

GRANT- 41

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS**

	REVENUE	CAPITAL	TOTAL
Voted	20,69,00,000	-	20,69,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PLANNING DEPARTMENT.

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
													REVENUE SECTION							
													C-Economic Services							
													3454 CENSUS,SURVEY AND STATISTICS							
													GRAND TOTAL							
													REVENUE SECTION							
													C-Economic Services							
													3454 CENSUS,SURVEY AND STATISTICS							
													NON PLAN AND STATE PLAN							
													01 CENSUS							
													800 OTHER EXPENDITURE							
													TOTAL 01							

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 41

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,04,25,017	35,26,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000		11,38,18,000	46,70,000	7,90,82,000	93,30,000
3,04,25,017	35,26,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000		11,38,18,000	46,70,000	7,90,82,000	93,30,000
3,04,25,017	35,26,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000		11,38,18,000	46,70,000	7,90,82,000	93,30,000
	11,42,000															
	11,42,000															
	11,42,000															
3,04,25,017	46,68,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000		11,38,18,000	46,70,000	7,90,82,000	93,30,000
3,04,25,017	46,68,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000		11,38,18,000	46,70,000	7,90,82,000	93,30,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 41

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				1,50,000		5,80,000		1,50,000		5,80,000			02.Wages				
				40,000		3,82,000		40,000		3,82,000			06.Medical Treatment	1,60,000		6,05,000	
													11.Domestic travel expenses	50,000		4,10,000	
													13.Office Expenses	90,000		1,30,000	
													14.Rents, Rates and Taxes				
													50.Other Charges				
14,67,247		41,84,267	16,640	80,000		2,20,000		80,000		2,20,000			TOTAL (02)	43,00,000		66,85,000	
14,67,247		41,84,267	16,640	38,70,000		62,36,000		38,70,000		62,36,000			(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-				
													01.Salaries			6,87,000	
													06.Medical Treatment			80,000	
													11.Domestic travel expenses			1,60,000	
													13.Office Expenses			50,000	
													TOTAL (03)			9,77,000	
													(04) Annual Survey of Industries and Socio Economic Survey--				
													01.Salaries	34,50,000			
													06.Medical Treatment	2,60,000			
													11.Domestic travel expenses	50,000	2,00,000		
													13.Office Expenses	60,000	2,00,000		
													50.Other Charges				
21,81,318	7,17,001			33,50,000		2,50,000		40,000	3,00,000	50,000	3,00,000		TOTAL (04)	38,20,000	4,00,000		
21,81,318	7,17,001			36,90,000	6,00,000			36,90,000	6,00,000				(05) National Income Estimation-				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 41

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				21,00,000				21,00,000								
				1,90,000				1,90,000				01.Salaries	21,00,000			
				65,000				65,000				06.Medical Treatment	2,00,000			
13.84.353				50,000				50,000				11.Domestic travel expenses	75,000			
												13.Office Expenses	60,000			
												50.Other Charges				
13,84,353				24,05,000				24,05,000				TOTAL (05)	24,35,000			
				10,50,000		9,41,000		10,50,000		9,41,000		(06) Bulleting, Handbook, Abstract,etc.--				
				1,50,000		1,00,000		1,50,000		1,00,000		01.Salaries	10,50,000		9,87,000	
				20,000		85,000		20,000		85,000		06.Medical Treatment	1,60,000		1,05,000	
5,65,311	1,86,349	8,69,004		50,000	3,00,000	65,000		50,000	3,00,000	65,000		11.Domestic travel expenses	30,000		1,15,000	
												13.Office Expenses	60,000	1,00,000	40,000	
												33.Subsidies				
												50.Other Charges				
5,65,311	1,86,349	8,69,004		12,70,000	3,00,000	11,91,000		12,70,000	3,00,000	11,91,000		TOTAL (06)	13,00,000	1,00,000	12,47,000	
				8,90,000				8,90,000				(07) Establishment of a Printing Unit(Core Scheme-Plan)--				
				1,50,000				1,50,000				01.Salaries	9,00,000			
				15,000				15,000				06.Medical Treatment	1,60,000			
3,41,310				40,000				40,000				11.Domestic travel expenses	25,000			
												13.Office Expenses	50,000			
												50.Other Charges				
3,41,310				10,95,000				10,95,000				TOTAL (07)	11,35,000			
												(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (08)				

GRANT 41

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				15,00,000				15,00,000					(09) Economic Census (Core Scheme Plan)-				
				1,50,000				1,50,000					01.Salaries	16,00,000			
				25,000				25,000					06.Medical Treatment	1,60,000			
6,60,562				40,000				40,000					11.Domestic travel expenses	35,000			
													13.Office Expenses	50,000			
													50.Other Charges				
6,60,562				17,15,000				17,15,000					TOTAL (09)	18,45,000			
				29,00,000				29,00,000					(10) Capital formation and savings estimation (Core Schemes Plan) -				
				1,50,000				1,50,000					01.Salaries	32,00,000			
				20,000				20,000					06.Medical Treatment	1,60,000			
18,07,603				20,000				20,000					11.Domestic travel expenses	30,000			
													13.Office Expenses	30,000			
													50.Other Charges				
18,07,603				30,90,000				30,90,000					TOTAL (10)	34,20,000			
													(11) Impact Studies of command areas(core schemes plan)--				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													TOTAL (11)				
				15,00,000				15,00,000					(12) Training Unit(Core Scheme Plan)--				
													01.Salaries	16,00,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 41

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
				1,20,000				1,20,000									
				15,000				15,000					06.Medical Treatment	1,30,000			
9,24,844	3,61,105			25,000	5,00,000			25,000	5,00,000				11.Domestic travel expenses	25,000			
													13.Office Expenses	35,000	1,00,000		
9,24,844	3,61,105			16,60,000	5,00,000			16,60,000	5,00,000				TOTAL (12)	17,90,000	1,00,000		
				45,00,000				45,00,000					(13) Strengthening of Price section(other state scheme)--				
				2,50,000				2,50,000					01.Salaries	46,00,000			
				15,000				15,000					06.Medical Treatment	2,60,000			
21,75,587	5,95,518			25,000	6,00,000			25,000	6,00,000				11.Domestic travel expenses	25,000			
													13.Office Expenses	35,000	2,00,000		
													28.Professional Services				
													50.Other Charges				
21,75,587	5,95,518			47,90,000	6,00,000			47,90,000	6,00,000				TOTAL (13)	49,20,000	2,00,000		
				29,00,000				29,00,000					(14) Survey of Border and Backwards pockets (other state Plan scheme)--				
				2,60,000				2,60,000					01.Salaries	31,00,000			
				30,000				30,000					06.Medical Treatment	2,70,000			
14,98,995				30,000				30,000					11.Domestic travel expenses	45,000			
													13.Office Expenses	40,000			
													50.Other Charges				
14,98,995				32,20,000				32,20,000					TOTAL (14)	34,55,000			
				34,00,000		1,08,02,000		34,00,000		1,08,02,000			(16) Data Rank and Electronic Data Processing-				
					1,00,000	1,48,000	2,70,000		1,00,000	1,48,000	2,70,000		01.Salaries	35,00,000		1,19,30,000	
				2,50,000		18,90,000		2,50,000		18,90,000			02.Wages	10,000	50,000	1,65,000	2,70,000
				20,000	2,00,000	15,00,000	6,03,500	20,000	2,00,000	15,00,000	6,03,500		06.Medical Treatment	2,60,000		19,10,000	
20.07.720	2,66,825	68,75,972	25,64,488	20,000	8,00,000	7,60,000	21,00,000	20,000	8,00,000	7,60,000	21,00,000		11.Domestic travel expenses	30,000	1,50,000	15,40,000	3,00,000
													13.Office Expenses	30,000	4,50,000	8,10,000	9,00,000
													50.Other Charges				
													01. Crop Insurance Scheme.				

GRANT 41

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													01.Salaries						
													02.Wages						
													11.Domestic travel expenses						
													13.Office Expenses						
													TOTAL 01						
20,07,720	2,66,825	68,75,972	25,64,488	36,90,000	11,00,000	1,51,00,000	29,73,500	36,90,000	11,00,000	1,51,00,000	29,73,500		TOTAL (16)	38,30,000	6,50,000	1,63,55,000	14,70,000		
													(17) Agricultural Statistic Division-						
				12,50,000		22,41,000		12,50,000		22,41,000			01.Salaries	15,00,000		24,79,000			
				1,50,000		1,91,000		1,50,000		1,91,000			06.Medical Treatment	1,60,000		2,20,000			
						56,000				56,000			11.Domestic travel expenses			80,000			
				15,000				15,000						25,000					
7,94,329		17,61,795	2,03,764	15,000		51,000	5,00,000	15,000		51,000	5,00,000		13.Office Expenses	25,000		50,000	5,00,000		
													50.Other Charges						
7,94,329		17,61,795	2,03,764	14,30,000		25,39,000	5,00,000	14,30,000		25,39,000	5,00,000		TOTAL (17)	17,10,000		28,29,000	5,00,000		
													(18) National Sample Survey Division-						
				28,00,000	3,00,000	17,23,000		28,00,000	3,00,000	17,23,000			01.Salaries	29,00,000	2,20,000	21,03,000			
													02.Wages						
				3,00,000		5,05,000		3,00,000		5,05,000			06.Medical Treatment	3,10,000		4,70,000			
				1,20,000	1,50,000	1,95,000		1,20,000	1,50,000	1,95,000			11.Domestic travel expenses	1,20,000	1,00,000	2,40,000			
				2,70,000	9,00,000	1,90,000		2,70,000	9,00,000	1,90,000			13.Office Expenses	1,30,000	5,00,000	1,22,000			
18,67,101		5,73,576											28.Professional Services						
													50.Other Charges						

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 41

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
18,67,101		5,73,576		34,90,000	13,50,000	26,13,000		34,90,000	13,50,000	26,13,000			TOTAL (18)	34,60,000	8,20,000	29,35,000	
													(19) Strengthening of National Income--				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													TOTAL (19)				
													(20) Establishment of Modern Data Processing Facility--				
													01.Salaries				
													11.Domestic travel expenses				
					2,00,000				2,00,000				13.Office Expenses		1,00,000		
					2,00,000				2,00,000				TOTAL (20)		1,00,000		
													(21) Collection of housing statistics--				
				20,00,000				20,00,000					01.Salaries	24,50,000			
				1,60,000				1,60,000					06.Medical Treatment	1,70,000			
				20,000				20,000					11.Domestic travel expenses	25,000			
8,82,894				20,000				20,000					13.Office Expenses	30,000			
													50.Other Charges				
8,82,894				22,00,000				22,00,000					TOTAL (21)	26,75,000			
													(22) Strengthening of Publication and Reference Division--				
													01.Salaries				
													11.Domestic travel expenses				
	1,94,675		4,89,983		1,00,000				1,00,000				13.Office Expenses		1,00,000		
					2,50,000		5,00,000		2,50,000		5,00,000		27.Minor Works		2,00,000		3,50,000
													50.Other Charges				
	1,94,675		4,89,983		3,50,000		5,00,000		3,50,000		5,00,000		TOTAL (22)		3,00,000		3,50,000
													(23) Statistics on wholesale and retail statistics--				

GRANT 41

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													TOTAL (23)				
													(24) Analysis and Interpretation(Cell)--				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													TOTAL (24)				
													(25) Planning and Design Division--				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													TOTAL (25)				
													(26) Establishment of Sub-division offices--				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													50.Other Charges				
													TOTAL (26)				
													(27) Crop Insurance Scheme				
													13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 41

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (27)				
												(28) Crop Insurance Scheme				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (28)				
												(29) Upgradation of the Standard of Administartion Awarded by the 12th/13th Finance Commission.				
				1,40,00,000				1,40,00,000				13.Office Expenses	5,60,00,000			
				1,40,00,000				1,40,00,000				TOTAL (29)	5,60,00,000			
												(30) Implementation of the Indian Statistical Strengthening project				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (30)				
3,04,25,017	35,26,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000	TOTAL 112	11,38,18,000	46,70,000	7,90,82,000	93,30,000
												800 Other Expenditure				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 41

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
													13.Office Expenses				
													TOTAL (03)				
													(04) Economic Census--				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													TOTAL (04)				
													(05) Implementation of the Indian Statistical Strengthening project				
													11.Domestic travel expenses				
													13.Office Expenses				
													20.Other Administrative expenses				
													21.Supplies and Materials				
													28.Professional Services				
													50.Other Charges				
													52.Machinery and Equipment				
													TOTAL (05)				
													(06) Basic Statistics for local Development				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													50.Other Charges				
													TOTAL (06)				
													TOTAL 112				
													TOTAL 02				
													TOTAL CENTRALLY SPONSORED SCHEMES				
													CENTRAL SECTOR SCHEMES				
													02 SURVEYS AND STATISTICS				

GRANT 41

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
													11.Domestic travel expenses				
													13.Office Expenses				
													50.Other Charges				
													TOTAL (05)				
													(06) Socio Economic Survey (Human Development Report).				
													01.Salaries				
													13.Office Expenses				
													TOTAL (06)				
													(07) Urban Statistic for HR and Assessments (USHA).				
	3,00,000												13.Office Expenses				
	3,00,000												TOTAL (07)				
	11,42,000												TOTAL 112				
	11,42,000												TOTAL 02				
	11,42,000												TOTAL CENTRAL SECTOR SCHEMES				
3,04,25,017	46,68,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000		TOTAL 3454	11,38,18,000	46,70,000	7,90,82,000	93,30,000
3,04,25,017	46,68,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000		GRAND TOTAL	11,38,18,000	46,70,000	7,90,82,000	93,30,000