# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

#### THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

	REVENUE	CAPITAL	TOTAL	
Voted	16,79,56,000	2,91,00,000	19,70,56,000	
Charged	-	-	-	

#### INDUSTRIES DEPARTMENT

A	ctuals 2	Is 2012-2013 Budg Sixth Schedule			et Estima	tes 2013-	2014	Revise	ed Estima	ates 2013	-2014		Budge	et Estima	tes 2014-	-2015
Gene	eral	Sixth So Part II		Ger	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,45,15,888 34,07,00,000	85,03,121 6,00,00,000 2,05,00,000		41,42,947	4,23,55,000	2,00,00,000 86,00,000 5,00,000				2,00,00,000 86,00,000 5,00,000			CAPITAL SECTION  C-Capital Account of Economic Services  4854 CAPITAL OUTLAY ON CEMENT  4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.  F-Loans and Advances  6885 Other Loans to Industries and Minerals	4,46,69,000	2,00,00,000 86,00,000 5,00,000		
37,52,15,888	8,90,03,121	2,28,93,131	41,42,947	4,23,55,000	4,77,00,000	3,25,45,000	50,00,000	4,23,55,000	4,77,00,000	3,25,45,000	50,00,000	GRAND TOTAL	4,46,69,000	11,00,00,000	3,73,87,000	50,00,000

II-The Heads under which this grant will be accounted for by the

	1		-	1		1		1	1	GRANT	34				1	
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,45,15,888		2,22,25,631 6,67,500	25,84,000	4,11,60,000 75,000 55,000	1,10,00,000	3,15,45,000		4,11,60,000 75,000 55,000	1,10,00,000	3,15,45,000		REVENUE SECTION  C-Economic Services  2852 INDUSTRIES  NON PLAN AND STATE PLAN  80 GENERAL  001 DIRECTION AND ADMINISTRATION  003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.  102 INDUSTRIAL PRODUCTIVITY  792 IRRECOVERABLE LOANS WRITTEN OFF	4,33,39,000 1,00,000 60,000	7,28,00,000	3,59,97,000	30,00,000
	85,03,121		15,58,947	10,65,000	76,00,000		20,00,000	10,65,000	76,00,000		20,00,000	800 OTHER EXPENDITURE	11,70,000	81,00,000		20,00,000
3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	TOTAL 80	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000
3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	TOTAL NON PLAN AND STATE PLAN	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000
3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	TOTAL 2852	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000
34,07,00,000 34,07,00,000 34,07,00,000	6,00,00,000 6,00,00,000 6,00,00,000				2,00,00,000 2,00,00,000 2,00,00,000 2,00,00,000				2,00,00,000 2,00,00,000 2,00,00,000 2,00,00,000			CAPITAL SECTION  C-Capital Account of Economic Services  4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN 01 CEMENT.  190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS TOTAL 01  TOTAL NON PLAN AND STATE PLAN TOTAL 4854  4885 CAPITAL OUTLAY ON		2,00,00,000 2,00,00,000 2,00,00,000 2,00,00,000		
	2,05,00,000 2,05,00,000 2,05,00,000				86,00,000 86,00,000 86,00,000				86,00,000 86,00,000 86,00,000			INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN 60 OTHERS 800 OTHER EXPENDITURE TOTAL 60 TOTAL NON PLAN AND STATE PLAN		86,00,000 86,00,000 86,00,000		

A	ctuals 2	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estima	ates 2013			Budge	t Estima	tes 2014-	-2015
Gene			chedule	,			chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,37,82,822	8,90,03,121		41,42,947	2,72,00,000 2,00,000 11,00,000	5,00,000 5,00,000 5,00,000 4,77,00,000		50,00,000	2,72,00,000 2,00,000 11,00,000	5,00,000 5,00,000 5,00,000 4,77,00,000		50,00,000	TOTAL 4885  F-Loans and Advances  6885 Other Loans to Industries and Minerals NON PLAN AND STATE PLAN 800 OTHER LOANS,,-  TOTAL NON PLAN AND STATE PLAN TOTAL 6885  GRAND TOTAL  For Details of Foregoing See Below REVENUE SECTION  C-Economic Services  2852 INDUSTRIES NON PLAN AND STATE PLAN 80 GENERAL 001 DIRECTION AND ADMINISTRATION (01) Directorate of Commerce and Industries 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes	4,46,69,000 3,04,83,000 2,25,000 6,00,000 11,25,000 11,10,000	5,00,000 5,00,000 5,00,000	3,73,87,000	50,00,000
CENEDAL				40,000				40,000				16.Publications	orication by			

		1		1		1		1		GRANI	34					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,50,000				1,50,000				26.Advertising and Publicity	1,50,000			
				12,00,000				12,00,000				27.Minor Works	2,00,000			
				1,00,000				1,00,000				28.Professional Services	1,00,000			
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
				13,00,000				13,00,000				51.Motor Vehicles	9,50,000			
2,37,82,822				3,23,90,000				3,23,90,000				TOTAL (01)	3,49,43,000			
												(02) District Organisation				
						2,61,00,000				2,61,00,000		01.Salaries			3,03,92,000	
						2,15,000				2,15,000		02.Wages			3,00,000	
						7,00,000				7,00,000		06.Medical Treatment			7,70,000	
						5,25,000				5,25,000		11.Domestic travel expenses			5,75,000	
		2,22,25,631				5,05,000				5,05,000		13.Office Expenses			5,55,000	
						20,000				20,000		14.Rents, Rates and Taxes			1,20,000	
												16.Publications				
						5,80,000				5,80,000		26.Advertising and Publicity			3,00,000	
						3,10,000				3,10,000		27.Minor Works			4,00,000	
												28.Professional Services			50,000	
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
						1,40,000				1,40,000		50.Other Charges				
						24,00,000				24,00,000		51.Motor Vehicles			25,00,000	
												53.Major Works				
		2,22,25,631				3,14,95,000				3,14,95,000		TOTAL (02)			3,59,62,000	
												(03) Engagement of Apprentices under				
												Apprenticeship Act,1961				
												13.Office Expenses				
GENERAI		1		1	1	1		1		1		Compute		NIC Ma	nhalaya Sta	

A	Actuals	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013	3-2014		Budge	t Estim	ates 2014-	-2015
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				22,000		50,000		22,000		50,000		34.Scholarships and Stipends			35,000	
				22,000		50,000		22,000		50,000		TOTAL (03)			35,000	
				14,00,000				14,00,000				(04) Creation of post for the office of Joint Director of Industries ,Tura. 01.Salaries	14,14,000			
				1,18,000				1,18,000				02.Wages	1,25,000			
				1,50,000				1,50,000				06.Medical Treatment	1,00,000			
				1,50,000				1,50,000				11.Domestic travel expenses	1,70,000			
				2,00,000				2,00,000				13.Office Expenses	2,50,000			
11,90,315				6,00,000				6,00,000				27.Minor Works	6,25,000			
												31.Grants - in - aid (Salary)				
				1,00,000				1,00,000				51.Motor Vehicles	1,10,000			
11,90,315				27,18,000				27,18,000				TOTAL (04)	27,94,000			
												(05) Expenditure on State Guest.				
7,500				30,000				30,000				20.Other Administrative expenses	35,000			
7,500				30,000				30,000				TOTAL (05)	35,000			
												(06) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Bamboo Chip Ltd. 02. Wages				
				E0 000				F0 000				06.Medical Treatment				
10 51 000				50,000				50,000				11.Domestic travel expenses	55,000			
10,51,899				2,65,000				2,65,000				13.Office Expenses	2,70,000			
GENERAI				2,40,000				2,40,000				14.Rents, Rates and Taxes	2,00,000		ghalaya Sta	

										GRANI			,			
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	•		-	1,00,000	-		•	1,00,000				20.Other Administrative expenses	1,10,000			
				4,00,000				4,00,000				50.Other Charges	4,25,000			
10,51,899				10,55,000				10,55,000				TOTAL (06)	10,60,000			
												(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.				
												02.Wages				
				1,50,000				1,50,000				06.Medical Treatment	1,55,000			
				1,00,000				1,00,000				11.Domestic travel expenses	1,10,000			
43,45,224				1,50,000				1,50,000				13.Office Expenses	1,55,000			
				2,50,000				2,50,000				14.Rents, Rates and Taxes	2,55,000			
				50,000				50,000				20.Other Administrative expenses	60,000			
				10,50,000				10,50,000				50.Other Charges	10,60,000			
												51.Motor Vehicles				
43,45,224				17,50,000				17,50,000				TOTAL (07)	17,95,000			
												(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd 01.Salaries				
				3,00,000				3,00,000				06.Medical Treatment	3,25,000			
				3,00,000				3,00,000				11.Domestic travel expenses	3,10,000			
23,57,531				2,50,000				2,50,000				13.Office Expenses	2,60,000			
				2,50,000				2,50,000				14.Rents, Rates and Taxes	2,60,000			
				1,80,000				1,80,000				20.Other Administrative expenses	1,50,000			
				3,34,000				3,34,000				50.Other Charges	1,50,000			<u> </u>
23,57,531				16,14,000				16,14,000				TOTAL (08)	14,55,000			
									-							_
ENERAL													erisation by			

A	Actuals 2	2012-201	3	Budge	t Estima	tes 2013-	2014	Revise	d Estim	ates 2013			Budge	t Estim	ates 2014-	2015
Gene			chedule	,		1	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
10,29,613				2,00,000 1,00,000 75,000 60,000 20,000 4,55,000				2,00,000 1,00,000 75,000 60,000 20,000 4,55,000				(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd. 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 20.Other Administrative expenses 50.Other Charges TOTAL (09) (10) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB). 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 20.Other Administrative expenses 50.Other Charges	2,25,000 1,10,000 70,000 22,000 5,27,000 50,000 50,000 50,000			
CENEDAI													50,000			

						,				GRANI	54					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												51.Motor Vehicles				
7,50,984												TOTAL (10)	2,50,000			
												(11) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Electronic Development Corporation.(MEDC). 02.Wages				
												06.Medical Treatment				
				1,35,000				1,35,000								
												11.Domestic travel expenses	80,000			
				1,50,000				1,50,000				13.Office Expenses	1,00,000			
				80,000				80,000				14.Rents, Rates and Taxes	50,000			
				36,000				36,000				20.Other Administrative expenses	50,000			
				6,00,000				6,00,000				50.Other Charges	2,00,000			
				1,25,000				1,25,000				51.Motor Vehicles				
				11,26,000				11,26,000				TOTAL (11)	4,80,000			
3,45,15,888		2,22,25,631		4,11,60,000		3,15,45,000		4,11,60,000		3,15,45,000		TOTAL 001	4,33,39,000		3,59,97,000	
												003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.				
												(01) Business Management and Accountancy				
						2,00,000				2,00,000		34.Scholarships and Stipends				
						2,00,000				2,00,000		TOTAL (01)				
												(02) Training inside and outside the State				
												11.Domestic travel expenses				
		6,67,500	25,84,000		30,00,000				30,00,000	)		13.Office Expenses		1,00,00,000		
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
				40,000	30,00,000	8,00,000	30,00,000	40,000	30,00,000	8,00,000	30,00,000	34.Scholarships and Stipends	50,000	2,28,00,000	13,90,000	30,00,00
					40,00,000				40,00,000	)		50.Other Charges		2,40,00,000		
		6,67,500	25,84,000	40,000	1,00,00,000	8,00,000	30,00,000	40,000	1,00,00,000	8,00,000	30,00,000		50,000	5,68,00,000	13,90,000	30,00,00
												(03) Study Tour of Artisants and Enterprenures				
GENERAI										<u> </u>		Compute	erisation by	NIC Med	halava Sta	te Centre

AC	ctuals 2	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estima	ates 2013	-2014		Budge	t Estima	tes 2014	-2015
Genera			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				35,000				35,000				11.Domestic travel expenses	20,000			
												50.Other Charges	30,000			
				35,000				35,000				TOTAL (03)	50,000			
												(04) Payment for professional and special services, Motivation Study (under Feasibility Study).				
												13.Office Expenses		1,50,00,000		
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												01. Feasibility Studies				
					10,00,000				10,00,000			13.Office Expenses		10,00,000		
					10,00,000				10,00,000			TOTAL 01		10,00,000		
					10,00,000				10,00,000			TOTAL (04)		1,60,00,000		
		6,67,500	25,84,000	75,000	1,10,00,000	10,00,000	30,00,000	75,000	1,10,00,000	10,00,000	30,00,000	TOTAL 003	1,00,000	7,28,00,000	13,90,000	30,00,000
												102 INDUSTRIAL PRODUCTIVITY				
												(01) Survey and Investment				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 102				
												792 IRRECOVERABLE LOANS WRITTEN OFF-				
GENERAL													risation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1		Non Plan	Plan	Non Plan	DI
1	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	16	Plan 17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												(01) Irrecoverable Loan				
				55,000				55,000				64.Write off/losses	60,000			
				55,000				55,000				TOTAL (01)	60,000			
				55,000				55,000				TOTAL 792	60,000			
												795 IRRECOVERABLE LOANS WRITTEN OFF				
												64.Write off/losses				
												TOTAL 795				
												800 OTHER EXPENDITURE				
												(01) Assistance for Incentive Large and Medium Industries under Package Scheme				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (01)				
												(02) Man power Training Entrepreneurs				
												motivation training and subsidy on investment				
	5,00,000				5,00,000				5,00,000			charged. 13.Office Expenses		10,00,000		
												31.Grants - in - aid (Salary)				
	5,00,000				5,00,000				5,00,000			TOTAL (02)		10,00,000		
												(03) State Award for Master Craftmen				
				/F 000				<b>(F.000</b>				03.Overtime Allowance				
				65,000				65,000				13.Office Expenses				
												50.Other Charges	70,000			
				65,000				65,000				TOTAL (03)	70,000			
												(04) Payment of compensation to sick closed Industrial unit taken over by the Government				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
												(00) Entropyonoushin Douglanmant Dr				
												(09) Entrepreneurship Development Programmme-				
GENERAL												0	risation by	NII 0 NA		

A	Actuals 2	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estima	ates 2013			Budge	t Estima	tes 2014-	-2015
Gen			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
									<b>-</b>							<b>-</b>
Non Plan		Non Plan	Plan 4	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	13	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	5,00,000				6,00,000				6,00,000			13.Office Expenses		6,00,000		
												31.Grants - in - aid (Salary)				I
	5,00,000				6,00,000				6,00,000			TOTAL (09)		6,00,000		
												(10) Investment Promotion Programme(Awareness Programme).				
			15,58,947				4,00,000				4,00,000					4,00,000
							3,00,000				3,00,000	13.Office Expenses				3,00,000
							3,00,000				3,00,000	14.Rents, Rates and Taxes				3,00,000
												21.Supplies and Materials				]
							1,50,000				1,50,000	26.Advertising and Publicity				1,50,000
												31.Grants - in - aid (Salary)				
							3,50,000				3,50,000	34.Scholarships and Stipends				3,50,000
							5,00,000				5,00,000	50.Other Charges				5,00,000
			15,58,947				20,00,000				20,00,000	TOTAL (10)				20,00,000
												(11) Publication & Publicity				ļ 
	70,03,121				60,00,000				60,00,000			13.Office Expenses		60,00,000		Ì
												31.Grants - in - aid (Salary)				Ì
	70,03,121				60,00,000				60,00,000			TOTAL (11)		60,00,000		
		_		_				_		_		(12) Industrial Park.				_ <del></del>
	5,00,000				5,00,000				5,00,000			13.Office Expenses		5,00,000		
												31.Grants - in - aid (Salary)				
	5,00,000				5,00,000				5,00,000			TOTAL (12)		5,00,000		
GENERAI												Community	risation by	NUO 14	l l C4	

1		GRANT 52															
10   10   10   10   10   10   10   10	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
10,000   1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10,000   1	·	` `	`	`	`	`	`	`	`	`	`	`		`	`	`	`
10.00 10.00													(13) Voluntary Retirement Scheme of Sick Units.				
10.00 10.00					10,00,000				10,00,000				04.Pensionary Charges	11,00,000			
					10 00 000				10 00 000				, ,	11 00 000			
145.15.00 18.03.17 22.03.213 14.1.4.0																	
1.0   1.0		85,03,121		15,58,947	10,65,000	76,00,000		20,00,000	10,65,000	76,00,000		20,00,000	TOTAL 800	11,70,000	81,00,000		20,00,000
18.51.58.00	3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	TOTAL 80	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000
1.5   1.5	3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	TOTAL NON PLAN AND STATE PLAN	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000
For Details of Foregoing See Below CAPITAL SECTION   C-Capital Account of Economic Services   4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN   01 CEMENT.   190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.   (0) Share Capital to Mawmith Cherra Cement Limited.   31 Grants - in - aid (Salary)   54,41 november   54	3,45,15,888	85,03,121	2,28,93,131	41,42,947	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	4,23,55,000	1,86,00,000	3,25,45,000	50,00,000	TOTAL 2852	4,46,69,000	8,09,00,000	3,73,87,000	50,00,000
CAPITAL SECTION   C-Capital Account of Economic Services   4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN   01 CEMENT.   1991 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERSTAINES.   (04) Share Capital to Mawmiduh Cherra Cement Limited.   31.Grants - in - aid (Salary)   54.Investments   2.00,00,000   34.07,00,000   4.00,00,000   2.00,00,000   2.00,00,000   70TAL (01)   2.20,00,000   34.07,00,000   4.00,00,000   2.00,00,000   70TAL (01)   2.20,00,000   34.07,00,000   4.00,00,000   2.00,00,000   70TAL 190   2.20,00,000   34.07,00,000   4.00,00,000   4.00,00,000   4.00,00,000   70TAL 190   70TAL 101   70TAL																	
Services																	
Services																	
4854 CAPITAL OUTLAY ON CEMENT   NO.P PLAN AND STATE PLAN   01 CEMENT   190 INVESTIBLE SECTOR AND OTHER ENDERTARNIS (01) Share Capital to Mawmluh Cherra Cement Limited.   31.Grants - in - aid (Salary)   54.Investments   2.00.00.000   34.07.00.000   5.00.00.000   107AL (01)   2.00.00.000   107AL (01)   2.00.00.000   34.07.00.000   4.00.00.000   107AL 190   2.00.00.000   34.07.00.000   4.00.00.000   107AL 01   2.00.00.000   34.07.00.000   4.00.00.000   107AL 01   2.00.00.000   34.07.00.000   4.00.00.000   2.00.00.000   107AL 01   2.00.00.000   34.07.00.000   4.00.00.000   2.00.00.000   107AL 01   2.00.00.000   34.07.00.000   4.00.00.000   107AL 01   2.00.00.000   107AL 01   2.00.00.000   107AL 01   107AL																	
NON PLAN AND STATE PLAN																	
01 CEMENT.   190 INVESTMENTS IN PUBLIC SECTOR AND OTHER NUMBERTAKINGS.   01) Share Capital to Mawmitub Cherra Cement Limited.   31.Grants - in - aid (Salary)   54.Investments   2.00,00,000   2.00,00,000   2.00,00,000   2.00,00,000   TOTAL (01)   2.00,00,000   2.00,00,000   2.00,00,000   TOTAL 190   2.00,00,000   2.00,00,000   2.00,00,000   TOTAL 01   2.00,00,000   TOTAL 01   2.00,00,000   2.00,00,000   2.00,00,000   TOTAL 01   2.00,00,000   TOTAL 01   2.00,00,000   2.00,00,000   2.00,00,000   TOTAL 491   2.00,00,000   TOTAL 484   2.00,00,000   TOTAL 4854   TOTAL 48																	
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.   01) Share Capital to Maswibut Cherra Cement Limited.   31.Grants - in - aid (Salary)   54.Investments   2.00,00,000   2.00,00,000   2.00,00,000   10.00   2.00,00,000   10.00   2.00,00,000   2.00,00,000   10.00   2.00,00,000   10.00   2.00,00,000   10.00   2.00,00,000   10.00   2.00,00,000   10.00   2.00,00,000   10.00																	
14,07,00,000													190 INVESTMENTS IN PUBLIC SECTOR AND				
Limited.   31.Grants - in - aid (Salary)   54.Investments   2,00,00,000   2,00,00,00																	
34,07,00,000 6,00,00,000 2,00,000 2,00,000 2,00,000 2,00,000 0 2,00,00,000 TOTAL (01) 2,00,00,000																	
34,07,00,000   6,00,00,000   2,00,000   2,00,00,000   2,00,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,00,000   2,																	
34,07,00,000 6,00,00,000	34 07 00 000	6 00 00 000				2 00 00 000				2 00 00 000			•		2 00 00 000		
34,07,00,000 6,00,00,000																	
34,07,00,000   6,00,00,000   2,00,00,000   2,00,00,000   2,00,00,000   TOTAL 01   2,00,00,000   34,07,00,000   6,00,00,000   2,00,00,000   2,00,00,000   TOTAL NON PLAN AND STATE PLAN   2,00,00,000   TOTAL 4854   2,00,00,000   C-Capital Account of Economic Services   4885   CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.   NON PLAN AND STATE PLAN   60 OTHERS.   800 OTHER EXPENDITURE.   (01) Share Capital for Meghalaya Industrial Development Corpora- tion-	34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000			TOTAL (01)		2,00,00,000		
34,07,00,000   6,00,00,000   2,00,00,000   2,00,00,000   2,00,00,000   2,00,00,000   TOTAL NON PLAN AND STATE PLAN   2,00,00,000   TOTAL 4854   2,00,00,000   TOTAL 8854   2,00,00,000   TOTAL 4854   2,00,000   TOTAL 4854   2,00	34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000			TOTAL 190		2,00,00,000		
34,07,00,000   5,00,00,000   2,00,000   2,00,00,000   2,00,00,000   2,00,000	34,07,00,000	6,00,00,000				2,00,00,000				2,00,00,000			TOTAL 01		2,00,00,000		
Algorithms													TOTAL NON PLAN AND STATE PLAN		2 00 00 000		
C-Capital Account of Economic Services 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN 60 OTHERS 800 OTHER EXPENDITURE (01) Share Capital for Meghalaya Industrial Development Corpora- tion-	34,07,00,000																
Services 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN 60 OTHERS 800 OTHER EXPENDITURE (01) Share Capital for Meghalaya Industrial Development Corpora- tion-	1,11,111,000					-,,,000				.,,,.							
4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN 60 OTHERS 800 OTHER EXPENDITURE (01) Share Capital for Meghalaya Industrial Development Corpora- tion-													_				
INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN 60 OTHERS 800 OTHER EXPENDITURE (01) Share Capital for Meghalaya Industrial Development Corpora- tion-																	
60 OTHERS 800 OTHER EXPENDITURE (01) Share Capital for Meghalaya Industrial Development Corpora- tion-																	
800 OTHER EXPENDITURE  (01) Share Capital for Meghalaya Industrial Development Corpora- tion-													NON PLAN AND STATE PLAN				
(01) Share Capital for Meghalaya Industrial Development Corpora- tion-																	
Development Corpora- tion-													800 OTHER EXPENDITURE				
TENIED A I													Development Corpora- tion-				
	CENED 4.																

	Actuals 2	012-201	3	Budge	t Estima	tes 2013-	2014	Revise	d Estim	ates 2013		Budge	t Estima	ates 2014-	-2015																					
General		Sixth Schedule Part II Areas		Sixth Schedule Part II Areas		Sixth Schedule		Sixth Schedule		Sixth Schedule				Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule				Sixth Schedule Part II Areas					chedule	Head of Accounts	Gene		Sixth Schedule Part II Areas	
Non Plan	Plan 2	Non Plan	Plan 6			Non Plan Plan 7 8		Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17																				
	5,00,000		4		6,00,000		8	,	6,00,000	,	12	31.Grants - in - aid (Salary) 54.Investments 01. Equity Participation to Project. 13.Office Expenses 54.Investments TOTAL 01 02. Office Accomodation to M.I.D.C. 50.Other Charges TOTAL 02 TOTAL (01) (02) Financial operations to Meghalaya Industrial Development Corporation- 13.Office Expenses 21.Supplies and Materials 31.Grants - in - aid (Salary) 50.Other Charges 53.Major Works 54.Investments TOTAL (02) (03) Construction of Industrial Roads 53.Major Works	14	6,00,000																						
GENERAI												TOTAL (03)  (04) Share Capital to Meghalaya Mineral Development Corporation Ltd.	erisation by	NIC Mos	halava Sta	1. Combro																				

(1-										GRANI	. 34					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	`	`	`	`	`	`	`		`	`	`	`
												54.Investments				
												TOTAL (04)				
												(05) Setting up of New Industrial Parks				
												27.Minor Works				
	2,00,00,000				30,00,000				30,00,000			54.Investments		30,00,000		
	2,00,00,000				30,00,000	)			30,00,000			TOTAL (05)		30,00,000		
												(06) Entrepreneurship Development and Incubation				
												Centre at Ampati				
												52.Machinery and Equipment				
												53.Major Works				
												54.Investments				
												TOTAL (06)				
	2,05,00,000				86,00,000				86,00,000			TOTAL 800		86,00,000		
	2,05,00,000				86,00,000				86,00,000			TOTAL 60		86,00,000		
	2,05,00,000				86,00,000	)			86,00,000			TOTAL NON PLAN AND STATE PLAN		86,00,000		
	2,05,00,000				86,00,000	)			86,00,000			TOTAL 4885		86,00,000		
												F-Loans and Advances				
												6885 Other Loans to Industries and Minerals NON PLAN AND STATE PLAN 800 OTHER LOANS.,				
												(01) Loans to Meghalaya Industrial Development Corporation-				
												54.Investments				
												TOTAL (01)				
												(02) Mawmluh Cherra Cement Ltd				
												27.Minor Works				
					5,00,000				5,00,000			54.Investments		5,00,000		
					5,00,000				5,00,000			TOTAL (02)		5,00,000		
												1				
GENERAI			<u> </u>	<u> </u>		<u> </u>					<u> </u>		erisation by			

A	Actuals 2	2012-201	3	Budge	t Estima	tes 2013-	2014	Revise	d Estim	ates 2013	-2014		Budge	et Estima	tes 2014	-2015		
General		Sixth Schedule Part II Areas				General		Sixth Son Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
		`	,	,	5,00,000	`		`	5,00,000	,	,	(03) Share Capital to Mawmluh Cherra Cement Ltd. 01. Equity Participation to Project 54.Investments TOTAL 01 TOTAL (03) TOTAL 800		5,00,000	,	,		
					5,00,000				5,00,000			TOTAL NON PLAN AND STATE PLAN		5,00,000				
37,52,15,888	8,90,03,121	2,28,93,131	41,42,947	4,23,55,000	5,00,000 4,77,00,000		50,00,000	4,23,55,000	5,00,000 4,77,00,000	3,25,45,000	50,00,000	TOTAL 6885 GRAND TOTAL	4,46,69,000	5,00,000	3,73,87,000	50,00,000		