)				77,96,22,000
												(02) Development.				
												53.Major Works				
												54.Investments				
												01. Add- Establishment charges transferred from "2059 -Public work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add- T & P charges transferred from "2059- Public Work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 02				

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			18,09,242				77,96,22,000				77,96,22,000					
			18,09,242				77,96,22,000				77,96,22,000					
							62,90,00,000				62,90,00,000					
							4,08,00,000				4,08,00,000					
							4,08,00,000				4,08,00,000					
							1,02,00,000				1,02,00,000					
							1,02,00,000				1,02,00,000					
							68,00,00,000				68,00,00,000					
	41,00,000		70,22,90,854				12,79,27,500				12,79,27,500					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							20,74,500				20,74,500					
							20,74,500				20,74,500	01. Add-T&P charges transferred from "2059-Public Works". 53.Major Works				20,74,500
												TOTAL 01				20,74,500
							82,98,000				82,98,000	02. Add-Establishment charges transferred from "2059-Public Works" 43.Suspense 53.Major Works				82,98,000
							82,98,000				82,98,000	TOTAL 02				82,98,000
	41,00,000		70,22,90,854				13,83,00,000				13,83,00,000	TOTAL (03)				13,83,00,000
			22,60,67,989									(04) Road financed from Central Road Fund,(i) 8449- Other Deoisut-103-Subvention from Central Road Fund. 53.Major Works 01. Add-T&P charges transferred from "2059-Public Works". 53.Major Works 54.Investments				
												TOTAL 01				
			22,60,67,989									TOTAL (04)				
			39,46,46,884				29,60,00,000				29,60,00,000	(06) Roads-Finance from NABARD Loan etc. 53.Major Works				29,60,00,000
							48,00,000				48,00,000	01. Add-T&P charges transferred from "2059-Public Works". 53.Major Works 54.Investments				48,00,000
							48,00,000				48,00,000	TOTAL 01				48,00,000
							1,92,00,000				1,92,00,000	02. Add-Establishment charges transferred from "2059-Public Works". 53.Major Works 54.Investments				1,92,00,000
							1,92,00,000				1,92,00,000	TOTAL 02				1,92,00,000

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			39,46,46,884				32,00,00,000				32,00,00,000					32,00,00,000
												TOTAL (06)				
												(07) PMGSY.				
												53.Major Works				46,25,00,000
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				75,00,000
												56.Re-payment of barrowing				
												TOTAL 01				75,00,000
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				3,00,00,000
												TOTAL 02				3,00,00,000
												TOTAL (07)				50,00,00,000
												(08) HUDCO Loan.				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (08)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			21,68,46,387													
							1,00,00,000				1,00,00,000					
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							50,00,000				50,00,000					
							50,00,000				50,00,000					
							3,00,00,000				3,00,00,000					1,00,00,000
							3,00,00,000				3,00,00,000					1,00,00,000
							10,00,00,000				10,00,00,000					1,00,00,000
							10,00,00,000				10,00,00,000					1,00,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							50,00,000				50,00,000					
							50,00,000				50,00,000					
							50,00,000				50,00,000					
							50,00,000				50,00,000					
							1,00,00,000				1,00,00,000					
							1,00,00,000				1,00,00,000					
							1,00,00,000				1,00,00,000					
							1,00,00,000				1,00,00,000					
							2,00,00,000				2,00,00,000					
							2,00,00,000				2,00,00,000					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13. Construction including Metalling and Blacktopping of Lumshnong-Umlong Road (0-8Km) 53.Major Works				
												TOTAL 13				
												14. Improvement including metalling blacktopping of Mukraialong-Lumshymit Road (19 Km) 53.Major Works				
												TOTAL 14				
												15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km) 53.Major Works				
												TOTAL 15				
												16. Improvement, widening including metalling & blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halfong Road (16 Km) 53.Major Works				
												TOTAL 16				
												17. Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halfong Road. 53.Major Works				
												TOTAL 17				
							2,00,00,000				2,00,00,000	18. Construction including metalling & blacktopping of road from Sohbar to Tharia 53.Major Works				1,00,00,000
							2,00,00,000				2,00,00,000	TOTAL 18				1,00,00,000
							25,00,000				25,00,000	19. Construction including metalling & blacktopping of Mawkyrwat-Rangblang Road 53.Major Works				1,00,00,000
							25,00,000				25,00,000	TOTAL 19				1,00,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
													20. Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km) 53.Major Works				
													TOTAL 20				
													21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari 53.Major Works				
							1,00,00,000				1,00,00,000		TOTAL 21				
							1,00,00,000				1,00,00,000		TOTAL 21				
													22. Widening of road to double lane from Araimile to Dakopgre of Tura Town 53.Major Works				1,00,00,000
							25,00,000				25,00,000		TOTAL 22				1,00,00,000
							25,00,000				25,00,000		TOTAL 22				1,00,00,000
													23. Reconstruction of Bridges on Kherapara to Dekubazar 53.Major Works				1,00,00,000
							3,00,00,000				3,00,00,000		TOTAL 23				1,00,00,000
							3,00,00,000				3,00,00,000		TOTAL 23				1,00,00,000
													24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping with Bridges 53.Major Works				1,00,00,000
							1,50,00,000				1,50,00,000		TOTAL 24				1,00,00,000
							1,50,00,000				1,50,00,000		TOTAL 24				1,00,00,000
													25. Widening of roads into double lane in Williamnagar town 53.Major Works				1,00,00,000
							2,00,00,000				2,00,00,000		TOTAL 25				1,00,00,000
							2,00,00,000				2,00,00,000		TOTAL 25				1,00,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							25,00,000				25,00,000	26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata				
							25,00,000				25,00,000	53.Major Works				1,00,00,000
												TOTAL 26				1,00,00,000
							25,00,000				25,00,000	27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre				
							25,00,000				25,00,000	53.Major Works				1,00,00,000
												TOTAL 27				1,00,00,000
							10,00,00,000				10,00,00,000	28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road.				
							10,00,00,000				10,00,00,000	53.Major Works				
												TOTAL 28				
							1,00,00,000				1,00,00,000	29. Reconstruction of washed timber bridge on Chokpot Sibbari via Rongrikimre Road.				
							1,00,00,000				1,00,00,000	53.Major Works				
												TOTAL 29				
												30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim road.				
												53.Major Works				
												TOTAL 30				
												31. Improvement/construction including metalling and black- topping of double lane road from Rymbai to Deichynrum.				
												53.Major Works				
												TOTAL 31				
												32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora.				
												53.Major Works				
												TOTAL 32				

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000					
							1,00,00,000				1,00,00,000					
							1,50,00,000				1,50,00,000					1,00,00,000
							1,50,00,000				1,50,00,000					1,00,00,000
							50,00,000				50,00,000					
							50,00,000				50,00,000					
							4,00,00,000				4,00,00,000					1,00,00,000
							4,00,00,000				4,00,00,000					1,00,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							50,00,000				50,00,000	53.Major Works				
							50,00,000				50,00,000	TOTAL 39				
												40. Re-construction of SPT bridge over Umngi river to permanent RCC bridge.				
												53.Major Works				
												TOTAL 40				
												41. Construction of remaining length of Posenggagre to Anangpara Road.				
												53.Major Works				
												TOTAL 41				
												42. Construction including metalling and blacktopping of Bandara -Mallangkona -Shallang Road.				
							3,00,00,000				3,00,00,000	53.Major Works				1,00,00,000
							3,00,00,000				3,00,00,000	TOTAL 42				1,00,00,000
												43. Construction including M&BT of a road from G.S.Road NH40 to Nongthymmai, Umsning.				
							50,00,000				50,00,000	53.Major Works				1,00,00,000
							50,00,000				50,00,000	TOTAL 43				1,00,00,000
												44. Widening to double lane standard including M&BT DSSMH road.				
							5,00,00,000				5,00,00,000	53.Major Works				1,00,00,000
							5,00,00,000				5,00,00,000	TOTAL 44				1,00,00,000
												45. Re-construction of BUG bridge with RCC permanent bridge including approaches on Rongrenggre-Simsanggre-Nengkhra Road.				
							2,00,00,000				2,00,00,000	53.Major Works				1,00,00,000
							2,00,00,000				2,00,00,000	TOTAL 45				1,00,00,000
												46. Improvement including widening and M&BT of Baghmara- Maheshkola road including re-construction of SPT bridge.				
							50,00,000				50,00,000	53.Major Works				
							50,00,000				50,00,000	TOTAL 46				

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000					
							1,00,00,000				1,00,00,000					
							2,50,00,000				2,50,00,000					
							2,50,00,000				2,50,00,000					
							1,00,00,000				1,00,00,000					
							1,00,00,000				1,00,00,000					
							50,00,000				50,00,000					
							50,00,000				50,00,000					
							3,00,00,000				3,00,00,000					
							3,00,00,000				3,00,00,000					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000	53.Major Works				
							1,00,00,000				1,00,00,000	TOTAL 53				
												54. Construction of approach road from Chockpot in South Garo Hills to Jetra (Jetragre)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 54				1,00,00,000
												55. Bailey bridge over river Simsang at Nokilawe.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 55				1,00,00,000
												56. Road from NH 62 to Minikgre				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 56				1,00,00,000
												57. Construction including metalling & blacktopping of Weiloi-Mawkyrwat-Rangblang Road (40.00 Km)				
												53.Major Works				
												TOTAL 57				
												58. Improvement, widening and Strengtheningof DSSMH Road 1-18 Km.				
												53.Major Works				
												TOTAL 58				
												59. Construction of remaining lenth of Posenggagre to Anangpara - West Garo Hills.				
							50,00,000				50,00,000	53.Major Works				
							50,00,000				50,00,000	TOTAL 59				
												60. Construction including Metalling and Blacktopping of a road from Khliehtyrshi to meet Jowai By-pass.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 60				1,00,00,000
												61. Kherapara-Chengapara Road				

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 61				1,00,00,000
							1,00,00,000				1,00,00,000	62. Bridge over river Ditdi on Bolonggitok-Debragre road.				1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 62				1,00,00,000
							1,00,00,000				1,00,00,000	63. Amlarem-Pdengshakap-Muktapur Road				1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 63				1,00,00,000
							1,00,00,000				1,00,00,000	64. Memdipathar-Songsak road. (Double lane)				1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 64				1,00,00,000
							1,00,00,000				1,00,00,000	65. NH 51 to chokpot - M&BT				1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 65				1,00,00,000
							1,00,00,000				1,00,00,000	66. Sutnga-Sumer Road - Widening, M&BT				1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 66				1,00,00,000
							1,00,00,000				1,00,00,000	67. Missing approaches of Bridge Over Kalipai river on Rymbai- Iapmala-Suchen road.				1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 67				1,00,00,000
												68. Umden-Bleisha-Umrang Road-Improvement & Blachtopping.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 68				1,00,00,000
							1,00,00,000				1,00,00,000	69. Khulia-Kuswai-Rangbeta Road Improvement, M&BT.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 69				1,00,00,000
												70. Construction of RCC Bridge over river on Ildek-Kharkutta- Dilma-Adap Road				
												53.Major Works				1,00,00,000
												TOTAL 70				1,00,00,000
												71. Improvement including metalling and black topping of Katuli- Zikzak via Diangapara Road				
												53.Major Works				1,00,00,000
												TOTAL 71				1,00,00,000
												72. Construction of major bridge over river Daru-Jholgaon - Katuli road				
												53.Major Works				1,00,00,000
												TOTAL 72				1,00,00,000
			21,68,46,387				83,00,00,000				83,00,00,000	TOTAL (09)				40,00,00,000
							18,50,00,000				18,50,00,000	(10) TFC award for Construction of Bridges.				
							18,50,00,000				18,50,00,000	53.Major Works				18,50,00,000
							30,00,000				30,00,000	01. Add- T&P charges transferred from "2059 - Public Works".				
							30,00,000				30,00,000	53.Major Works				30,00,000
							30,00,000				30,00,000	TOTAL 01				30,00,000
							1,20,00,000				1,20,00,000	02. Add- Establishment charges transferred from "2059 - Public Works".				
							1,20,00,000				1,20,00,000	53.Major Works				1,20,00,000
							1,20,00,000				1,20,00,000	TOTAL 02				1,20,00,000
							20,00,00,000				20,00,00,000	TOTAL (10)				20,00,00,000
												(11) Completion of Critical ongoing and Spillover Schemes.				

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			6,14,685													
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works.				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
			6,14,685									TOTAL (11)				
												(12) Consultancy (NLCPR)				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works.				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (12)				
												(13) State Share for EAP-ADB				
							5,55,00,000				5,55,00,000	53.Major Works				5,55,00,000
												01. Add- Establishment charges transferred from 2059- Public Works				
							36,00,000				36,00,000	53.Major Works				36,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							36,00,000				36,00,000					
							9,00,000				9,00,000	TOTAL 01				36,00,000
							9,00,000				9,00,000	02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				9,00,000
												TOTAL 02				9,00,000
							6,00,00,000				6,00,00,000	TOTAL (13)				6,00,00,000
							15,85,45,000				15,85,45,000	(14) Critical On-Going Schemes under Article 275.				
							1,02,84,000				1,02,84,000	53.Major Works				15,85,45,000
							1,02,84,000				1,02,84,000	01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				1,02,84,000
												TOTAL 01				1,02,84,000
							25,71,000				25,71,000	02. Add- T&P charges transferred from "2059 - Public Works".				
							25,71,000				25,71,000	53.Major Works				25,71,000
												TOTAL 02				25,71,000
							17,14,00,000				17,14,00,000	TOTAL (14)				17,14,00,000
												(15) Beautification (Jowai) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (15)				
												(16) Beautification (Tura) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (16)				
												(17) New Schemes (M.L.A's) proposal for Roads & Bridges.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (17)				
												(18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												TOTAL 02				
												TOTAL (18)				
												(19) Land Aquisition. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												TOTAL 02				
												TOTAL (19)				
							18,50,00,000				18,50,00,000	(20) Replacement of Semi Permanent Timber Bridges. 53.Major Works				18,50,00,000
							1,20,00,000				1,20,00,000	01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				1,20,00,000
							1,20,00,000				1,20,00,000	TOTAL 01				1,20,00,000
							30,00,000				30,00,000	02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				30,00,000
							30,00,000				30,00,000	TOTAL 02				30,00,000
							20,00,00,000				20,00,00,000	TOTAL (20)				20,00,00,000
	6,93,55,487		163,12,59,88				125,75,37,500				125,75,37,500	(21) Projects undertaken under Special Plan Assistance (SPA) 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works.				143,37,50,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							8,15,70,000				8,15,70,000	53.Major Works				9,30,00,000
							8,15,70,000				8,15,70,000	TOTAL 01				9,30,00,000
							2,03,92,500				2,03,92,500	02. Add- T&P charges transferred from "2059 - Public Works".				2,32,50,000
							2,03,92,500				2,03,92,500	53.Major Works				2,32,50,000
												TOTAL 02				2,32,50,000
	6,93,55,487		163,12,59,882				135,95,00,000				135,95,00,000	TOTAL (21)				155,00,00,000
	4,21,68,400											(22) Grant under Article 275(1)				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												TOTAL 02				
	4,21,68,400											TOTAL (22)				
			19,17,05,379									(23) Upgradation of Standard of Administration awarded by Thirteen Finance Commission - Construction of bridges.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			19,17,05,379													
			4,94,38,000				50,36,62,500				50,36,62,500					
							3,26,70,000				3,26,70,000					
							3,26,70,000				3,26,70,000					
							81,67,500				81,67,500					
							81,67,500				81,67,500					
			4,94,38,000				54,45,00,000				54,45,00,000					
			50,00,31,662													
			50,00,31,662													

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			65,98,700													
			65,98,700													
	11,56,23,887		391,95,00,42				450,37,00,000					450,37,00,000				
	11,56,23,887		391,95,00,42				450,37,00,000					450,37,00,000				
	11,56,23,887		392,13,09,664				528,33,22,000					528,33,22,000				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(02) Inter State Connectivity.				
												53.Major Works				
												01. Add-Establishment charges transferred from "2059-Public Works.				
												53.Major Works				
												TOTAL 01				
												02. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (02)				
												(03) Construction of Road from Nongbsap to Phansawrang. (Under Ministry of Tribal Affairs)				
												53.Major Works				
												01. Add-Establishment charges transferred from "2059-Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (03)				
												TOTAL 800				
												TOTAL 04				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 STRATEGIC AND BORDER ROADS-800 OTHER EXPENDITURE.				
												(01) Construction of Strategic Roads.				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				

GRANT 56

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												04 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE.				
												(04) Road financed from Central Road Fund.				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (04)				
												TOTAL 800				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 56

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
													TOTAL 04				
													TOTAL CENTRAL SECTOR SCHEMES				
	11,56,23,887		392,13,09,664				528,33,22,000					528,33,22,000	TOTAL 5054				551,93,22,000
	11,56,23,887	172,27,92,911	394,00,63,42			147,53,00,000	528,33,22,000			147,53,00,000	528,33,22,000	GRAND TOTAL				153,99,00,000	551,93,22,000