GRANT- 54

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES

	REVENUE	CAPITAL	TOTAL	
Voted	31,41,44,000	5,00,00,000	36,41,44,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

INDUSTRIES DEPARTMENT

	Actuals 2	012-2013	3	Budge	et Estima	tes 2013-	2014	Revise	ed Estima	ates 2013	-2014		Budge	et Estima	ates 2014-	2015
Gen	eral	Sixth So Part II		Gen	neral	Sixth So Part II	chedule Areas	Gen	eral	Sixth Se Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,40,79,233	25,11,45,800 4,35,00,000	11,70,80,191	76,98,334	80,39,000	23,43,00,000 50,00,000 6,23,00,000		60,00,000	80,39,000	23,43,00,000 50,00,000 6,23,00,000	12,77,61,000	60,00,000	REVENUE SECTION C-Economic Services 2851 VILLAGE AND SMALL INDUSTRIES- CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- C-Capital Account of Economic Services 4851 Capital Outlay on Village and Small Industries. F-Loans and Advances 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	94,30,000	15,90,00,000 1,00,00,000 4,00,00,000		60,00,000

GENERAL

										GRANT	54					
A	ctuals 2	2012-201	3	Budge	et Estima	ates 2013-	2014	Revise	ed Estim	ates 2013	-2014		Budge	et Estima	tes 2014-	2015
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth So Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,40,79,233	29,46,45,800	11,70,80,191	76,98,334	80,39,000	30,16,00,000) 12,77,61,000	60,00,000	80,39,000	30,16,00,000	12,77,61,000	60,00,000	GRAND TOTAL	94,30,000	20,90,00,000	13,97,14,000	60,00,000
												REVENUE SECTION C-Economic Services 2851 VILLAGE AND SMALL INDUSTRIES- NON PLAN AND STATE PLAN				
1,04,990 4,000	30,00,000	61,12,784	49,976	1,55,000 97,000		70,81,000		1,55,000 97,000	1,20,00,000	70,81,000		001 DIRECTION AND ADMINISTRATION- 003 TRAINING. 101 INDUSTRIAL ESTATES	1,56,000	50,00,000	9,95,000 1,68,36,000 78,48,000	
1,27,77,964	14,76,00,000 64,40,000 1,19,30,800	1,60,20,765		80,000 60,42,000	50,00,000 2,00,00,000	D 1,54,61,000	30,00,000	80,000 60,42,000		1,54,61,000	30,00,000	102 SMALL SCALE INDUSTRIES- 104 HANDICRAFT INDUSTRIES- 105 KHADI AND VILLAGE INDUSTRIES	82,000 71,45,000	20,00,000 70,00,000 50,00,000	71,49,000 1,72,81,000	30,00,000
11,56,279	7,09,25,000 23,98,95,800	18,07,211	42,62,562 13,87,308 76,98,334		11,00,00,000	10,16,000	30,00,000 60,00,000		11,00,00,000	10,16,000	30,00,000 60,00,000		20,47,000 94,30,000	13,50,00,000 50,00,000 15,90,00,000	7,42,000	30,00,000 60,00,000
					3,00,000	D			3,00,000			PLAN CENTRALLY SPONSORED SCHEMES 102 SMALL SCALE INDUSTRIES- 104 HANDICRAFT INDUSTRIES-				
	1,12,50,000 1,12,50,000				3,00,00,000 3,03,00,000				3,00,00,000 3,03,00,000			 111 EMPLOYMENT SCHEME FOR UNEMPLOYED 200 OTHER VILLAGE INDUSTRIES- 800 OTHER EXPENDITURE. TOTAL CENTRALLY SPONSODED SCHEMES 				
												SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 102 SMALL SCALE INDUSTRIES- 111 EMPLOYMENT SCHEME FOR UNEMPLOYED				

GRANT 54 Non Plan Non Plan Plan Plan Plan Non Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan 5 13 14 15 1 2 3 4 6 7 8 9 10 11 12 16 17 TOTAL CENTRAL SECTOR SCHEMES 1,40,79,233 25,11,45,800 11,70,80,191 **TOTAL 2851** 23,43,00,000 12,77,61,000 80,39,000 23,43,00,000 12,77,61,000 76.98.334 60.00.000 80.39.000 60.00.000 94.30.000 15.90.00.000 13.97.14.000 60.00.000 **CAPITAL SECTION B-Capital Account of Social Services** 4216 CAPITAL OUTLAY ON HOUSING-NON PLAN AND STATE PLAN 01 GOVERNMENT RESIDENTIAL BUILDINGS 50,00,000 50,00,000 1,00,00,000 700 OTHER HOUSING. 50,00,000 50,00,000 1,00,00,000 TOTAL 01 50,00,000 1,00,00,000 TOTAL NON PLAN AND STATE 50,00,000 PLAN CENTRALLY SPONSORED SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. TOTAL 01 TOTAL CENTRALLY SPONSORED SCHEMES **TOTAL 4216** 50,00,000 50.00.000 1,00,00,000 **C-Capital Account of Economic** Services 4851 Capital Outlay on Village and Small Industries. NON PLAN AND STATE PLAN 5.68.00.000 5.68.00.000 3.40.00.000 101 INDUSTRIAL ESTATES.-4.30.00.000 102 SMALL SCALE INDUSTRIES-50,00,000 50,00,000 50.00.000 104 HANDICRAFTS INDUSTRIES-190 Investment in Public Sector and Other Undertakings 5,00,000 5,00,000 10,00,000 200 OTHER VILLAGE INDUSTRIES-5.00.000 6,23,00,000 4,00,00,000 4,35,00,000 TOTAL NON PLAN AND STATE 6.23.00.000 PLAN 4,35,00,000 **TOTAL 4851** 6,23,00,000 6.23.00.000 4,00,00,000 **F-Loans and Advances**

GENERAL

	otuola	2012-2013	2	Budge	t Fetime	ntes 2013-	2014	Dovis	d Ectim	GRANT ates 2013	-		Budg	ot Fatima	ates 2014-	2015
Gene		T	chedule	Gen			chedule	Gen			chedule	Head of Accounts	Gene		Six Sche Part II	th dule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES CENTRALLY SPONSORED SCHEMES 102 SMALL SCALE INDUSTRIES- TOTAL CENTRALLY SPONSORED SCHEMES TOTAL (251)				
1,40,79,233	29,46,45,800	11,70,80,191	76,98,334	80.39.000	30 16 00 000	12,77,61,000	60,00,000	80 39 000	30,16,00,000	12,77,61,000	60,00,000	TOTAL 6851 GRAND TOTAL				
.,,			70,70,334	80,37,000						12,77,01,000	00,00,000	<u>For Details of Foregoing See Below</u> REVENUE SECTION C-Economic Services	94,30,000	20,90,00,000	13,97,14,000	60,00,00
												2851 VILLAGE AND SMALL INDUSTRIES- NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION-				
												(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).				
1,04,990		11,05,432	38,500	1,55,000		7,76,000		1,55,000		7,76,000		13.Office Expenses	1,56,000		7,81,000	
						2,57,000				2,57,000		14.Rents, Rates and Taxes			2,14,000	
												50.Other Charges				
1,04,990		11,05,432	38,500	1,55,000		10,33,000		1,55,000		10,33,000		TOTAL (01)	1,56,000		9,95,000	
1,04,990		11,05,432	38,500	1,55,000		10,33,000		1,55,000		10,33,000		TOTAL 001	1,56,000		9,95,000	
												003 TRAINING.				
												(01) Training Instittue (Furniture making section)				
						10,10,000				10,10,000		01.Salaries			12,41,000	
						7,000				7,000		02.Wages			5,000	

										GRANT	54					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						31,000				31,000		06.Medical Treatment			28,000	
												11.Domestic travel expenses				
						30,000				30,000		13.Office Expenses			25,000	
												14.Rents, Rates and Taxes				
		9,31,443				40,000				40,000		21.Supplies and Materials			15,000	
												26.Advertising and Publicity				
						39,000				39,000		27.Minor Works			25,000	
						76,000				76,000		34.Scholarships and Stipends			60,000	
												50.Other Charges				
						23,000				23,000		52.Machinery and Equipment			15,000	
												53.Major Works				
		9,31,443				12,56,000				12,56,000		TOTAL (01)			14,14,000	
												(02) Training Institute (Carpentry Cane & Bamboo Section)				
						4,70,000				4,70,000		01.Salaries			5,32,000	
						13,000				13,000		02.Wages			1,000	
						32,000				32,000		06.Medical Treatment			30,000	
						4,000				4,000		11.Domestic travel expenses			2,000	
		5,71,680				33,000				33,000		13.Office Expenses			30,000	
						13,000				13,000		14.Rents, Rates and Taxes			10,000	
						33,000				33,000		21.Supplies and Materials			25,000	
						43,000				43,000		27.Minor Works			35,000	
						78,000				78,000		34.Scholarships and Stipends			78,000	
												50.Other Charges				
						33,000				33,000		52.Machinery and Equipment			25,000	
		5,71,680				7,52,000				7,52,000		TOTAL (02)			7,68,000	
												(03) Training Institute (Soap Making Section)				
												01.Salaries				

										GRANT						
A	ctuals 2	2012-2013		Budge	et Estima	ates 2013-			ed Estim	nates 2013			Budge	et Estin	ates 2014-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II /	dule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`				`		``				27.Minor Works			`	
												50.Other Charges				
												TOTAL (03)				
												(04) Training Institute (Leather,Blackmithy and Carpentry Section				
						91,00,000				91,00,000		01.Salaries			1,04,44,000	
						84,000				84,000		02.Wages			70,000	
						1,15,000				1,15,000		06.Medical Treatment			1,00,000	
		1 00 00 007				56,000				56,000		11.Domestic travel expenses			40,000	
4,000		1,08,03,387				1,87,000				1,87,000		13.Office Expenses			1,65,000	
						13,000				13,000		14.Rents, Rates and Taxes			10,000	
						3,23,000				3,23,000		21.Supplies and Materials			2,50,000	
												26.Advertising and Publicity			1,000	
						3,09,000				3,09,000		27.Minor Works			2,30,000	
						4,51,000				4,51,000		34.Scholarships and Stipends			4,30,000	
						1,19,000				1,19,000		50.Other Charges			00,000	
						1,19,000				1,19,000		52.Machinery and Equipment			90,000	
1 000		4 00 00 007				4 07 57 000						53.Major Works TOTAL (04)				
4,000		1,08,03,387				1,07,57,000				1,07,57,000					1,18,30,000	
												(05) Training Institute (Paper making Section)-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				

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on Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	<u>Pla</u> 17
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												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												26.Advertising and Publicity				
		83,287				34,000				34,000		27.Minor Works				
												34.Scholarships and Stipends				
												50.Other Charges				
												52.Machinery and Equipment				
												53.Major Works				
		83,287				34,000				34,000		TOTAL (05)				
												(06) Training Institute (Bee Keeping Section)				
						24,49,000				24,49,000		01.Salaries			25,91,000	
						15,000				15,000		02.Wages			10,000	
						25,000				25,000		06.Medical Treatment			25,000	
						33,000				33,000		11.Domestic travel expenses			26,000	
	30,00,000	23,08,076			13,00,000	45,000			13,00,00	0 45,000		13.Office Expenses			39,000	
												14.Rents, Rates and Taxes				
					12,00,000	18,000			12,00,00	0 18,000		21.Supplies and Materials			15,000	
						32,000				32,000		27.Minor Works			28,000	
						91,000				91,000		34.Scholarships and Stipends			82,000	
						2,000				2,000		50.Other Charges			8,000	
					25,00,000	D			25,00,00	0		52.Machinery and Equipment				
	30,00,000	23,08,076			50,00,00	0 27,10,000			50,00,00	0 27,10,000		TOTAL (06)			28,24,000	
												(07) Tailoring,Knitting and Embroidery Centre				
												01.Salaries				
												13.Office Expenses				
												TOTAL (07)				

								r		GRANT						
I	Actuals 2	2012-201			t Estima	tes 2013-			ed Estim	ates 2013			Budg	et Estim	ates 2014-	
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Si> Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4,000	30,00,000			41,000 56,000 97,000 97,000	30,00,000			41,000 56,000 97,000 97,000	30,00,000 40,00,000 70,00,000			(08) Training of Departmental officer & Staff 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (08) (09) Capacity Building & Training for Functionaries of Officers & IPOs 02.Wages TOTAL (09) TOTAL 003 101 INDUSTRIAL ESTATES (01) Industrial Estate at Shillong, Nongstoin,Ribhoi 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses		50,00,000		
						34,000 95,000 66,000 1,25,000				34,000 95,000 66,000 1,25,000		14.Rents, Rates and Taxes21.Supplies and Materials26.Advertising and Publicity27.Minor Works34.Scholarships and Stipends			25,000 85,000 55,000 1,15,000	

n Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Pla
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	``	`	`	`	``	`	`	`	50.Other Charges	`	`	``	`
						56,000				56,000		52.Machinery and Equipment			40,000	
												53.Major Works				
		51,00,161				57,85,000				57,85,000		TOTAL (01)			63,66,000	
		51,00,101				57,85,000				57,85,000					03,00,000	
												(02) Industrial Estate atMendipathar/Williamnagar and Tura,Garo Hills				
						8,35,000				8,35,000		01.Salaries			10,94,000	
						24,000				24,000		02.Wages			20,000	
						23,000				23,000		06.Medical Treatment				
						14,000				14,000		11.Domestic travel expenses			6,000	
		8,17,332	49,976			37,000				37,000		13.Office Expenses			35,000	
						35,000				35,000		14.Rents, Rates and Taxes			30,000	
												26.Advertising and Publicity				
						53,000				53,000		27.Minor Works			50,000	
												28.Professional Services				
												34.Scholarships and Stipends				
												50.Other Charges			2,000	
		8,17,332	49,976			10,21,000				10,21,000		TOTAL (02)			12,37,000	
												(03) Industrial Estate at Jowai-				
						2,10,000				2,10,000		01.Salaries			2,37,000	
						2,000				2,10,000		02.Wages			2,37,000	
						21,000				21,000					3,000	
						21,000				21,000		06.Medical Treatment			1,000	
		1 05 201				2 000				2 000		11.Domestic travel expenses				
		1,95,291				2,000				2,000		13.Office Expenses			2,000	
						40,000				40,000		14.Rents, Rates and Taxes				
												27.Minor Works			2,000	
												50.Other Charges				
		1,95,291				2,75,000				2,75,000		TOTAL (03)			2,45,000	

								1		GRANT						
A	ctuals	2012-201		Budge	et Estima	ates 2013-			ed Estin	nates 2013			Budge	et Estin	nates 2014-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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	、 	· · ·		``````````````````````````````````````		``````````````````````````````````````	、 				``````````````````````````````````````	(04) Provision for Electrical Installation to the Industrial Estate 53.Major Works TOTAL (04)	· · ·	``````````````````````````````````````		、
		61,12,784	49,976			70,81,000				70,81,000		TOTAL 101			78,48,000	
												102 SMALL SCALE INDUSTRIES-				
												(01) Multipurpose /Service workshops-				
						21,00,000				21,00,000		01.Salaries			24,00,000	
						6,000				6,000		02.Wages			7,000	
						1,00,000				1,00,000		06.Medical Treatment			25,000	
						20,000				20,000		11.Domestic travel expenses			22,000	
		24,90,135	54,118			44,000				44,000		13.Office Expenses			44,000	
						38,000				38,000		21.Supplies and Materials			30,000	
						5,57,000				5,57,000		27.Minor Works			2,00,000	
						67,000				67,000		34.Scholarships and Stipends			67,000	
												50.Other Charges				
												51.Motor Vehicles				
						32,000				32,000		52.Machinery and Equipment			33,000	
		24,90,135	54,118			29,64,000				29,64,000		TOTAL (01)			28,28,000	
												(03) Saw milling cum mechanised Carpentry-				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				

Plan Non Plan 15 16 36,12,000 40,000 60,000 60,000	
36,12,000 40,000 60,000	×
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37,12,000	<u> </u>
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65,000	
2,000	
6,09,000	
43,21,000	
	1,40,000 65,000 2,000 6,09,000

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Gene			chedule				chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				39,000				39,000				50.Other Charges 52.Machinery and Equipment TOTAL (04) (05) Assistance to Artisans Organisation, passeds	40,000			
36,000	15,00,000			41,000	20,00,000)		41,000	20,00,000			out trained and technically qualified persons in small scale Industries for self-employment- 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges	42,000	20,00,000		l
36,000	15,00,000			41,000	20,00,00	0		41,000	20,00,000)		TOTAL (05)	42,000	20,00,000		
												 (06) vDesign Centre 02.Wages 06.Medical Treatment 21.Supplies and Materials 27.Minor Works 34.Scholarships and Stipends 50.Other Charges TOTAL (06) 				
	14,61,00,000				5,50,00,000				5,50,00,000			 (09) Package Scheme for inventive Large and medium 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges 				

										GRANT	54					
on Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	14,61,00,000				5,50,00,000	-			5,50,00,000			TOTAL (09)				
	14,76,00,000		54,118	80,000		69,51,000		80,000	5,70,00,000			TOTAL 102	82,000	20,00,000	71,49,000	
												104 HANDICRAFT INDUSTRIES-				
												(01) Tailoring Knitting and Embroidery Centres -				
						14,80,000				14,80,000		01.Salaries			21,73,000	
						46,000				46,000		02.Wages			45,000	
						40,000				40,000		06.Medical Treatment			30,000	
						21,000				21,000		11.Domestic travel expenses			26,000	
		23,14,397	48,723			68,000				68,000		13.Office Expenses			66,000	
		23,14,377	40,723			00,000				00,000		14.Rents, Rates and Taxes			2,000	
						1,18,000				1,18,000					1,16,000	
						1,78,000				1,78,000		21.Supplies and Materials			1,70,000	
						2,12,000				2,12,000		27.Minor Works			2,08,000	
						2,12,000				2,12,000		34.Scholarships and Stipends			2,08,000	
												50.Other Charges				
						28,000				28,000		52.Machinery and Equipment			25,000	
		23,14,397	48,723			21,91,000				21,91,000		TOTAL (01)			28,61,000	
												(02) Tailoring,knitting cum Embroidery.				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
		27,000										13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
												34.Scholarships and Stipends				
												50.Other Charges				
												52.Machinery and Equipment				
		27,000										TOTAL (02)				

,	otuola 1	2012-2013	2	Budgo	t Ectimo	tes 2013-	2014	Dovis	od Fetim	GRANT ates 2013	-		Buda	t Fetime	tes 2014-	2015
Gen			chedule				chedule			T	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
on Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						4,50,000				4,50,000		(03) Hadicraft Promotion 01.Salaries			5,40,000	
						9,000				9,000		02.Wages			6,000	
						12,000				12,000		06.Medical Treatment			12,000	
												11.Domestic travel expenses				
	64,40,000	5,36,994				21,000				21,000		13.Office Expenses		30,00,000	18,000	
												14.Rents, Rates and Taxes				
						14,000				14,000		21.Supplies and Materials			10,000	
												26.Advertising and Publicity				
						35,000				35,000		27.Minor Works			25,000	
						67,000				67,000		34.Scholarships and Stipends			60,000	
												50.Other Charges				
						10,000				10,000		52.Machinery and Equipment			7,000	
												53.Major Works				
					50,00,000				50,00,000			54.Investments				
	64,40,000	5,36,994			50,00,000	6,18,000			50,00,000	6,18,000		TOTAL (03)		30,00,000	6,78,000	
												 (04) Asistance to artisans organisation passed out Trainees and tecnically qualified persons in Handicraft Industries for self employment. 31.Grants - in - aid (Salary) TOTAL (04) 				
						90,99,000				90,99,000		(06) Employment Programme (Knitting-cum-Employment Centre)- 01.Salaries			1,07,53,000	

										GRANT	54					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,30,000				1,30,000		02.Wages			1,05,000	
						89,000				89,000		06.Medical Treatment			82,000	
						91,000				91,000		11.Domestic travel expenses			67,000	
						1,85,000				1,85,000		13.Office Expenses			1,75,000	
						17,000				17,000		14.Rents, Rates and Taxes			15,000	
						2,42,000				2,42,000		21.Supplies and Materials			2,08,000	
						13,000				13,000		26.Advertising and Publicity			14,000	
		1,16,38,792	41,772			11,98,000				11,98,000		27.Minor Works			8,96,000	
						6,84,000				6,84,000		34.Scholarships and Stipends			6,40,000	
												50.Other Charges				
						70,000				70,000		52.Machinery and Equipment			62,000	
		1,16,38,792	41,772			1,18,18,000				1,18,18,000		TOTAL (06)			1,30,17,000	
												(11) Master-Craftsmen Training-				
						5,000				5,000		02.Wages			6,000	
						3,000				3,000		11.Domestic travel expenses			3,000	
						9,000				9,000		13.Office Expenses			10,000	
							75,000				75,000	14.Rents, Rates and Taxes				75,000
						65,000	75,000			65,000	75,000	21.Supplies and Materials			52,000	75,000
												27.Minor Works				
		15,03,582	18,15,375			7,52,000	28,50,000			7,52,000	28,50,000	34.Scholarships and Stipends		40,00,000	6,53,000	28,50,000
												50.Other Charges				
												52.Machinery and Equipment			1,000	
		15,03,582	18,15,375			8,34,000	30,00,000			8,34,000	30,00,000	TOTAL (11)		40,00,000	7,25,000	30,00,000
												(12) Tailoring Section Knitting -Cum- Employment Programme.				
												01.Salaries				
												13.Office Expenses				
												TOTAL (12)				

										GRANT	-					
A	ctuals 2	012-2013		Budge	t Estima	tes 2013-			d Estim	ates 2013			Budge	et Estima	ates 2014-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II /	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	64,40,000	1,60,20,765	19,05,870	`	50,00,000	1,54,61,000	30,00,000	``	50,00,000	1,54,61,000	30,00,000	TOTAL 104	,	70,00,000	1,72,81,000	30,00,000
	04,40,000	1,00,20,703	17,03,070		50,00,000	1,34,01,000	30,00,000		50,00,000			105 KHADI AND VILLAGE INDUSTRIES				30,00,000
												(01) Grant in aid to Khadi Industries.				
				60,20,000	1,43,38,228			60,20,000	1,43,38,228			31.Grants - in - aid (Salary)	71,23,000			
1,27,77,964	1,19,30,800			22,000	56,61,772			22,000	56,61,772			36.Grants-in-aid General (Non-Salary)	22,000	50,00,000		
												50.Other Charges	22,000			
1,27,77,964	1,19,30,800			60,42,000	2,00,00,000			60,42,000	2,00,00,000			TOTAL (01)	71,45,000	50,00,000		
1,27,77,964	1,19,30,800			60,42,000	2,00,00,000	-		60,42,000	2,00,00,000			TOTAL 105	71,45,000	50,00,000		
												200 OTHER VILLAGE INDUSTRIES-				
												(02) Rural Artisans Programme-				
												13.Office Expenses				
												50.0ther Charges				
												01. Training Programme				
												01.Salaries				
						9,000				9,000		02.Wages			7,000	
						9,000				9,000		11.Domestic travel expenses			7,000	
						14,000				14,000		13.Office Expenses			10,000	
		1,99,060				64,000				64,000		21.Supplies and Materials			60,000	
						2,000				2,000		26.Advertising and Publicity				
						10,000				10,000		27.Minor Works			9,000	
						1,71,000				1,71,000		34.Scholarships and Stipends			1,70,000	
						3,000				3,000		52.Machinery and Equipment			3,000	

										GRANT	54					
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plar
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		1,99,060				2,82,000				2,82,000		TOTAL 01			2,66,000	
		1,99,060				2,82,000				2,82,000		TOTAL (02)			2,66,000	
												(03) District Commerce &Industries Centres-				
				11,50,000		7,24,62,000		11,50,000		7,24,62,000		01.Salaries	15,00,000	62,50,000	8,22,81,000	
						2,61,000				2,61,000		02.Wages			2,06,000	
				61,000		3,95,000		61,000		3,95,000		06.Medical Treatment	62,000		3,88,000	
				8,000		9,72,000		8,000		9,72,000		11.Domestic travel expenses	9,000	62,50,000	7,12,000	
11.52.529		6,97,14,459	42,62,562	21,000		12,17,000		21,000		12,17,000		13.Office Expenses	20,000	62,50,000	9,50,000	
						1,13,000				1,13,000		14.Rents, Rates and Taxes			1,10,000	
						3,000				3,000		16.Publications				
						1,00,000				1,00,000		21.Supplies and Materials			92,000	
						7,02,000				7,02,000		26.Advertising and Publicity			1,05,000	
						17,59,000				17,59,000		27.Minor Works			13,50,000	
												31.Grants - in - aid (Salary)				
												50.Other Charges				
						12,71,000				12,71,000		51.Motor Vehicles		62,50,000	10,20,000	
												52.Machinery and Equipment				
												53.Major Works				
11,52,529		6,97,14,459	42,62,562	12,40,000		7,92,55,000		12,40,000		7,92,55,000		TOTAL (03)	15,91,000	2,50,00,000	8,72,14,000	
												(04) Training Programme				
	2,43,00,000											13.Office Expenses				
												01. Skill Upgradation for Women & Youth				
					2,00,00,000				2,00,00,00	0		13.Office Expenses				
					3,00,00,000				3,00,00,00			50.Other Charges				
					5,00,00,000				5,00,00,00	00		TOTAL 01				
												02. Entreprenuership Promotion for Women and Youth				
					2,00,00,000				2,00,00,00	0		13.Office Expenses				

										GRANT						
A	ctuals 2	2012-201			et Estima	tes 2013-			ed Estim	ates 2013			Budge	et Estim	ates 2014-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II /	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	3,00,00,000)	`	`	3,00,00,000	`	`	50.Other Charges	`	`	``	`
					5,00,00,000)			5,00,00,000	0		TOTAL 02				
	2,43,00,000				10,00,00,00	0			10,00,00,000)		TOTAL (04)				
												(05) Action Plan-				
												01.Salaries				
												50.0ther Charges				
												01. Promotion Scheme				
												01.Salaries				
												50.Other Charges				
												TOTAL 01				
												02. Promotion Scheme				
												01.Salaries				
						17,000				17,000		02.Wages			15,000	
		28,926				12,000				12,000		13.Office Expenses			1,15,000	
						24,000				24,000		14.Rents, Rates and Taxes			20,000	
						F 000				F 000		34.Scholarships and Stipends			3,000	
		28,926				5,000				5,000		50.Other Charges			3,000	
		28,926				58,000				58,000		TOTAL 02 TOTAL (05)			1,53,000	
		20,720				50,000				50,000						
				3,75,000		10,20,000		3,75,000		10,20,000		(06) Statistical Cell-	4 10 000		11,53,000	
				5,75,000		10,20,000		5,75,000		10,20,000		01.Salaries	4,10,000		6,000	
												02.Wages			0,000	

GRANT 54

										GRANI	54					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		`		20,000	`	35,000	`	20,000	`	35,000	`	06.Medical Treatment	22,000		32,000	<u> </u>
				9,000		28,000		9,000		28,000		11.Domestic travel expenses	9,000		17,000	
3,750		8,52,366		21,000		32,000		21,000		32,000		13.Office Expenses	15,000		22,000	
												50.Other Charges	,			
3,750		8,52,366		4,25,000		11,15,000		4,25,000		11,15,000		TOTAL (06)	4,56,000		12,30,000	
												(07) Asis land Mississ on Lorin DDD				
	2,63,00,000				1,00,00,000				1,00,00,000			(07) Apiculture Mission under IBDP		1,00,00,000		
												36.Grants-in-aid General (Non-Salary) TOTAL (07)				
	2,63,00,000				1,00,00,000				1,00,00,000					1,00,00,000		
												(08) National Mission for Food Processing				
	2,03,25,000											13.Office Expenses				
	2,03,25,000											TOTAL (08)				
												(09) Skill up gradation for Women & Youth				
												13.Office Expenses		2,50,00,000		
												50.Other Charges		2,50,00,000		
												TOTAL (09)		5,00,00,000		
												(10) Entrepreneurship for Women & Youth				
												13.Office Expenses		2,50,00,000		
												50.Other Charges		2,50,00,000		
												TOTAL (10)		5,00,00,000		
11,56,279	7,09,25,000	7,07,94,811	42,62,562	16,65,000	11,00,00,000	8,07,10,000		16,65,000	11,00,00,000	8,07,10,000		TOTAL 200	20,47,000	13,50,00,000	8,88,63,000	
												800 OTHER EXPENDITURE.				
												(01) Exhibition-				
												01.Salaries				
						71,000	1,50,000			71,000	1,50,000	02.Wages			55,000	1,50,00
						61,000	2,50,000			61,000		11.Domestic travel expenses			43,000	2,50,00
						59,000	5,00,000			59,000		13.Office Expenses			49,000	5,00,00
						63,000	5,50,000			63,000		14.Rents, Rates and Taxes			55,000	5,50,00

GENERAL

		Is 2012-2013 Budget Estimates 2013 Sixth Schedule Sixth S								GRANT	54					
I	Actuals	2012-201	3	Budge	et Estima	ates 2013-	2014	Revise	ed Estim	ates 2013	-2014		Budge	et Estima	ates 2014-	2015
Gene	eral	Sixth S Part II			neral	Sixth Se Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	l Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	`	`	31,000	5,50,000	`	`	31,000	5,50,000	21.Supplies and Materials	`	`	25,000	5,50,000
		13,19,286	13,87,308			30,000	3,00,000			30,000	3,00,000	26.Advertising and Publicity			20,000	3,00,000
						95,000	6,00,000			95,000	6,00,000	27.Minor Works		50,00,000	85,000	6,00,000
												45.Interests				
						44,000	1,00,000			44,000	1,00,000	50.Other Charges			35,000	1,00,000
		13,19,286	13,87,308			4,54,000	30,00,000			4,54,000	30,00,000	TOTAL (01)		50,00,000	3,67,000	30,00,000
		3,63,600				4,04,000				4,04,000		 (02) Construction and maintenance of Departmental non-residential Buildings- 13.Office Expenses 14.Rents, Rates and Taxes 27.Minor Works 50.Other Charges 53.Major Works 			2,35,000	
		3,63,600				4,04,000				4,04,000		TOTAL (02)			2,35,000	
		1,24,325 1,24,325				22,000 34,000 1,02,000 1,58,000				22,000 34,000 1,02,000 1,58,000		 (03) Construction of Guest House at Matchakolgiri 13.Office Expenses 14.Rents, Rates and Taxes 27.Minor Works 50.Other Charges 53.Major Works TOTAL (03) 			20,000 30,000 90,000 1,40,000	
												(04) Non Lapsable Central Pool of Resources (NLCPR)				

GRANT 54 Plan Non Plan Non Plan Non Plan Plan Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan 5 13 2 3 4 6 7 14 15 1 8 9 10 11 12 16 17 50.Other Charges TOTAL (04) (05) Construction of Office building 50.Other Charges TOTAL (05) 10.16.000 30,00,000 TOTAL 800 50.00.000 7.42.000 18.07.21 13.87.308 10.16.00 30.00.000 30.00.000 60,00,000 12,77,61,000 TOTAL NON PLAN AND STATE PLAN 13,97,14,000 1,40,79,233 23,98,95,800 11,70,80,19 76,98,334 80,39,000 20,40,00,000 12,77,61,000 60,00,000 80,39,000 20,40,00,000 94,30,000 15.90.00.000 60,00,000 CENTRALLY SPONSORED SCHEMES 102 SMALL SCALE INDUSTRIES-(01) Up-gradation of Database (Quinquennial Census Surveys, Studies). 31.Grants - in - aid (Salary) 3,00,000 3,00,000 36.Grants-in-aid General (Non-Salary) 50.Other Charges TOTAL (01) 3,00,000 3,00,000 3,00,000 3,00,000 TOTAL 102 104 HANDICRAFT INDUSTRIES-(01) Employment Promotion Programmes-01.Salaries 02.Wages 13.Office Expenses 14.Rents, Rates and Taxes 21.Supplies and Materials 34.Scholarships and Stipends 50.Other Charges 52.Machinery and Equipment TOTAL (01) **TOTAL 104**

GENERAL

		s 2012-2013 Budget Estimates 2013-2 Sixth Schedule Sixth Scl								GRANT						
A	Actuals 2	1			t Estima				ed Estin	nates 2013			Budge	et Estim	ates 2014-	
Gene	eral	Sixth S Part II		Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												III EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS(01) P.M.R.Y. Scheme31.Grants - in - aid (Salary)TOTAL (01)TOTAL 101TOTAL 111200 OTHER VILLAGE INDUSTRIES-(03) Transport Subsidy for Industrial Products-01.Salaries13.Office Expenses31.Grants - in - aid (Salary)TOTAL (03)(04) Cencus of Small Scale Industries-01.Salaries02.Wages11.Domestic travel expenses13.Office Expenses14.Rents, Rates and Taxes16.Publications50.Other ChargesTOTAL (04)		×		
												(05) District Industries Centres-				
												01.Salaries				

										GRANT	54					
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												53.Major Works				
												TOTAL (05)				
												(07) Statistical Cell-				
												01.Salaries				
												13.Office Expenses				
												28.Professional Services				
												50.Other Charges				
												TOTAL (07)				
												(08) National Mission for Food Processing				
	1,12,50,000				3,00,00,000	D			3,00,00,00	0		54.Investments				
	1,12,50,000				3,00,00,00	0			3,00,00,00	0		TOTAL (08)				
	1,12,50,000				3,00,00,000)			3,00,00,00	0		TOTAL 200				
												800 OTHER EXPENDITURE.				
												(01) Scheme for Educated Unemployed persons-				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				

			_							GRANT						
Gene		2012-2013 Sixth S Part II	chedule	<u>Budge</u> Gen		ites 2013- Sixth S Part II	chedule	<u>Revise</u> Gen		ates 2013 Sixth S Part II	chedule	Head of Accounts	Gene		ates 2014- Six Sche Part II /	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges TOTAL (01)				
												(02) Subsidy towards Capital to Private Industrial Units- 31.Grants - in - aid (Salary)				
												TOTAL (02) TOTAL 800				
	1,12,50,000				3,03,00,000				3,03,00,000			TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES 102 SMALL SCALE INDUSTRIES-				
												(03) Transport Subsidy for Industrial Unit31.Grants - in - aid (Salary)				
												TOTAL (03)				
												TOTAL 102 111 EMPLOYMENT SCHEME FOR UNEMPLOYED				
												EDUCATED YOUTHS (01) P.M.R.Y.Scheme				
												31.Grants - in - aid (Salary) TOTAL (01)				
												TOTAL 111				
												TOTAL CENTRAL SECTOR SCHEMES				
1,40,79,233	25,11,45,800	11,70,80,191	76,98,334	80,39,000	23,43,00,000	12,77,61,000	60,00,000	80,39,000	23,43,00,000	12,77,61,000	60,00,000	For Details of Foregoing See Below CAPITAL SECTION	94,30,000	15,90,00,000	13,97,14,000	60,00,000
												B-Capital Account of Social Services				

										GRANT	54					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	``	`	``	`	``	``	`	`	`		`	`	`	`
												4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.				
												(01) Construction of Office building of Directorate of Industries27.Minor Works				
												53.Major Works				
												TOTAL (01)				
												(02) Construction of DIC Staff Quarter-				
												53.Major Works				
												TOTAL (02)				
												(03) Construction of Office Buildings-				
												27.Minor Works				
					50,00,000				50,00,00	D		53.Major Works		1,00,00,00	D	
					50,00,000				50,00,00	D		TOTAL (03)		1,00,00,00	D	
												(04) Construction of Chowkidar's Quarter and Staffs quarter District Industries Centre. 53.Major Works				
												TOTAL (04)				
					50,00,000				50,00,00	D		TOTAL 700		1,00,00,000)	
					50,00,000				50,00,00	D		TOTAL 01		1,00,00,000)	
					50,00,000				50,00,00	D		TOTAL NON PLAN AND STATE PLAN		1,00,00,000)	
												CENTRALLY SPONSORED SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. (01) Construction of office buildings of Directorate of Industrie s 53.Major Works				
												TOTAL (01)				

										GRANT						
Actuals 2012-2013 General Sixth Schedule Part II Areas			et Estima	ates 2013-			ed Estim	ates 2013		-	Budg	et Estim	ates 2014-			
				General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
×	、 			·					~		· · · · · · · · · · · · · · · · · · ·	 (02) Construction of DIC Staff Quarters- 53.Major Works TOTAL (02) (03) Construction of Office building 53.Major Works TOTAL (03) TOTAL 700 TOTAL 01 TOTAL CENTRALLY SPONSORED SCHEMES 				
					50,00,000	0			50,00,000)		TOTAL 4216		1,00,00,000		
	1,00,00,000				50,00,000				50,00,000			C-Capital Account of Economic Services 4851 Capital Outlay on Village and Small Industries. NON PLAN AND STATE PLAN 101 INDUSTRIAL ESTATES (01) Establishment of Industrial Estate- 13.Office Expenses 27.Minor Works 50.Other Charges 53.Major Works TOTAL (01)		50,00,000		
												(02) Provision for water supply to Industrial Estates 53.Major Works				

			-			1	1	· · · ·		GRANT			· · · ·		· · · · ·	
on Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	12	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (02)				
												(03) Provision for Electrical Installation to the				
												Industrial Estates-				l
												53.Major Works				
												TOTAL (03)				
												(04) Development of Industrial Areas				
												13.Office Expenses				
												50.Other Charges				
					10,00,000	D			10,00,000			53.Major Works		30,00,000		
					10,00,00	0			10,00,000)		TOTAL (04)		30,00,000)	
												(05) Infrastructure Development in Interior Areas				
												53.Major Works				
												TOTAL (05)				
												(06) Food Park				
												50.Other Charges				
												53.Major Works				
												TOTAL (06)				
												(07) Upgradation of Industrial Estate at Khasi				
	2 20 00 000				F 00 00 000				F 00 00 000			Hills & Garo Hills				
	3,30,00,000				5,00,00,000				5,00,00,000			53.Major Works				
	3,30,00,000				5,00,00,00	0			5,00,00,000)		TOTAL (07)				
												(08) Acquisition of Land at Industrial Park/Garo Hills				
					8,00,000)			8,00,000)		53.Major Works		2,60,00,000)	
					8,00,00	o			8,00,000)		TOTAL (08)		2,60,00,000)	
	4,30,00,000				5,68,00,000	D			5,68,00,000)		TOTAL 101		3,40,00,000		
												102 SMALL SCALE INDUSTRIES-				
												(02) Multi purpose Service workshop-				
												53.Major Works				ł

										GRANI	54					
A	Actuals 2	2012-201			t Estima	tes 2013-			ed Estim	ates 2013			Budge	et Estima	ates 2014-	
Gene	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	ì	`	ì	`	`	``	`	`	`	`	TOTAL (02)	`	·	`	`
												(03) Training Institute(Leather Blackmithy & Carpentry Section) 53.Major Works TOTAL (03)				
												TOTAL 102				
												 104 HANDICRAFTS INDUSTRIES- (01) Share Capital Contribution to Megfhalaya Handicraft Develop- ment Corparation- 13.Office Expenses 32.Contribution 50.Other Charges 				
					50,00,000				50,00,000)		53.Major Works 54.Investments 55.Loans and Advances		50,00,000		
					50,00,000				50,00,000			TOTAL (01)		50,00,000)	
												(02) Employment Programme (Knitting Centre)- 53.Major Works TOTAL (02)				
					50,00,000	, ,			50,00,000			TOTAL 104		50,00,000		
												 190 Investment in Public Sector and Other Undertakings (01) Share Capital Contribution to MHHDC 50.Other Charges 				

										GRANT	54					
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (01)				
												-				
												TOTAL 190				
												200 OTHER VILLAGE INDUSTRIES-				
												(01) Infrastructural Development of Backward Areas-				
												13.Office Expenses				
												50.Other Charges		5,00,000)	
	5,00,000											54.Investments				
												01. Growth Centre.				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
					5,00,000	D			5,00,00	0		54.Investments		5,00,000)	
					5,00,000)			5,00,00	0		TOTAL 01		5,00,000)	
	5,00,000				5,00,00	0			5,00,00	0		TOTAL (01)		10,00,000)	
												(03) Paper Grade Lime Project-				
												54.Investments				
												TOTAL (03)				
												(04) Creation of Outlay Testing Centre at Land				
												Custom Station in Meghalaya (LCS).				
												53.Major Works				
												TOTAL (04)				
	5,00,000				5,00,000)			5,00,00	0		TOTAL 200		10,00,000		
	4,35,00,000				6,23,00,000	D			6,23,00,00	0		TOTAL NON PLAN AND STATE PLAN		4,00,00,000		
	4,35,00,000				6,23,00,000)			6,23,00,00	0		TOTAL 4851		4,00,00,000		
												F-Loans and Advances				
												6851 LOANS FOR VILLAGE AND				
												SMALL INDUSTRIES				
												CENTRALLY SPONSORED SCHEMES 102 SMALL SCALE INDUSTRIES-				
												(01) Loans for District Industries Centres-				

										GRANT	54						
Actuals 2012-2013 Budget Estimates 2013							s 2013-2014 Revised Estimates 2013-20						Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
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												54.Investments					
												TOTAL (01)					
												(02) Loans for District Industries Centres(Margin Money Scheme)54.Investments					
												TOTAL (02)					
												TOTAL 102					
												TOTAL CENTRALLY SPONSORED SCHEMES					
												TOTAL 6851					
1,40,79,233	29,46,45,800	11,70,80,191	76,98,334	80,39,000	30,16,00,000	12,77,61,000	60,00,000	80,39,000	30,16,00,000	12,77,61,000	60,00,000	GRAND TOTAL	94,30,000	20,90,00,000	13,97,14,000	60,00,000	