

GRANT- 44

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES**

	REVENUE	CAPITAL	TOTAL
Voted	<i>1,04,00,000</i>	<i>4,35,00,000</i>	<i>5,39,00,000</i>
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015					
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
	1,22,000	82,55,000				93,91,000				93,91,000			REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS GRAND TOTAL			1,04,00,000		
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000						60,00,000	3,75,00,000
	1,28,22,000	91,55,000	1,50,45,649			93,91,000	3,41,00,000			93,91,000	3,41,00,000						1,04,00,000	4,35,00,000

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (01)				
												TOTAL 001				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2701				
												C-Economic Services				
												2711 FLOOD CONTROL AND DRAINAGE				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												001 DIRECTION AND ADMINISTRATION-				
												(01) Divisional Offices-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												50.Other Charges				
												TOTAL (01)				
												(03) State's Contribution to Central Board of Irrigation and Power-				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												TOTAL 001				
												103 CIVIL WORKS-				
												(01) New Supplies				
	1,22,000	82,55,000				93,91,000				93,91,000		27.Minor Works			1,04,00,000	
												53.Major Works				
	1,22,000	82,55,000				93,91,000				93,91,000		TOTAL (01)			1,04,00,000	
	1,22,000	82,55,000				93,91,000				93,91,000		TOTAL 103			1,04,00,000	
												800 Other Expenditure				
												(01) Other Expenditure				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 800				
	1,22,000	82,55,000				93,91,000				93,91,000		TOTAL 01			1,04,00,000	
	1,22,000	82,55,000				93,91,000				93,91,000		TOTAL NON PLAN AND STATE PLAN			1,04,00,000	
	1,22,000	82,55,000				93,91,000				93,91,000		TOTAL 2711			1,04,00,000	
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.				
												NON PLAN AND STATE PLAN				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02 MEDIUM IRRIGATION (NON-COMMERCIAL)				
												800 OTHER EXPENDITURE				
												(01) Works.				
												27.Minor Works				
												53.Major Works				60,00,000
												TOTAL (01)				60,00,000
												TOTAL 800				60,00,000
												TOTAL 02				60,00,000
												TOTAL NON PLAN AND STATE PLAN				60,00,000
												TOTAL 4701				60,00,000
												C-Capital Account of Economic Services				
												4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Works-				
												27.Minor Works				
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000	53.Major Works				3,75,00,000
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000	TOTAL (01)				3,75,00,000
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000	TOTAL 103				3,75,00,000
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works				
												01. Add Amount transferred from Centrally Sponsored Scheme				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000	TOTAL 01				3,75,00,000
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000	TOTAL NON PLAN AND STATE PLAN				3,75,00,000
												CENTRALLY SPONSORED SCHEMES				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Critical Flood Control and Anti Erosion Schemes.				
												53.Major Works				
												TOTAL (01)				
												TOTAL 103				
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Ded- Amount transferred to State Plan.				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000	TOTAL 4711				3,75,00,000
	1,28,22,000	91,55,000	1,50,45,649			93,91,000	3,41,00,000			93,91,000	3,41,00,000	GRAND TOTAL			1,04,00,000	4,35,00,000