GRANT- 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES

	REVENUE	CAPITAL	TOTAL	
Voted	1,04,00,000	4,35,00,000	5,39,00,000	
Charged	-		-	

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

A	Actuals 2	2012-2013	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estim	ates 2013	-2014		Budge	et Estim	ates 2014-	2015
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	1,22,000 1,27,00,000 1,28,22,000	9,00,000				93,91,000	3,41,00,000			93,91,000 93,91,000	3,41,00,000	REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS GRAND TOTAL			1,04,00,000	60,00,000 3,75,00,000 4,35,00,000
	1,28,22,000	91,55,000	1,50,45,649			93,91,000	3,41,00,000			93,91,000	3,41,00,000	GRAW IUIAL			1,04,00,000	4,35,00,00

GENERAL

Actus	ls 2012-201	2	Dudge	t Estim	atos 2012	2014	Dovia	d Fatim	GRANT ates 2013			Budget Estimates 2014-2				
General		chedule	General		ates 2013-2014 Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas		
Ion Plan Pla	n Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1 2	3	4	5	6	7	8	9	10	11 、	12	13	14	15	16	17	
1,2	2,000 82,55,000 2,000 82,55,000 2,000 82,55,000 2,000 82,55,000				93,91,000 93,91,000 93,91,000 93,91,000				93,91,000 93,91,000 93,91,000 93,91,000		REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION-NON-COMMERCIAL 001 DIRECTION AND ADMINISTRATION- TOTAL 02 TOTAL 02 TOTAL NON PLAN AND STATE PLAN TOTAL 2701 2711 FLOOD CONTROL AND DRAINAGE NON PLAN AND STATE PLAN 01 FLOOD CONTROL 001 DIRECTION AND ADMINISTRATION- 103 CIVIL WORKS- 800 Other Expenditure TOTAL 01 TOTAL NON PLAN AND STATE PLAN TOTAL 2711 CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.			1,04,00,000 1,04,00,000 1,04,00,000 1,04,00,000		

										GRANT	44					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		`	、	、		`		``				02 MEDIUM IRRIGATION (NON-COMMERCIAL) 800 OTHER EXPENDITURE			、	60,00,000
												TOTAL 02				60,00,000
												TOTAL NON PLAN AND STATE PLAN				60,00,000
												TOTAL 4701				60,00,000
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN 01 FLOOD CONTROL 103 CIVIL WORKS-				3,75,00,000
												800 Other Expenditures				
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000	TOTAL 01				3,75,00,000
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000	TOTAL NON PLAN AND STATE PLAN				3,75,00,000
												CENTRALLY SPONSORED SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				
												-				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000					3,75,00,000
	1,28,22,000	91,55,000	1,50,45,649			93,91,000	3,41,00,000			93,91,000	3,41,00,000	GRAND TOTAL			1,04,00,000	4,35,00,000
												For Details of Foregoing See Below				
												REVENUE SECTION				
												C-Economic Services				
												 2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION-NON-COMMERCIAL 001 DIRECTION AND ADMINISTRATION- (01) Project Engineer and his establishment 01.Salaries 	q			

								1		GRANT																
A	ctuals	2012-201			t Estima	ates 2013-			ed Estim	ates 2013			Budge	et Estin	ates 2014-											
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral		Sixth Schedule Part II Areas												eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17										
		`		``							<u> </u>	02.Wages														
												11.Domestic travel expenses														
												13.Office Expenses														
												14.Rents, Rates and Taxes														
												16.Publications														
												27.Minor Works														
												28.Professional Services														
												50.Other Charges														
												51.Motor Vehicles														
												TOTAL (01)														
												TOTAL 001 TOTAL 02														
												TOTAL NON PLAN AND STATE PLAN														
												TOTAL 2701														
												C-Economic Services														
												2711 FLOOD CONTROL AND DRAINAGE NON PLAN AND STATE PLAN 01 FLOOD CONTROL 001 DIRECTION AND ADMINISTRATION- (01) Divisional Offices-														
												01.Salaries														
												02.Wages														
'ENED A I												11.Domestic travel expenses														

										GRANT	44					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	ì	`	`	`	12.055	`	`	`	`
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												50.Other Charges				
												TOTAL (01)				
												(03) State's Contribution to Central Board of				
												Irrigation and Powe r-				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												TOTAL 001				
												103 CIVIL WORKS-				
												(01) New Supplies				
	1,22,000	82,55,000				93,91,000				93,91,000		27.Minor Works			1,04,00,000	
												53.Major Works				
	1,22,000	82,55,000				93,91,000				93,91,000		TOTAL (01)			1,04,00,000	
	1,22,000	82,55,000				93,91,000				93,91,000		TOTAL 103			1,04,00,000	
												800 Other Expenditure				
												(01) Other Expenditure				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 800				
	1,22,000	82,55,000				93,91,000				93,91,000		TOTAL 01			1,04,00,000	
	1,22,000	82,55,000				93,91,000				93,91,000		TOTAL NON PLAN AND STATE PLAN			1,04,00,000	
	1,22,000	82,55,000	-			93,91,000				93,91,000		TOTAL 2711			1,04,00,000	
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.				
												NON PLAN AND STATE PLAN				

										GRANT						
	Actuals 2	2012-201			t Estima	ates 2013-			ed Estim	ates 2013			Budg	et Estim	ates 2014	
Gen	General		chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Dlan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	2	9,00,000	1,50,45,649	5			8					02 MEDIUM IRRIGATION (NON-COMMERCIAL) 800 OTHER EXPENDITURE (01) Works. 27.Minor Works 53.Major Works 53.Major Works TOTAL (01) TOTAL 800 TOTAL 800 TOTAL 02 TOTAL NON PLAN AND STATE PLAN TOTAL 4701 C-Capital Account of Economic Services 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN 01 FLOOD CONTROL 103 CIVIL WORKS- (01) Works 27.Minor Works 53.Major Works 53.Major Works	`			17 60,00,000 60,00,000 60,00,000 60,00,000 60,00,000 3,75,00,000 3,75,00,000
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000	TOTAL 103				3,75,00,000
	1,27,00,000	7,00,000	1,30,43,043				3,41,00,000				-,,00,000	800 Other Expenditures (01) Critical Flood Control and Anti-Erosion Schemes				3,73,00,000

										GRANI	44					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												53.Major Works 01. Add Amount transferred from Centrally Sponsored Scheme 53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000					3,75,00,000
	1,27,00,000	9,00,000	1,50,45,649				3,41,00,000				3,41,00,000					3,75,00,000
												CENTRALLY SPONSORED SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-				
												(01) Critical Flood Control and Anti Erosion Schemes.				
												53.Major Works				
												TOTAL (01)				<u> </u>
												TOTAL 103				
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Ded- Amount transferred to State Plan.				ł
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				
	1,27,00,000	9,00,000					3,41,00,000				3,41,00,000	101				3,75,00,000
	1,28,22,000	91,55,000	1,50,45,649			93,91,000	3,41,00,000			93,91,000	3,41,00,000	GRAND TOTAL			1,04,00,000	4,35,00,000