

**GRANT- 52**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF INDUSTRIES DEPARTMENT**

	REVENUE	CAPITAL	TOTAL
Voted	16,79,56,000	2,91,00,000	19,70,56,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**INDUSTRIES DEPARTMENT**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2852 INDUSTRIES <b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4854 CAPITAL OUTLAY ON CEMENT 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. <b>F-Loans and Advances</b> 6885 Other Loans to Industries and Minerals <b>GRAND TOTAL</b>	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000	
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000						2,00,00,000		
	2,05,00,000				86,00,000				86,00,000						86,00,000		
					5,00,000				5,00,000						5,00,000		
37,52,15,888	8,90,03,121	2,28,93,131	41,42,947	4,23,55,000	4,77,00,000	3,25,45,000	50,00,000	4,23,55,000	4,77,00,000	3,25,45,000	50,00,000			4,46,69,000	11,00,00,000	3,73,87,000	50,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,45,15,888		2,22,25,631		4,11,60,000		3,15,45,000		4,11,60,000		3,15,45,000						
		6,67,500	25,84,000	75,000	1,10,00,000	10,00,000	30,00,000	75,000	1,10,00,000	10,00,000	30,00,000		4,33,39,000		3,59,97,000	
				55,000				55,000					1,00,000	7,28,00,000	13,90,000	30,00,000
													60,000			
	85,03,121		15,58,947	10,65,000	76,00,000		20,00,000	10,65,000	76,00,000		20,00,000		11,70,000	81,00,000		20,00,000
3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000		4,46,69,000	8,09,00,000	3,73,87,000	50,00,000
3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000		4,46,69,000	8,09,00,000	3,73,87,000	50,00,000
3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000		4,46,69,000	8,09,00,000	3,73,87,000	50,00,000
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000							
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000					2,00,00,000		
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000					2,00,00,000		
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000					2,00,00,000		
	2,05,00,000				86,00,000				86,00,000							
	2,05,00,000				86,00,000				86,00,000					86,00,000		
	2,05,00,000				86,00,000				86,00,000					86,00,000		

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
	2,05,00,000				86,00,000				86,00,000				<b>TOTAL 4885</b>		86,00,000		
					5,00,000				5,00,000				<b>F-Loans and Advances</b>				
					5,00,000				5,00,000				6885 Other Loans to Industries and Minerals				
													NON PLAN AND STATE PLAN				
													800 OTHER LOANS.--		5,00,000		
													<b>TOTAL NON PLAN AND STATE PLAN</b>		5,00,000		
					5,00,000				5,00,000				<b>TOTAL 6885</b>		5,00,000		
37,52,15,888	8,90,03,121	2,28,93,131	41,42,947	4,23,55,000	4,77,00,000	3,25,45,000	50,00,000	4,23,55,000	4,77,00,000	3,25,45,000	50,00,000		<b>GRAND TOTAL</b>	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000
													<b>For Details of Foregoing See Below</b>				
													<b>REVENUE SECTION</b>				
													<b>C-Economic Services</b>				
													2852 INDUSTRIES				
													NON PLAN AND STATE PLAN				
													80 GENERAL				
													001 DIRECTION AND ADMINISTRATION--				
													(01) Directorate of Commerce and Industries				
					2,72,00,000				2,72,00,000				01.Salaries		3,04,83,000		
					2,00,000				2,00,000				02.Wages		2,25,000		
													06.Medical Treatment		6,00,000		
					11,00,000				11,00,000				11.Domestic travel expenses		11,25,000		
					11,00,000				11,00,000				13.Office Expenses		11,10,000		
													14.Rents, Rates and Taxes				
					40,000				40,000				16.Publications				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,50,000				1,50,000				26. Advertising and Publicity	1,50,000			
				12,00,000				12,00,000				27. Minor Works	2,00,000			
				1,00,000				1,00,000				28. Professional Services	1,00,000			
												31. Grants - in - aid (Salary)				
												34. Scholarships and Stipends				
												50. Other Charges				
				13,00,000				13,00,000				51. Motor Vehicles	9,50,000			
2,37,82,822				3,23,90,000				3,23,90,000				<b>TOTAL (01)</b>	3,49,43,000			
												<b>(02) District Organisation--</b>				
						2,61,00,000				2,61,00,000		01. Salaries			3,03,92,000	
						2,15,000				2,15,000		02. Wages			3,00,000	
						7,00,000				7,00,000		06. Medical Treatment			7,70,000	
						5,25,000				5,25,000		11. Domestic travel expenses			5,75,000	
		2,22,25,631				5,05,000				5,05,000		13. Office Expenses			5,55,000	
						20,000				20,000		14. Rents, Rates and Taxes			1,20,000	
												16. Publications				
						5,80,000				5,80,000		26. Advertising and Publicity			3,00,000	
						3,10,000				3,10,000		27. Minor Works			4,00,000	
												28. Professional Services			50,000	
												31. Grants - in - aid (Salary)				
												34. Scholarships and Stipends				
						1,40,000				1,40,000		50. Other Charges				
						24,00,000				24,00,000		51. Motor Vehicles			25,00,000	
												53. Major Works				
		2,22,25,631				3,14,95,000				3,14,95,000		<b>TOTAL (02)</b>			3,59,62,000	
												<b>(03) Engagement of Apprentices under Apprenticeship Act,1961--</b>				
												13. Office Expenses				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				22,000		50,000		22,000		50,000			34.Scholarships and Stipends			35,000	
				22,000		50,000		22,000		50,000			TOTAL (03)			35,000	
				14,00,000				14,00,000					(04) Creation of post for the office of Joint Director of Industries ,Tura.				
				1,18,000				1,18,000					01.Salaries	14,14,000			
				1,50,000				1,50,000					02.Wages	1,25,000			
				1,50,000				1,50,000					06.Medical Treatment	1,00,000			
				1,50,000				1,50,000					11.Domestic travel expenses	1,70,000			
				2,00,000				2,00,000					13.Office Expenses	2,50,000			
11,90,315				6,00,000				6,00,000					27.Minor Works	6,25,000			
				1,00,000				1,00,000					31.Grants - in - aid (Salary)				
													51.Motor Vehicles	1,10,000			
11,90,315				27,18,000				27,18,000					TOTAL (04)	27,94,000			
													(05) Expenditure on State Guest.				
7,500				30,000				30,000					20.Other Administrative expenses	35,000			
7,500				30,000				30,000					TOTAL (05)	35,000			
													(06) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Bamboo Chip Ltd.				
				50,000				50,000					02.Wages				
													06.Medical Treatment				
				2,65,000				2,65,000					11.Domestic travel expenses	55,000			
				2,40,000				2,40,000					13.Office Expenses	2,70,000			
10,51,899													14.Rents, Rates and Taxes	2,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,00,000				1,00,000								
				4,00,000				4,00,000								
10,51,899				10,55,000				10,55,000								
				1,50,000				1,50,000								
				1,00,000				1,00,000								
43,45,224				1,50,000				1,50,000								
				2,50,000				2,50,000								
				50,000				50,000								
				10,50,000				10,50,000								
43,45,224				17,50,000				17,50,000								
				3,00,000				3,00,000								
				3,00,000				3,00,000								
23,57,531				2,50,000				2,50,000								
				2,50,000				2,50,000								
				1,80,000				1,80,000								
				3,34,000				3,34,000								
23,57,531				16,14,000				16,14,000								

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
10,29,613				2,00,000				2,00,000					(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd. 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 20.Other Administrative expenses 50.Other Charges				
10,29,613				4,55,000				4,55,000					TOTAL (09)	5,27,000			
7,50,984													(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB). 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 20.Other Administrative expenses 50.Other Charges				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7,50,984													2,50,000			
				1,35,000				1,35,000								
				1,50,000				1,50,000								
				80,000				80,000								
				36,000				36,000								
				6,00,000				6,00,000								
				1,25,000				1,25,000								
				11,26,000				11,26,000					4,80,000			
3,45,15,888		2,22,25,631		4,11,60,000		3,15,45,000		4,11,60,000		3,15,45,000			4,33,39,000		3,59,97,000	
								2,00,000								
								2,00,000								
		6,67,500	25,84,000		30,00,000				30,00,000							
				40,000	30,00,000	8,00,000	30,00,000	40,000	30,00,000	8,00,000	30,00,000		50,000	2,28,00,000	13,90,000	30,00,000
					40,00,000				40,00,000					2,40,00,000		
		6,67,500	25,84,000	40,000	1,00,00,000	8,00,000	30,00,000	40,000	1,00,00,000	8,00,000	30,00,000		50,000	5,68,00,000	13,90,000	30,00,000

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				35,000				35,000					11.Domestic travel expenses	20,000			
													50.Other Charges	30,000			
				35,000				35,000					TOTAL (03)	50,000			
													(04) Payment for professional and special services,Motivation Study(under Feasibility Study).				
													13.Office Expenses		1,50,00,000		
													28.Professional Services				
													31.Grants - in - aid (Salary)				
					10,00,000				10,00,000				01. Feasibility Studies				
					10,00,000				10,00,000				13.Office Expenses		10,00,000		
													TOTAL 01		10,00,000		
					10,00,000				10,00,000				TOTAL (04)		1,60,00,000		
		6,67,500	25,84,000	75,000	1,10,00,000	10,00,000	30,00,000	75,000	1,10,00,000	10,00,000	30,00,000		TOTAL 003	1,00,000	7,28,00,000	13,90,000	30,00,000
													102 INDUSTRIAL PRODUCTIVITY--				
													(01) Survey and Investment--				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													50.Other Charges				
													TOTAL (01)				
													TOTAL 102				
													792 IRRECOVERABLE LOANS WRITTEN OFF-				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				55,000				55,000								
				55,000				55,000				<b>(01) Irrecoverable Loan</b>				
				55,000				55,000				64. Write off/losses	60,000			
												<b>TOTAL (01)</b>	60,000			
												<b>TOTAL 792</b>	60,000			
												<b>795 IRRECOVERABLE LOANS WRITTEN OFF.--</b>				
												64. Write off/losses				
												<b>TOTAL 795</b>				
												<b>800 OTHER EXPENDITURE.---</b>				
												<b>(01) Assistance for Incentive Large and Medium Industries under Package Scheme--</b>				
												31. Grants - in - aid (Salary)				
												50. Other Charges				
												<b>TOTAL (01)</b>				
	5,00,000				5,00,000				5,00,000			<b>(02) Man power Training Entrepreneurs motivation training and subsidy on investment charged.</b>				
												13. Office Expenses	10,00,000			
												31. Grants - in - aid (Salary)				
	5,00,000				5,00,000				5,00,000			<b>TOTAL (02)</b>	10,00,000			
												<b>(03) State Award for Master Craftmen</b>				
				65,000				65,000				03. Overtime Allowance				
												13. Office Expenses				
												50. Other Charges	70,000			
				65,000				65,000				<b>TOTAL (03)</b>	70,000			
												<b>(04) Payment of compensation to sick closed Industrial unit taken over by the Government--</b>				
												13. Office Expenses				
												50. Other Charges				
												<b>TOTAL (04)</b>				
												<b>(09) Entrepreneurship Development Programme--</b>				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
	5,00,000				6,00,000				6,00,000				13.Office Expenses		6,00,000		
													31.Grants - in - aid (Salary)				
	5,00,000				6,00,000				6,00,000				<b>TOTAL (09)</b>		6,00,000		
			15,58,947				4,00,000				4,00,000		<b>(10) Investment Promotion Programme(Awareness Programme).</b>				
							3,00,000				3,00,000		11.Domestic travel expenses				4,00,000
							3,00,000				3,00,000		13.Office Expenses				3,00,000
							3,00,000				3,00,000		14.Rents, Rates and Taxes				3,00,000
							1,50,000				1,50,000		21.Supplies and Materials				
													26.Advertising and Publicity				1,50,000
							3,50,000				3,50,000		31.Grants - in - aid (Salary)				
							5,00,000				5,00,000		34.Scholarships and Stipends				3,50,000
													50.Other Charges				5,00,000
			15,58,947				20,00,000				20,00,000		<b>TOTAL (10)</b>				20,00,000
	70,03,121				60,00,000				60,00,000				<b>(11) Publication &amp;Publicity</b>				
													13.Office Expenses		60,00,000		
													31.Grants - in - aid (Salary)				
	70,03,121				60,00,000				60,00,000				<b>TOTAL (11)</b>		60,00,000		
	5,00,000				5,00,000				5,00,000				<b>(12) Industrial Park.</b>				
													13.Office Expenses		5,00,000		
													31.Grants - in - aid (Salary)				
	5,00,000				5,00,000				5,00,000				<b>TOTAL (12)</b>		5,00,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				10,00,000				10,00,000								
				10,00,000				10,00,000								
	85,03,121		15,58,947	10,65,000	76,00,000		20,00,000	10,65,000	76,00,000		20,00,000					
3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000					
3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000					
3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000					
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000							
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000							
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000							
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000							
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000							
34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000							

**(13) Voluntary Retirement Scheme of Sick Units.**

04. Pensionary Charges

TOTAL (13)

TOTAL 800

TOTAL 80

TOTAL NON PLAN AND STATE PLAN

TOTAL 2852

**For Details of Foregoing See Below**

**CAPITAL SECTION**

**C-Capital Account of Economic Services**

**4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN**

**01 CEMENT.**

**190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.-**

**(01) Share Capital to Mawmluh Cherra Cement Limited.**

31. Grants - in - aid (Salary)

54. Investments

TOTAL (01)

TOTAL 190

TOTAL 01

TOTAL NON PLAN AND STATE PLAN

TOTAL 4854

**C-Capital Account of Economic Services**

**4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN**

**60 OTHERS.-**

**800 OTHER EXPENDITURE.-**

**(01) Share Capital for Meghalaya Industrial Development Corpora- tion-**

## GRANT 52

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					6,00,000				6,00,000							
					6,00,000				6,00,000					6,00,000		
					6,00,000				6,00,000					6,00,000		
	5,00,000				50,00,000				50,00,000							
	5,00,000				50,00,000				50,00,000					50,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 52**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												54.Investments				
												<b>TOTAL (04)</b>				
												<b>(05) Setting up of New Industrial Parks</b>				
												27.Minor Works				
	2,00,00,000				30,00,000				30,00,000			54.Investments		30,00,000		
	2,00,00,000				30,00,000				30,00,000			<b>TOTAL (05)</b>		30,00,000		
												<b>(06) Entrepreneurship Development and Incubation Centre at Ampati</b>				
												52.Machinery and Equipment				
												53.Major Works				
												54.Investments				
												<b>TOTAL (06)</b>				
	2,05,00,000				86,00,000				86,00,000			<b>TOTAL 800</b>		86,00,000		
	2,05,00,000				86,00,000				86,00,000			<b>TOTAL 60</b>		86,00,000		
	2,05,00,000				86,00,000				86,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>		86,00,000		
	2,05,00,000				86,00,000				86,00,000			<b>TOTAL 4885</b>		86,00,000		
												<b>F-Loans and Advances</b>				
												<b>6885 Other Loans to Industries and Minerals</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>800 OTHER LOANS,-,-</b>				
												<b>(01) Loans to Meghalaya Industrial Development Corporation-</b>				
												54.Investments				
												<b>TOTAL (01)</b>				
												<b>(02) Mawmluh Cherra Cement Ltd.-</b>				
												27.Minor Works				
					5,00,000				5,00,000			54.Investments		5,00,000		
					5,00,000				5,00,000			<b>TOTAL (02)</b>		5,00,000		

## GRANT 52

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(03) Share Capital to Mawmluh Cherra Cement Ltd.				
												01. Equity Participation to Project				
												54. Investments				
												TOTAL 01				
												TOTAL (03)				
					5,00,000				5,00,000			TOTAL 800		5,00,000		
					5,00,000				5,00,000			TOTAL NON PLAN AND STATE PLAN		5,00,000		
					5,00,000				5,00,000			TOTAL 6885		5,00,000		
37,52,15,888	8,90,03,121	2,28,93,131	41,42,947	4,23,55,000	4,77,00,000	3,25,45,000	50,00,000	4,23,55,000	4,77,00,000	3,25,45,000	50,00,000	GRAND TOTAL	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000