

GRANT- 42

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WEIGHTS AND MEASURES**

	REVENUE	CAPITAL	TOTAL
Voted	4,93,00,000	-	4,93,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

WEIGHTS AND MEASURES DEPARTMENT

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													REVENUE SECTION B-Social Services 2216 HOUSING- C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES GRAND TOTAL						
				1,25,000		1,00,000		1,25,000		1,00,000				1,50,000					
85,12,070	74,52,211	1,81,54,434	3,04,405	1,47,75,000	2,36,20,000	2,46,25,000	46,80,000	1,47,75,000	2,36,20,000	2,46,25,000	46,80,000	1,55,38,000		33,20,000	2,56,12,000	46,80,000			
85,12,070	74,52,211	1,81,54,434	3,04,405	1,49,00,000	2,36,20,000	2,47,25,000	46,80,000	1,49,00,000	2,36,20,000	2,47,25,000	46,80,000	1,56,88,000	33,20,000	2,56,12,000	46,80,000				
				1,00,000		30,000		1,00,000		30,000			1,00,000						
													REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING 053 MAINTENANCE AND REPAIRS						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
				25,000		70,000		25,000		70,000							
				1,25,000		1,00,000		1,25,000		1,00,000			800 Other expenditure	50,000			
				1,25,000		1,00,000		1,25,000		1,00,000			TOTAL 07	1,50,000			
				1,25,000		1,00,000		1,25,000		1,00,000			TOTAL NON PLAN AND STATE PLAN	1,50,000			
				1,25,000		1,00,000		1,25,000		1,00,000			TOTAL 2216	1,50,000			
													C-Economic Services				
													3475 OTHER GENERAL ECONOMIC SERVICES				
													NON PLAN AND STATE PLAN				
1,18,469		19,238		1,40,000		35,000		1,40,000		35,000			001 Direction and Administration.	1,47,000		10,000	
				1,10,000		1,65,000		1,10,000		1,65,000			003 Training	1,18,000			
83,93,601	31,28,490	1,81,35,196	3,04,405	1,41,95,000	22,70,000	2,32,66,000	46,80,000	1,41,95,000	22,70,000	2,32,66,000	46,80,000		106 REGULATION OF WEIGHTS AND MEASURES--	1,49,28,000	23,20,000	2,48,27,000	46,80,000
	15,23,721			3,30,000	10,50,000	11,59,000		3,30,000	10,50,000	11,59,000			800 OTHER EXPENDITURE-	3,45,000	10,00,000	7,75,000	
85,12,070	46,52,211	1,81,54,434	3,04,405	1,47,75,000	33,20,000	2,46,25,000	46,80,000	1,47,75,000	33,20,000	2,46,25,000	46,80,000		TOTAL NON PLAN AND STATE PLAN	1,55,38,000	33,20,000	2,56,12,000	46,80,000
													CENTRALLY SPONSORED SCHEMES				
	28,00,000				2,03,00,000				2,03,00,000				106 REGULATION OF WEIGHTS AND MEASURES--				
	28,00,000				2,03,00,000				2,03,00,000				TOTAL CENTRALLY SPONSORED SCHEMES				
85,12,070	74,52,211	1,81,54,434	3,04,405	1,47,75,000	2,36,20,000	2,46,25,000	46,80,000	1,47,75,000	2,36,20,000	2,46,25,000	46,80,000		TOTAL 3475	1,55,38,000	33,20,000	2,56,12,000	46,80,000
85,12,070	74,52,211	1,81,54,434	3,04,405	1,49,00,000	2,36,20,000	2,47,25,000	46,80,000	1,49,00,000	2,36,20,000	2,47,25,000	46,80,000		GRAND TOTAL	1,56,88,000	33,20,000	2,56,12,000	46,80,000
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													B-Social Services				
													2216 HOUSING-				
													NON PLAN AND STATE PLAN				
													07 OTHER HOUSING.				
													003 TRAINING				
													(01) Training outside the State				
													11.Domestic travel expenses				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													TOTAL (01)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,18,469		19,238		1,10,000		20,000		1,10,000		20,000		13.Office Expenses	1,15,000		5,000	
				30,000		15,000		30,000		15,000		14.Rents, Rates and Taxes	32,000		5,000	
1,18,469		19,238		1,40,000		35,000		1,40,000		35,000		TOTAL (01)	1,47,000		10,000	
1,18,469		19,238		1,40,000		35,000		1,40,000		35,000		TOTAL 001	1,47,000		10,000	
												003 Training				
												(01) Training outside the State				
				55,000		1,20,000		55,000		1,20,000		11.Domestic travel expenses	58,000			
				40,000		45,000		40,000		45,000		13.Office Expenses	42,000			
				15,000				15,000				14.Rents, Rates and Taxes				
												50.Other Charges	18,000			
				1,10,000		1,65,000		1,10,000		1,65,000		TOTAL (01)	1,18,000			
				1,10,000		1,65,000		1,10,000		1,65,000		TOTAL 003	1,18,000			
												106 REGULATION OF WEIGHTS AND MEASURES--				
												(01) Administrative Organisation-				
				65,00,000				65,00,000				01.Salaries	70,30,000			
				50,000		62,000		50,000		62,000		02.Wages	53,000		45,000	
				3,25,000				3,25,000				06.Medical Treatment	3,30,000			
				2,80,000		20,000	1,50,000	2,80,000		20,000	1,50,000	11.Domestic travel expenses	2,85,000		25,000	1,50,000
62,42,186	25,40,349	44,145		12,00,000	10,50,000	1,10,000		12,00,000	10,50,000	1,10,000		13.Office Expenses	12,10,000	11,00,000	85,000	
						28,000				28,000		14.Rents, Rates and Taxes			12,000	
				30,000		18,000		30,000		18,000		27.Minor Works	32,000		12,000	
												28.Professional Services				
				20,000		27,000		20,000		27,000		50.Other Charges	22,000		20,000	
62,42,186	25,40,349	44,145		84,05,000	10,50,000	2,65,000	1,50,000	84,05,000	10,50,000	2,65,000	1,50,000	TOTAL (01)	89,62,000	11,00,000	1,99,000	1,50,000
												(02) Enforcement-				
				13,00,000		22,50,000	30,00,000	13,00,000		22,50,000	30,00,000	01.Salaries	13,20,000		24,66,000	30,00,000
					20,000	50,000	30,000		20,000	50,000	30,000	02.Wages		20,000	55,000	30,000

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				2,50,000		1,00,000		2,50,000		1,00,000						
11,28,025	4,69,141	20,90,219	3,04,405	1,50,000		40,000		1,50,000		40,000		06.Medical Treatment	2,53,000		1,10,000	
				10,45,000	5,00,000	57,000	15,00,000	10,45,000	5,00,000	57,000	15,00,000	11.Domestic travel expenses	1,53,000		50,000	
				20,000	1,00,000	57,000		20,000	1,00,000	57,000		13.Office Expenses	10,60,000	5,00,000	65,000	15,00,000
						25,000				25,000		14.Rents, Rates and Taxes	20,000	1,00,000	67,000	
												27.Minor Works			45,000	
				20,000		27,000		20,000		27,000		28.Professional Services				
				25,000		10,000		25,000		10,000		50.Other Charges	20,000		35,000	
				35,000	3,00,000			35,000	3,00,000			51.Motor Vehicles	30,000		15,000	
11,28,025	4,69,141	20,90,219	3,04,405	28,45,000	9,20,000	26,16,000	45,30,000	28,45,000	9,20,000	26,16,000	45,30,000	52.Machinery and Equipment	40,000	3,00,000		
												TOTAL (02)	28,96,000	9,20,000	29,08,000	45,30,000
				18,00,000				18,00,000				(03) Publicity for Metric System of Weights & Measures-				
				30,000				30,000				01.Salaries	19,00,000			
												02.Wages				
				2,20,000		10,000		2,20,000		10,000		11.Domestic travel expenses	35,000			
				8,35,000	3,00,000	25,000		8,35,000	3,00,000	25,000		13.Office Expenses			15,000	
10,23,390	1,19,000			20,000		15,000		20,000		15,000		14.Rents, Rates and Taxes				
				15,000				15,000				21.Supplies and Materials	2,25,000			
						15,000				15,000		26.Advertising and Publicity	8,40,000	3,00,000	30,000	
												27.Minor Works	20,000		20,000	
												50.Other Charges	20,000			
												52.Machinery and Equipment			20,000	
10,23,390	1,19,000			29,20,000	3,00,000	65,000		29,20,000	3,00,000	65,000		TOTAL (03)	30,40,000	3,00,000	85,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				25,000		35,000		25,000		35,000						
				25,000		35,000		25,000		35,000						
		18,04,777				22,00,000				22,00,000						
						36,000				36,000						
						1,40,000				1,40,000						
						1,00,000				1,00,000						
						3,00,000				3,00,000						

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						10,000				10,000			27.Minor Works			10,000	
						10,000				10,000			50.Other Charges			10,000	
						15,000				15,000			51.Motor Vehicles			20,000	
						20,000				20,000			52.Machinery and Equipment			25,000	
													TOTAL (07)			29,01,000	
		18,04,777				28,31,000				28,31,000			(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.				
						24,00,000				24,00,000			01.Salaries			25,68,000	
						1,15,000				1,15,000			02.Wages			1,15,000	
						1,20,000				1,20,000			06.Medical Treatment			1,20,000	
						2,08,000				2,08,000			11.Domestic travel expenses			2,08,000	
						3,10,000				3,10,000			13.Office Expenses			3,10,000	
						12,000				12,000			14.Rents, Rates and Taxes			12,000	
						12,000				12,000			27.Minor Works			12,000	
						12,000				12,000			50.Other Charges			12,000	
						10,000				10,000			51.Motor Vehicles			10,000	
						10,000				10,000			52.Machinery and Equipment			10,000	
													TOTAL (08)			33,77,000	
		27,29,722				32,09,000				32,09,000			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.				
						32,00,000				32,00,000			01.Salaries			33,98,000	
						25,000				25,000			02.Wages			30,000	
						45,000				45,000			06.Medical Treatment			50,000	
		27,29,722				32,09,000				32,09,000							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		28,66,542				25,000				25,000		11.Domestic travel expenses			30,000	
						30,000				30,000		13.Office Expenses			35,000	
						5,000				5,000		14.Rents, Rates and Taxes			10,000	
						8,000				8,000		27.Minor Works			10,000	
						10,000				10,000		50.Other Charges			10,000	
						10,000				10,000		51.Motor Vehicles			10,000	
						8,000				8,000		52.Machinery and Equipment			12,000	
		28,66,542				33,66,000				33,66,000		TOTAL (09)			35,95,000	
												(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.				
						16,00,000				16,00,000		01.Salaries			17,12,000	
						25,000				25,000		02.Wages			30,000	
						30,000				30,000		06.Medical Treatment			35,000	
						20,000				20,000		11.Domestic travel expenses			25,000	
		13,27,740				20,000				20,000		13.Office Expenses			25,000	
												14.Rents, Rates and Taxes			3,000	
						8,000				8,000		27.Minor Works				
						8,000				8,000		50.Other Charges			12,000	
						8,000				8,000		51.Motor Vehicles			12,000	
						12,000				12,000		52.Machinery and Equipment			18,000	
		13,27,740				17,31,000				17,31,000		TOTAL (10)			18,72,000	
												(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.				
						15,50,000				15,50,000		01.Salaries			16,59,000	
						25,000				25,000		02.Wages			30,000	
						22,000				22,000		06.Medical Treatment			28,000	
						20,000				20,000		11.Domestic travel expenses			25,000	
		14,06,774				15,000				15,000		13.Office Expenses			20,000	
						10,000				10,000		14.Rents, Rates and Taxes			15,000	

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						8,000				8,000			27.Minor Works			12,000	
						14,000				14,000			50.Other Charges			1,000	
						8,000				8,000			51.Motor Vehicles			15,000	
													52.Machinery and Equipment			10,000	
		14,06,774				16,72,000				16,72,000			TOTAL (11)			18,15,000	
						19,00,000				19,00,000			(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.				
						18,000				18,000			01.Salaries			20,00,000	
						30,000				30,000			02.Wages			18,000	
						25,000				25,000			06.Medical Treatment			35,000	
						20,000				20,000			11.Domestic travel expenses			30,000	
		12,61,975				2,000				2,000			13.Office Expenses			25,000	
						20,000				20,000			14.Rents, Rates and Taxes			6,000	
						6,000				6,000			27.Minor Works			25,000	
						10,000				10,000			50.Other Charges			10,000	
													51.Motor Vehicles			1,000	
													52.Machinery and Equipment			10,000	
		12,61,975				20,31,000				20,31,000			TOTAL (12)			21,60,000	
						13,03,000				13,03,000			(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.				
						22,000				22,000			01.Salaries			13,94,000	
						30,000				30,000			02.Wages			25,000	
													06.Medical Treatment			35,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		17,22,937				30,000				30,000		11.Domestic travel expenses			35,000	
						60,000				60,000		13.Office Expenses			65,000	
						15,000				15,000		14.Rents, Rates and Taxes			20,000	
						10,000				10,000		27.Minor Works			15,000	
						10,000				10,000		50.Other Charges			15,000	
						10,000				10,000		51.Motor Vehicles			15,000	
						10,000				10,000		52.Machinery and Equipment			15,000	
		17,22,937				15,00,000				15,00,000		TOTAL (13)			16,34,000	
												(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.				
						16,75,000				16,75,000		01.Salaries			17,92,000	
						24,000				24,000		02.Wages			30,000	
						30,000				30,000		06.Medical Treatment			35,000	
						15,000				15,000		11.Domestic travel expenses			20,000	
		18,31,680				50,000				50,000		13.Office Expenses			55,000	
						5,000				5,000		14.Rents, Rates and Taxes			10,000	
						8,000				8,000		27.Minor Works			12,000	
						8,000				8,000		50.Other Charges			12,000	
						8,000				8,000		51.Motor Vehicles			12,000	
						10,000				10,000		52.Machinery and Equipment			15,000	
		18,31,680				18,33,000				18,33,000		TOTAL (14)			19,93,000	
												(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.				
						12,50,000				12,50,000		01.Salaries			13,37,000	
						1,25,000				1,25,000		02.Wages			1,30,000	
						1,30,000				1,30,000		06.Medical Treatment			1,35,000	
						2,20,000				2,20,000		11.Domestic travel expenses			2,25,000	
		10,48,685				3,20,000				3,20,000		13.Office Expenses			3,25,000	
						20,000				20,000		14.Rents, Rates and Taxes			25,000	

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						12,000				12,000		27.Minor Works				18,000	
						10,000				10,000		50.Other Charges				18,000	
						15,000				15,000		51.Motor Vehicles				20,000	
						10,000				10,000		52.Machinery and Equipment				15,000	
		10,48,685				21,12,000				21,12,000		TOTAL (15)				22,48,000	
83,93,601	31,28,490	1,81,35,196	3,04,405	1,41,95,000	22,70,000	2,32,66,000	46,80,000	1,41,95,000	22,70,000	2,32,66,000	46,80,000	TOTAL 106	1,49,28,000	23,20,000	2,48,27,000	46,80,000	
												800 OTHER EXPENDITURE-					
	15,23,721			80,000	10,50,000	3,59,000		80,000	10,50,000	3,59,000		(01) Repairs and maintenance of Departmental non-residential building-					
												27.Minor Works	85,000	10,00,000	3,65,000		
	15,23,721			80,000	10,50,000	3,59,000		80,000	10,50,000	3,59,000		TOTAL (01)	85,000	10,00,000	3,65,000		
												(02) Repairs of Laboratory cum office Building					
				2,50,000		8,00,000		2,50,000		8,00,000		27.Minor Works	2,60,000		4,10,000		
				2,50,000		8,00,000		2,50,000		8,00,000		TOTAL (02)	2,60,000		4,10,000		
	15,23,721			3,30,000	10,50,000	11,59,000		3,30,000	10,50,000	11,59,000		TOTAL 800	3,45,000	10,00,000	7,75,000		
85,12,070	46,52,211	1,81,54,434	3,04,405	1,47,75,000	33,20,000	2,46,25,000	46,80,000	1,47,75,000	33,20,000	2,46,25,000	46,80,000	TOTAL NON PLAN AND STATE PLAN	1,55,38,000	33,20,000	2,56,12,000	46,80,000	
												CENTRALLY SPONSORED SCHEMES					
												106 REGULATION OF WEIGHTS AND MEASURES--					
												(01) Strengthening of Weights and Measures Infrastructures					
												27.Minor Works					
	28,00,000											01. Construction of New Working/Secondary Standard Laboratory					
												13.Office Expenses					
					2,00,00,000				2,00,00,000			27.Minor Works					

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	28,00,000				2,00,00,000				2,00,00,000							
												TOTAL 01				
												02. Operational Costs of Mobile Test Kit.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 02				
												03. Expenditure on Regional Conference and Publication of Manual				
												50.Other Charges				
												TOTAL 03				
	28,00,000				2,00,00,000				2,00,00,000			TOTAL (01)				
												(02) Operational Coast of Mobile Test Kit				
					2,40,000				2,40,000			01.Salaries				
					10,000				10,000			11.Domestic travel expenses				
					50,000				50,000			13.Office Expenses				
					3,00,000				3,00,000			TOTAL (02)				
	28,00,000				2,03,00,000				2,03,00,000			TOTAL 106				
	28,00,000				2,03,00,000				2,03,00,000			TOTAL CENTRALLY SPONSORED SCHEMES				
85,12,070	74,52,211	1,81,54,434	3,04,405	1,47,75,000	2,36,20,000	2,46,25,000	46,80,000	1,47,75,000	2,36,20,000	2,46,25,000	46,80,000	TOTAL 3475	1,55,38,000	33,20,000	2,56,12,000	46,80,000
85,12,070	74,52,211	1,81,54,434	3,04,405	1,49,00,000	2,36,20,000	2,47,25,000	46,80,000	1,49,00,000	2,36,20,000	2,47,25,000	46,80,000	GRAND TOTAL	1,56,88,000	33,20,000	2,56,12,000	46,80,000