# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

	REVENUE	CAPITAL	TOTAL	
Voted	20,69,00,000	-	20,69,00,000	
Charged	_	_	_	

II-The Heads under which this grant will be accounted for by the

#### PLANNING DEPARTMENT.

1	Actuals 2	2012-2013		Budge	t Estima	tes 2013-	2014	Revise	d Estima	ates 2013	-2014		Budge	t Estima	tes 2014-	2015
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,04,25,017	46,68,859 46,68,859	5,37,06,552 5,37,06,552	56,87,578 56,87,578	6,82,35,000 6,82,35,000	67,50,000 67,50,000		72,50,000 72,50,000		67,50,000 67,50,000	7,46,65,000	72,50,000 72,50,000	REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL  REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE TOTAL 01	11,38,18,000	46,70,000		93,30,000

A	ctuals 2	012-2013 Budget Estimates Sixth Schedule S				tes 2013-	2014	Revise	d Estim	ates 2013			Budge	t Estima	tes 2014	-2015
Gene			chedule			Sixth So Part II	chedule			Sixth S Part II	chedule	Head of Accounts	Gene		Six Sche Part II	xth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
3,04,25,017	35,26,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000	02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS 800 Other Expenditure	11,38,18,000	46,70,000	7,90,82,000	93,30,000
3,04,25,017	35,26,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000	TOTAL 02	11,38,18,000	46,70,000	7,90,82,000	93,30,000
3,04,25,017	35,26,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000	TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 02 SURVEYS AND STATISTICS	11,38,18,000	46,70,000	7,90,82,000	93,30,000
												112 ECONOMIC ADVICE AND STATICS				
	11,42,000											TOTAL 02  TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
	11,42,000											TOTAL 02				
	11,42,000											TOTAL CENTRAL SECTOR SCHEMES				
3,04,25,017	46,68,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000		72,50,000		67,50,000		72,50,000		11,38,18,000	46,70,000	7,90,82,000	93,30,000
3,04,25,017	46,68,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000	GRAND TOTAL  For Details of Foregoing See Below REVENUE SECTION C-Economic Services  3454 CENSUS,SURVEY AND STATISTICS	11,38,18,000	46,70,000	7,90,82,000	93,30,000
CENEDAL												NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE	existing by			

Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	D1								
Non Plan	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	16	Plan 17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												(01) Census Establishment-				
												13.Office Expenses				
												TOTAL (01)				
												(02) Printing of Administrative Atlas and District				
												Handbooks 16.Publications				
												TOTAL (02)				
												TOTAL 800				
												TOTAL 01				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												(01) State Statistics Organisations				
				1,45,00,000		3,85,71,000		1,45,00,000		3,85,71,000		01.Salaries	1,55,10,000		4,09,00,000	40,00,000
				1,60,000	2,00,000	3,80,000	3,00,000	1,60,000	2,00,000	3,80,000	3,00,000	02.Wages	1,70,000	1,50,000	4,09,000	1,50,000
				5,00,000		18,00,000		5,00,000		18,00,000		06.Medical Treatment	5,10,000		18,20,000	2,60,000
				3,85,000	4,50,000	17,00,000	4,76,500	3,85,000	4,50,000	17,00,000	4,76,500	11.Domestic travel expenses	3,90,000	4,50,000	17,30,000	3,00,000
1,18,65,843	12,05,386	3,90,84,698	24,12,703	4,50,000	11,00,000	10,15,000	17,00,000	4,50,000	11,00,000	10,15,000	17,00,000	13.Office Expenses	4,60,000	14,00,000	10,70,000	15,00,000
				2,00,000		14,38,000	8,00,000	2,00,000		14,38,000	8,00,000	14.Rents, Rates and Taxes	2,10,000		14,68,000	8,00,000
				15,000		9,80,000		15,000		9,80,000		16.Publications	33,000		2,10,000	
												26.Advertising and Publicity				
				2,00,000		1,30,000		2,00,000		1,30,000		27.Minor Works	2,10,000		1,45,000	
				10,000		19,000		10,000		19,000		28.Professional Services	20,000		22,000	
												50.Other Charges				
				2,00,000		1,70,000		2,00,000		1,70,000		51.Motor Vehicles	2,10,000		2,80,000	
												52.Machinery and Equipment				
1,18,65,843	12,05,386	3,90,84,698	24,12,703	1,66,20,000	17,50,000	4,62,03,000	32,76,500	1,66,20,000	17,50,000	4,62,03,000	32,76,500	TOTAL (01)	1,77,23,000	20,00,000	4,80,54,000	70,10,000
												(02) Centrally Assisted National Sample Survey				
												Scheme				
				36,00,000		50,54,000		36,00,000		50,54,000		01.Salaries	40,00,000		55,40,000	
GENERAL													erisation by	NII O Maria		

A	ctuals 2	2012-2013 Budget Es Sixth Schedule			t Estima	tes 2013-	2014	Revise	d Estim	ates 2013			Budge	t Estima	ates 2014	-2015
Gene			chedule			Sixth Son Part II	chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
14,67,247	,	41,84,267	16,640	1,50,000 40,000 80,000		5,80,000 3,82,000 2,20,000	,	1,50,000 40,000 80,000	·	5,80,000 3,82,000 2,20,000		02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes	1,60,000 50,000 90,000		6,05,000 4,10,000 1,30,000	
14,67,247		41,84,267	16,640	38,70,000		62,36,000		38,70,000		62,36,000		50.Other Charges  TOTAL (02)  (03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary	43,00,000		66,85,000	
						5,13,000 70,000				5,13,000 70,000		Statistics- 01.Salaries 06.Medical Treatment			6,87,000 80,000	
		3,57,240				1,50,000 50,000				1,50,000 50,000		11.Domestic travel expenses 13.Office Expenses TOTAL (03)			1,60,000 50,000 9,77,000	
21,81,318	7,17,001	3,57,240		33,50,000 2,50,000 40,000 50,000				33,50,000 2,50,000 40,000 50,000	3,00,000			(04) Annual Survey of Industries and Socio Economic Survey 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses	34,50,000 2,60,000 50,000 60,000	2,00,000		
21,81,318	7,17,001			36,90,000	6,00,000			36,90,000	6,00,000			50.Other Charges TOTAL (04) (05) National Income Estimation-	38,20,000	4,00,000	)	

		-		,		, ,				GRANT	71	T .	, ,			
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	` _	21 00 000	`	`	`	21.00.000	` _	`	`	24.5.1.1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	•	`	`
				21,00,000				21,00,000				01.Salaries	21,00,000			
				1,90,000				1,90,000				06.Medical Treatment	2,00,000			
				65,000				65,000				11.Domestic travel expenses	75,000			
13.84.353				50,000				50,000				13.Office Expenses	60,000			
												50.Other Charges				
13,84,353				24,05,000				24,05,000				TOTAL (05)	24,35,000			
												(06) Bulleting, Handbook, Abstract,etc				
				10,50,000		9,41,000		10,50,000		9,41,000		01.Salaries	10,50,000		9,87,000	
				1,50,000		1,00,000		1,50,000		1,00,000		06.Medical Treatment	1,60,000		1,05,000	
				20,000		85,000		20,000		85,000		11.Domestic travel expenses	30,000		1,15,000	
5,65,311	1,86,349	8,69,004		50,000	3,00,000	65,000		50,000	3,00,000	65,000		13.Office Expenses	60,000	1,00,000	40,000	
												33.Subsidies				
												50.Other Charges				
5,65,311	1,86,349	8,69,004		12,70,000	3,00,000	11,91,000		12,70,000	3,00,000	11,91,000		TOTAL (06)	13,00,000	1,00,000	12,47,000	
												(07) Establishment of a Printing Unit(Core Scheme-Plan)				
				8,90,000				8,90,000				01.Salaries	9,00,000			
				1,50,000				1,50,000				06.Medical Treatment	1,60,000			
				15,000				15,000				11.Domestic travel expenses	25,000			
3,41,310				40,000				40,000				13.Office Expenses	50,000			
												50.Other Charges				
3,41,310				10,95,000				10,95,000				TOTAL (07)	11,35,000			
												(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (08)				
CENERAL.													erisation by			

A	ctuals	2012-201	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014	-2015
Gene		1	chedule			1	chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
6,60,562		`	,	15,00,000 1,50,000 25,000 40,000			`	15,00,000 1,50,000 25,000 40,000		,	,	(09) Economic Census (Core Scheme Plan)- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges	16,00,000 1,60,000 35,000 50,000	`	,	
6,60,562				17,15,000				17,15,000				TOTAL (09)  (10) Capital formation and savings estimation (Core Schemes Plan) - 01.Salaries	18,45,000			
18,07,603				1,50,000 20,000 20,000				1,50,000 20,000 20,000				06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges	1,60,000 30,000 30,000			
18,07,603				30,90,000				30,90,000				TOTAL (10)  (11) Impact Studies of command areas(core schemes plan) 01.Salaries  11.Domestic travel expenses  13.Office Expenses  TOTAL (11)	34,20,000			
GENERAI				15,00,000				15,00,000				(12) Training Unit(Core Scheme Plan) 01.Salaries	16,00,000 erisation by			

										GRANT	71					
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	Ť	,	•	1,20,000	,	`	`	1,20,000	Ì	Ì	`	06.Medical Treatment	1,30,000	ì	Ì	
				15,000				15,000				11.Domestic travel expenses	25,000			
9,24,844	3,61,105			25,000	5,00,000			25,000	5,00,000			13.Office Expenses	35,000	1,00,000		
9,24,844	3,61,105			16,60,000	5,00,000			16,60,000	5,00,000			TOTAL (12)	17,90,000	1,00,000		
7,24,044	3,01,103			10,00,000	3,00,000			10,00,000	3,00,000				17,70,000	1,00,000		
												(13) Strengthening of Price section(other state scheme)				
				45,00,000				45,00,000				01.Salaries	46,00,000			
				2,50,000				2,50,000				06.Medical Treatment	2,60,000			
				15,000				15,000				11.Domestic travel expenses	25,000			
21,75,587	5,95,518			25,000	6,00,000			25,000	6,00,000			13.Office Expenses	35,000	2,00,000		
												28.Professional Services				
												50.Other Charges				
21,75,587	5,95,518			47,90,000	6,00,000			47,90,000	6,00,000			TOTAL (13)	49,20,000	2,00,000		
												(14) Survey of Border and Backwards pockets				
				20.00.000				20.00.000				(other state Plan scheme)				
				29,00,000				29,00,000				01.Salaries	31,00,000			
				2,60,000				2,60,000				06.Medical Treatment	2,70,000			
				30,000				30,000				11.Domestic travel expenses	45,000			
14,98,995				30,000				30,000				13.Office Expenses	40,000			
												50.Other Charges				
14,98,995				32,20,000				32,20,000				TOTAL (14)	34,55,000			
												(16) Data Rank and Electronic Data Processing-				
				34,00,000		1,08,02,000		34,00,000		1,08,02,000		01.Salaries	35,00,000		1,19,30,000	
					1,00,000	1,48,000	2,70,000		1,00,000	1,48,000	2,70,000	02.Wages	10,000	50,000	1,65,000	2,70,000
				2,50,000		18,90,000		2,50,000		18,90,000		06.Medical Treatment	2,60,000		19,10,000	
				20,000	2,00,000	15,00,000	6,03,500	20,000	2,00,000	15,00,000	6,03,500	11.Domestic travel expenses	30,000	1,50,000	15,40,000	3,00,000
20.07.720	2,66,825	68,75,972	25,64,488	20,000	8,00,000	7,60,000	21,00,000	20,000	8,00,000	7,60,000	21,00,000	13.Office Expenses	30,000	4,50,000	8,10,000	9,00,000
												50.Other Charges				
												01. Crop Insurance Scheme.				
GENERAL													risation by			

Δ	ctuals 2	012-201	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estima	ates 2013			Budge	t Estima	tes 2014	-2015
Gene			chedule			1	chedule	Gen			chedule		Gene		Six Sche	kth edule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	`	`	,	`	,	`	`	`	`	,	01.Salaries	,	`	,	`
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
20,07,720	2,66,825	68,75,972	25,64,488	36,90,000	11,00,000	1,51,00,000	29,73,500	36,90,000	11,00,000	1,51,00,000	29,73,500	TOTAL (16)	38,30,000	6,50,000	1,63,55,000	14,70,000
												(17) Agricultural Statistic Division-				
				12,50,000		22,41,000		12,50,000		22,41,000		01.Salaries	15,00,000		24,79,000	
				1,50,000		1,91,000		1,50,000		1,91,000		06.Medical Treatment	1,60,000		2,20,000	
						56,000				56,000		11.Domestic travel expenses			80,000	
				15,000				15,000					25,000			
7,94,329		17,61,795	2,03,764	15,000		51,000	5,00,000	15,000		51,000	5,00,000	13.Office Expenses	25,000		50,000	5,00,000
												50.Other Charges				
7,94,329		17,61,795	2,03,764	14,30,000		25,39,000	5,00,000	14,30,000		25,39,000	5,00,000	TOTAL (17)	17,10,000		28,29,000	5,00,000
												(18) National Sample Survey Division-				
				28,00,000	3,00,000	17,23,000		28,00,000	3,00,000	17,23,000		01.Salaries	29,00,000	2,20,000	21,03,000	
												02.Wages				
				3,00,000		5,05,000		3,00,000		5,05,000		06.Medical Treatment	3,10,000		4,70,000	
				1,20,000	1,50,000	1,95,000		1,20,000	1,50,000	1,95,000		11.Domestic travel expenses	1,20,000	1,00,000	2,40,000	
18,67,101		5,73,576		2,70,000	9,00,000	1,90,000		2,70,000	9,00,000	1,90,000		13.Office Expenses	1,30,000	5,00,000	1,22,000	
												28.Professional Services				
												50.Other Charges				
CENEDAI													orication by			

GENERAL

Computerisation by NIC, Meghalaya State Centre

M. Di	DI	M D1	Plan	Non Plan	Plan	M. Di	Plan	M. Di	DI	Non Plan			Non Plan	DL	M. Di	- Di
Non Plan 1	Plan 2	Non Plan	Pian 4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	Non Pian 11	Plan 12	13	Non Pian 14	Plan 15	Non Plan 16	Plan 17
`		,	,	`	`	`	`		`	`			` `	`	`	``
18,67,101		5,73,576		34,90,000	13,50,000	26,13,000		34,90,000	13,50,000	26,13,000		TOTAL (18)	34,60,000	8,20,000	29,35,000	
												(19) Strengthening of National Income				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (19)				
												(20) Establishment of Modern Data Processing				
												Facility 01.Salaries				
												11.Domestic travel expenses				
					2,00,000				2,00,000			13.Office Expenses		1,00,000		
					2,00,000				2,00,000			TOTAL (20)		1,00,000		
												(21) Collection of housing statistics				
				20,00,000				20,00,000				01.Salaries	24,50,000			
				1,60,000				1,60,000				06.Medical Treatment	1,70,000			
				20,000				20,000				11.Domestic travel expenses	25,000			
8,82,894				20,000				20,000				13.Office Expenses	30,000			
												50.Other Charges				
8,82,894				22,00,000				22,00,000				TOTAL (21)	26,75,000			
												(22) Strengthening of Publication and Reference				
												Division 01.Salaries				
												11.Domestic travel expenses				
	1,94,675	5	4,89,983		1,00,000				1,00,000			13.Office Expenses		1,00,000		
			.,07,700		2,50,000		5,00,000		2,50,000		5,00,000	27. Minor Works		2,00,000		3,50,000
												50.Other Charges				
	1,94,675	5	4,89,983		3,50,000		5,00,000		3,50,000		5,00,000			3,00,000		3,50,000
												(23) Statistics on wholesale and retail statistics				
												(25) Statistics on wholesale and retail statistics				
GENERAL												Comput	erisation by	NIC Mos	halava Sta	ha Cambua

A	Actuals	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	et Estim	ates 2014-	-2015
Gene			chedule			Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
											``	01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (23)  (24) Analysis and Interpretation(Cell) 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (24)  (25) Planning and Design Division 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (25)  (26) Establishment of Sub-division offices 01.Salaries 11.Domestic travel expenses 13.Office Expenses 50.Office Expenses		*		
												TOTAL (26)				
GENERAL												(27) Crop Insurance Scheme 13.Office Expenses	erisation by			

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (27)				
												(28) Crop Insurance Scheme				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (28)				
												(29) Upgradation of the Standard of				
												Administartion Awarded by the 12th/13th Finance Commission.				
				1,40,00,000				1,40,00,000				13.Office Expenses	5,60,00,000			
				1,40,00,000				1,40,00,000				TOTAL (29)	5,60,00,000			
												(30) Implementation of the Indian Statistical				
												Strengthening project 11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (30)				
3,04,25,017	35,26,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000	TOTAL 112	11,38,18,000	46,70,000	7,90,82,000	93,30,000
												800 Other Expenditure				
GENERAI												Comput	erisation by	NIC Mas	halawa Sta	t- Ct

A	Actuals 2	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	d Estim	ates 2013			Budge	t Estima	tes 2014-	2015
	General Sixth Schedul Part II Areas		Schedule			Sixth Schedule			eral	Sixth Schedule Part II Areas		Head of Accounts	General General		Sixth Schedule Part II Areas	
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
												(01) Census Establishment 13.Office Expenses TOTAL (01) TOTAL 800				
3,04,25,017	35,26,859	5,37,06,552	56,87,578		67,50,000	<b>+</b>	72,50,000		67,50,000		72,50,000 72,50,000	TOTAL 02	11,38,18,000	46,70,000	7,90,82,000	93,30,000
3,04,25,017	35,26,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	CENTRALLY SPONSORED SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS (01) Survey of Small Scale Industries 01.Salaries 11.Domestic travel expenses 13.Office Expenses	11,38,18,000	46,70,000	1,70,82,000	93,30,000
												TOTAL (01)  (02) Agricural Statistics  01.Salaries  11.Domestic travel expenses  13.Office Expenses  TOTAL (02)  (03) Creation of Statistical Cell viz. Livestock,Forest,P.W.D., Health Services,Education,Public Health Engineering  01.Salaries				
GENERAI												11.Domestic travel expenses	erisation by			

Non Plan   Plan   Plan	an Plan 17
13.Office Expenses TOTAL (03)  (04) Economic Census (01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 21.Surplies and Materials 28.Professional Services 50.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05)  (06) Basic Statistics for local Development O1.Salaries	17
TOTAL (03)  (04) Economic Census  01. Salaries  11. Domestic travel expenses  13. Office Expenses  TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project  11. Domestic travel expenses  13. Office Expenses  13. Office Expenses  20. Other Administrative expenses  21. Supplies and Materials  28. Professional Services  50. Other Charges  52. Machinery and Equipment  TOTAL (05)  (06) Basic Statistics for local Development  01. Salaries	
(04) Economic Census- 01.Salaries 11.Domestic travel expenses 13.Office Expenses 13.Office Expenses 13.Office Expenses 11.Domestic travel expenses 11.Domestic travel expenses 12.Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (08)  (06) Basic Statistics for local Development 01.Salaries	
01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (05)  (06) Basic Statistics for local Development 01. Salaries	
01. Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (05)  (06) Basic Statistics for local Development 01. Salaries	
13.Office Expenses TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05)  (06) Basic Statistics for local Development 01.Salaries	
TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (05)  (06) Basic Statistics for local Development 01. Salaries	
TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (05)  (06) Basic Statistics for local Development O1. Salaries	+
Strengthening project 11. Domestic travel expenses 13. Office Expenses 20. Other Administrative expenses 21. Supplies and Materials 28. Professional Services 50. Other Charges 52. Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01. Salaries	
13.Office Expenses 20.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05)  (06) Basic Statistics for local Development 01.Salaries	
20.Other Administrative expenses 21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05)  (06) Basic Statistics for local Development 01.Salaries	
21.Supplies and Materials 28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01.Salaries	
28.Professional Services 50.Other Charges 52.Machinery and Equipment TOTAL (05)  (06) Basic Statistics for local Development 01.Salaries	
50.Other Charges 52.Machinery and Equipment TOTAL (05) (06) Basic Statistics for local Development 01.Salaries	
52.Machinery and Equipment TOTAL (05)  (06) Basic Statistics for local Development 01.Salaries	
TOTAL (05)  (06) Basic Statistics for local Development  01. Salaries	
01.Salaries	
02.Wages	
11.Domestic travel expenses	
13.Office Expenses	
50.Other Charges	
TOTAL (06)	
TOTAL 112	
TOTAL 02	
TOTAL CENTRALLY SPONSORED SCHEMES	
CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS  COMPUTERISATION by NIC Menhala	

	Actuals 2	2012-201	3	Budget Estimates 2013-2014 Revised Estimates 2013-2014									Budge	et Estim	ates 2014-	-2015				
General				Sixth Schedule		Sixth Schedule		h Schedule		Sixth Schedule		Sixth S			chedule	Head of Accounts	General General		Sixth Schedule Part II Areas	
N. Di. Di.		Non Plan Plan		Non Plan Plan		N. DI							Non Plan	DI.	N 71					
Non Plan 1	Plan 2	Non Plan 3	4	5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17				
` `	``	`	` `	`	`	,	`	``	` `	` `	` `	13	` `	``	`	` `				
												112 ECONOMIC ADVICE AND STATICS								
												(01) Economic Census								
												01.Salaries								
												11.Domestic travel expenses								
	8,42,000											13.Office Expenses								
												50.Other Charges								
	8,42,000											TOTAL (01)								
												(02) Time Use Survey.								
												01.Salaries								
												11.Domestic travel expenses								
												13.Office Expenses								
												50.Other Charges								
												TOTAL (02)								
												(03) Population Census 2001 etc.								
												11.Domestic travel expenses								
												13.Office Expenses								
												50.Other Charges								
												TOTAL (03)								
												(04) Strengthening of publication and reference.								
												13.Office Expenses								
												TOTAL (04)								
												(05) Agriculture Statistics Division.								
GENERAI			i .					•	i			Comput	rication by	NIC Mo	ghalava Sta	to Contro				

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	`	`	`	`	`	` `	`	`	`		`	`	`	`
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												(06) Socio Economic Survey (Human Development Report).				
												01.Salaries				
												13.Office Expenses				
												TOTAL (06)				
												(07) Urban Statistic for HR and Assessments (USHA).				
	3,00,000											13.Office Expenses				
	3,00,000											TOTAL (07)				
	11,42,000											TOTAL 112				
	11,42,000											TOTAL 02				
	11,42,000											TOTAL CENTRAL SECTOR SCHEMES				
3,04,25,017	46,68,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000	TOTAL 3454	11,38,18,000	46,70,000	7,90,82,000	93,30,000
3,04,25,017	46,68,859	5,37,06,552	56,87,578	6,82,35,000	67,50,000	7,46,65,000	72,50,000	6,82,35,000	67,50,000	7,46,65,000	72,50,000	GRAND TOTAL	11,38,18,000	46,70,000	7,90,82,000	93,30,000