I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF THE CO-OPERATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL	
Voted	20,00,49,000	15,05,13,000	35,05,62,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

CO-OPERATION DEPARTMENT

A	ctuals 2	012-201	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estima	ates 2013	-2014		Budge	et Estima	ates 2014	-2015
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth So Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,26,03,269	1,24,40,280	8,79,85,623	2,01,22,249	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	2435 OTHER AGRICULTURAL PROGRAMMES CAPITAL SECTION	2,48,82,000	3,18,00,000 1,02,00,000		3,56,49,000
	1,87,15,000 1,20,00,000		4,15,05,000		5,12,00,000 1,30,00,000		7,39,09,000		5,12,00,000 1,30,00,000		7,39,09,000	C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES		5,67,00,000 28,00,000		7,83,09,000
					1,11,50,000		1,15,14,000		1,11,50,000		1,15,14,000	F-Loans and Advances 6425 LOANS FOR COOPERATION-		11,50,000		1,15,54,000

GENERAL

										GRANI	39					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	•	`	`	`	`	`	`	`	`	`	`		`	`	`	•
2,26,03,269	4,31,55,280	8,79,85,623	6,16,27,249	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000	GRAND TOTAL	2,48,82,000	10,26,50,000	9,75,18,000	12,55,12,000
												REVENUE SECTION				
												C-Economic Services				
												2425 CO-OPERATION				
1,91,55,358	44 45 000	4,14,16,758	90,47,249	1,91,77,000	40,00,000	4,43,00,000	1,67,00,000	1,91,77,000	40,00,000	4,43,00,000	1,67,00,000	NON PLAN AND STATE PLAN	2,02,01,000	60,00,000	4,61,43,000	1,98,00,000
	11,15,280		70,47,247			4,43,00,000	1,01,00,000				1,07,00,000				4,01,45,000	1,70,00,000
34,47,911	3,00,000			42,76,000				42,76,000				003 TRAINING-	46,81,000			
					5,00,000				5,00,000			004 RESEARCH & EVALUATION-		8,00,000		
		4,65,68,865				4,94,47,000				4,94,47,000		101 AUDIT OF COOPERATIVES			5,13,75,000	
	8,60,000				8,00,000				8,00,000			105 INFORMATION & PUBLICITY-		23,00,000		
			1,06,50,000				10,00,000				10,00,000	106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-				15,00,000
					73,00,000		6,50,000		73,00,000		6,50,000	107 ASSISTANCE TO CREDIT COOPERATIVES		16,00,000		11,00,000
	51,65,000		2,25,000		30,00,000		4,50,000		30,00,000		4,50,000	108 ASSISTANCE TO OTHER COOPERATIVE		51,50,000		5,50,000
												109 AGRICULTURE CREDIT STABILISATION FUND-				
	45,00,000				47,00,000				47,00,000			277 CO-OPERATIVE EDUCATION.		68,00,000		
	5,00,000		2,00,000		15,00,000		10,00,000		15,00,000		10,00,000	800 OTHER EXPENDITURE-		19,50,000		9,50,000
2,26,03,269	1,24,40,280	8,79,85,623	2,01,22,249	2,34,53,000	2,26,00,000	9,37,47,000	1,98,00,000	2,34,53,000	2,26,00,000	9,37,47,000	1,98,00,000	TOTAL NON PLAN AND STATE PLAN	2,48,82,000	2,61,00,000	9,75,18,000	2,39,00,000
												CENTRALLY SPONSORED SCHEMES				
							1,50,000				1,50,000					1,50,000
					11,98,00,000				11,98,00,000			CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES				
												108 ASSISTANCE TO OTHER COOPERATIVE		1,00,000		
					5,00,000				5,00,000			109 AGRICULTURE CREDIT STABILISATION		5,00,000		
							2,00,000				2 00 000	FUND-				2,00,000
							2,00,000		12 02 00 000			800 OTHER EXPENDITURE-		(00 000		
					12,03,00,000		3,50,000	1	12,03,00,000		3,50,000	TOTAL CENTRALLY SPONSORED SCHEMES		6,00,000		3,50,000
												CENTRAL SECTOR SCHEMES				
												001 DIRECTION & ADMINISTRATION-				
							1,11,49,000				1,11,49,000	106 ASSISTANCE TO MULTIPURPOSE RURAL				1,11,49,000
					51,00,000		2,50,000		51,00,000		2,50,000	CO-OPERATIVES- 108 ASSISTANCE TO OTHER COOPERATIVE		51,00,000		2,50,000
												800 OTHER EXPENDITURE-				
					51,00,000		1,13,99,000		51,00,000		1,13,99,000	TOTAL CENTRAL SECTOR		51,00,000		1,13,99,000
												SCHEMES				

Computerisation by NIC, Meghalaya State Centre

GENERAL

										GRANT						
A	ctuals 2	2012-2013		Budge	et Estima	ates 2013-		Revise	ed Estim	ates 2013			Budge	et Estima	tes 2014-	
Gene	eral	Sixth S Part II		Gen	neral	Sixth S Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,26,03,269	1,24,40,280	8,79,85,623	2,01,22,249	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	TOTAL 2425	2,48,82,000	3,18,00,000	9,75,18,000	3,56,49,000
												2435 OTHER AGRICULTURAL PROGRAMMES NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY CONTROL 800 Other Expenditure		1,02,00,000		
												TOTAL 01		1,02,00,000		
												TOTAL NON PLAN AND STATE PLAN		1,02,00,000		
												TOTAL 2435		1,02,00,000		
												CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION				
			1,13,65,000				1,00,00,000				1,00,00,000	COOPERATIVES-				1,10,00,000
	51,15,000		1,25,40,000		1,15,00,000		3,00,000 1,48,00,000		1,15,00,000		3,00,000 1,48,00,000	107 INVESTMENT IN CREDIT COOPERATIVES- 108 INVESTMENT IN OTHER COOPERATIVES-		95,00,000		8,00,000 1,67,00,000
	1,16,00,000		1,76,00,000		1,45,00,000		2,90,00,000		1,45,00,000			200 OTHER INVESTMENT IN OTHER COOPERATIVES-		2,20,00,000		3,00,00,000
	1,67,15,000		4,15,05,000		2,60,00,000)	5,41,00,000		2,60,00,000		5,41,00,000	800 OTHER EXPENDITURE		3,15,00,000		5,85,00,000
	20,00,000				2,50,00,000)			2,50,00,000			CENTRALLY SPONSORED SCHEMES 108 INVESTMENT IN OTHER COOPERATIVES-		2,50,00,000		
	20,00,000				2,50,00,000	D	4,00,000 4,00,000		2,50,00,000		4,00,000 4,00,000	200 OTHER INVESTMENT- TOTAL CENTRALLY SPONSORED SCHEMES		2,50,00,000		4,00,000 4,00,000

										GRANT	39			1		
Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	•	`	`	`	`	`	`	`	`	`	`		`	`	`	<u> </u>
							1,88,34,000				1,88,34,000	CENTRAL SECTOR SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL				1,88,34,000
							.,				1,00,04,000	COOPERATIVES-				.,
							3,75,000				3,75,000	108 INVESTMENT IN OTHER COOPERATIVES-				3,75,000
					2,00,000		2,00,000		2,00,000	D	2,00,000	200 OTHER INVESTMENT-		2,00,000		2,00,000
					2,00,000		1,94,09,000		2,00,000)	1,94,09,000	IOTAL CENTRAL SECTOR		2,00,000		1,94,09,000
	1,87,15,000								F 10 00 000			SCHEMES TOTAL 4425				
	1,07,10,000		4,15,05,000		5,12,00,000		7,39,09,000		5,12,00,000)	7,39,09,000			5,67,00,000		7,83,09,000
												4435 CAPITAL OUTLAY ON OTHER				
												AGRICULTURAL PROGRAMMES				
												NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY				
												CONTROL.				
												190 INVESTMENTS IN PUBLIC SECTOR AND				
	1,20,00,000				1,30,00,000				1,30,00,000			OTHER 800. Other Expenditure		28,00,000		
	1,20,00,000				1,30,00,000				1,30,00,000			800 Other Expenditure		28,00,000		
					1,30,00,000							TOTAL 01			′	
	1,20,00,000				1,30,00,000				1,30,00,000)		TOTAL NON PLAN AND STATE		28,00,000		
	1,20,00,000				1,30,00,000				1,30,00,000)		PLAN TOTAL 4435		28,00,000)	
												F-Loans and Advances				
												6425 LOANS FOR COOPERATION-				
												NON PLAN AND STATE PLAN				
												107 LOANS TO CREDIT COOPERATIVES.				
												108 LOANS TO OTHER COOPERATIVES-				
												800 OTHER LOANS-				
												TOTAL NON PLAN AND STATE				
												PLAN				
							60,000				60,000	CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL				1,00,000
												CO-OPERATIVES				
					5,00,000				5,00,000	D		107 LOANS TO CREDIT COOPERATIVES.		5,00,000		
												108 LOANS TO OTHER COOPERATIVES-				
					5,00,000				5,00,000	D		109 Loans to Agricultural Credit Stabilization Fund.		5,00,000		
							4,00,000				4,00,000	800 OTHER LOANS-				4,00,000
					10,00,000		4,60,000		10,00,000	þ	4,60,000	TOTAL CENTRALLY		10,00,000		5,00,000
												SPONSORED SCHEMES				
							1,08,04,000				1,08,04,000	CENTRAL SECTOR SCHEMES				1,08,04,000
							1,00,04,000				1,00,04,000	106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES				1,00,04,000

										GRANT						
A	ctuals 2	2012-201			et Estima	tes 2013-			ed Estim	ates 2013			Budg	et Estima	ates 2014-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Si> Sche Part II	edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				`	1,01,50,000)	2,50,000	<u>`</u>	1,01,50,000	<u>`</u>	2,50,000	108 LOANS TO OTHER COOPERATIVES- 800 OTHER LOANS-	、 	1,50,000	`	2,50,000
					1,01,50,000)	1,10,54,000		1,01,50,000		1,10,54,000	TOTAL CENTRAL SECTOR SCHEMES		1,50,000		1,10,54,000
					1,11,50,000		1,15,14,000		1,11,50,000		1,15,14,000	TOTAL 6425		11,50,000		1,15,54,000
2,26,03,269	4,31,55,280	8,79,85,623	6,16,27,249	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000	GRAND TOTAL <u>For Details of Foregoing See Below</u> REVENUE SECTION C-Economic Services	2,48,82,000	10,26,50,000	9,75,18,000	12,55,12,000
												2425 CO-OPERATION NON PLAN AND STATE PLAN 001 DIRECTION & ADMINISTRATION- (01) Head Quarters Organisation-				
				1,80,10,000	7,90,000			1,80,10,000	7,90,000			01.Salaries	1,90,10,000	5,40,000		
				60,000	10,000)		60,000	10,000			02.Wages	62,000	10,000		
				3,80,000	10,00,000)		3,80,000	10,00,000			06.Medical Treatment	3,82,000	15,00,000		
				3,40,000	2,50,000)		3,40,000	2,50,000			11.Domestic travel expenses	3,41,000	2,50,000		
1.91.34.343	11,15,280			3,00,000	2,50,000)		3,00,000	2,50,000			13.Office Expenses	3,02,000	10,00,000		
				6,000				6,000				14.Rents, Rates and Taxes	6,000			
				5,000				5,000				16.Publications	5,000			
												20.0ther Administrative expenses				
				2,000				2,000				26.Advertising and Publicity	2,000			
				2,000				2,000				28.Professional Services	2,000			
				4,000				4,000				34.Scholarships and Stipends	4,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	\$,000		``	``	` 5,000	`	`	`	50.Other Charges	5,000	`	`	`
				30,000				30,000				-	30,000			
	11 15 000					-						51.Motor Vehicles TOTAL (01)				
1,91,34,343	11,15,280			1,91,44,000	23,00,00	U		1,91,44,000	23,00,00				2,01,51,000	33,00,000)	
												(02) District Organisation-				
						4,13,50,000	1,29,80,000			4,13,50,000	1,29,80,000	01.Salaries			4,31,11,000	1,57,70,000
						56,000	10,000			56,000	10,000	02.Wages			60,000	20,000
						6,70,000	5,00,000			6,70,000	5,00,000	06.Medical Treatment			6,89,000	7,00,000
						7,40,000	9,00,000			7,40,000	9,00,000	11.Domestic travel expenses			7,55,000	9,00,000
		4,12,03,567	90,47,249			6,90,000	20,00,000			6,90,000	20,00,000	13.Office Expenses			7,02,000	20,00,000
						3,16,000	3,00,000			3,16,000	3,00,000	14.Rents, Rates and Taxes			3,25,000	4,00,000
						9,000	10,000			9,000	10,000	16.Publications			10,000	10,000
												20.Other Administrative expenses				
						5,000				5,000		26.Advertising and Publicity			5,000	
												28.Professional Services				
						48,000				48,000		50.Other Charges			48,000	
		4,12,03,567	90,47,249			4,38,84,000	1,67,00,000			4,38,84,000	1,67,00,000	TOTAL (02)			4,57,05,000	1,98,00,000
												(03) Acquisition of Land-				
												50.Other Charges				
												TOTAL (03)				
												(04) Technical & Promotion Cell in the Headquarter-				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
												(06) Purchase of Departmental Vehicles.				
												13.Office Expenses				
												13.01100 Ехрепьез				

		2012-2013 Budget Estimates 2013-2014					-		GRANT			_				
A	Actuals				t Estima				ed Estim	ates 2013			Budge	et Estima	ates 2014-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Si> Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`	``	``	12,00,000	,	``	`	12,00,000	`	`	51.Motor Vehicles	`	12,00,000	``	,
					12,00,000				12,00,000			TOTAL (06)		12,00,000		
												(07) Rehabilitation package of MECOFED including voluntary retirement Scheme 01.Salaries				
												02.Wages				
												04.Pensionary Charges				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (07)				
												(08) Computerisation/Information Technology				
8,892				15,000	5,00,000	26,000		15,000	5,00,000	26,000		50.Other Charges	30,000	15,00,000	35,000	
8,892				15,000	5,00,000	26,000		15,000	5,00,000	26,000		TOTAL (08)	30,000	15,00,000	35,000	
												(09) Meghalaya State Co-operative Union including Voluntary Retirement Scheme 04.Pensionary Charges				
												14.Rents, Rates and Taxes				
												50.Other Charges				
												55.Loans and Advances TOTAL (09)				
12.123		2,13,191		18,000		3,90,000		18,000		3,90,000		 (10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL) 14.Rents, Rates and Taxes 	20,000		4,03,000	

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Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12,123		2,13,191		18,000	-	3,90,000		18,000		3,90,000		TOTAL (10)	20,000	-	4,03,000	
1,91,55,358	11,15,280		90,47,249		40,00,000		1,67,00,000		40,00,000		1,67,00,000	TOTAL 001	2,02,01,000	60,00,000		
1,71,53,330	11,15,200	4,14,10,738	70,47,247	1,71,77,000	40,00,000	4,43,00,000	1,07,00,000	1,71,77,000	40,00,000	.,,			2,02,01,000	00,00,000	4,01,43,000	1,90,00,
												003 TRAINING-				
												(01) Training of Departmental Officer				
					3,00,000				3,00,000			11.Domestic travel expenses		5,00,000		
	3,00,000											13.Office Expenses				
	3,00,000				3,00,000				3,00,000			TOTAL (01)		5,00,000		
												(03) Establishment of Coperative Training Institute-				
				38,10,000				38,10,000				01.Salaries	42,00,000			
				12,000				12,000				02.Wages	14,000			
				2,05,000				2,05,000				06.Medical Treatment	2,08,000			
				24,000				24,000				11.Domestic travel expenses	25,000			
34.47.911				74,000	5,00,000			74,000	5,00,000			13.Office Expenses	76,000	10,00,000		
				52,000				52,000				14.Rents, Rates and Taxes	54,000			
				36,000				36,000				16.Publications	38,000			
				52,000				52,000				34.Scholarships and Stipends	54,000			
				11,000				11,000				50.Other Charges	12,000			
34,47,911				42,76,000	5,00,000			42,76,000	5,00,000			TOTAL (03)	46,81,000	10,00,000		
34,47,911	3,00,000			42,76,000	8,00,000)		42,76,000	8,00,000			TOTAL 003	46,81,000	15,00,000		
												004 RESEARCH & EVALUATION-				
												(01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative				
												11.Domestic travel expenses				
					5,00,000				5,00,000			13.Office Expenses		8,00,000		
					5,00,000	2			5,00,000			TOTAL (01)		8,00,000		
					5,00,000)			5,00,000			TOTAL 004		8,00,000		
												101 AUDIT OF COOPERATIVES				
NEDAI													torication by			I

GENERAL

				Budget Estimates 2013-2014					GRANT							
A	ctuals 2	2012-201		Budge	t Estima				ed Estim	ates 2013			Budge	et Estima	ates 2014-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						4,75,20,000				4,75,20,000		(01) Audit Staff- 01.Salaries 02.Wages		<u> </u>	4,94,30,000	
						9,60,000				9,60,000		06.Medical Treatment			10,15,000	
						8,05,000				8,05,000		11.Domestic travel expenses			7,60,000	
		4,65,68,865				1,62,000				1,62,000		13.Office Expenses			1,70,000	
												20.0ther Administrative expenses				
		4,65,68,865				4,94,47,000				4,94,47,000		TOTAL (01)			5,13,75,000	
		4,65,68,865				4,94,47,000				4,94,47,000		TOTAL 101			5,13,75,000	
												105 INFORMATION & PUBLICITY-				
												(01) Propagation about utility of Cooperative Movement through media publicity and advertisement.				
												01.Salaries				
												02.Wages 11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
	3,00,000				3,00,000				3,00,000)		26.Advertising and Publicity		15,00,000)	
												31.Grants - in - aid (Salary)				
	3,00,000)			3,00,000	3			3,00,000)		TOTAL (01)		15,00,000)	
												(02) Motivational Programmes.13.Office Expenses				

GRANT 39 Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan 5 4 13 14 15 1 2 3 6 7 8 9 10 11 12 16 17 5,00,000 8,00,000 5,60,000 5,00,000 50.Other Charges TOTAL (02) 5,60,000 5,00,000 5,00,000 8,00,000 23,00,000 8,60,000 8,00,000 8,00,000 TOTAL 105 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-(01) Assistance to Service cooperative societies to be utilised as training and exposure. 13.Office Expenses TOTAL (01) (02) Assistance for Staff to PACS 13.Office Expenses 5,00,000 ^{5,00,000} 31.Grants - in - aid (Salary) 7,00,000 45,00,000 32.Contribution **TOTAL (02)** 45,00,000 5,00,000 5,00,000 7,00,000 (03) Assistance for Staff to Multipurpose **Co-operative Societies.** ^{5,00,000} 31.Grants - in - aid (Salary) 5.00.000 8.00.000 61,50,000 TOTAL (03) 8,00,000 61,50,000 5,00,000 5,00,000 (04) Grants for creation of infrastructures to PACS 31.Grants - in - aid (Salary) TOTAL (04) (06) Payment of Commission to primary Agricultural credit Coopera tive Societies for procurement of potatoes-31.Grants - in - aid (Salary) **TOTAL (06)** (07) Scheme for Integrated Co-operative Development Project in selected District 31.Grants - in - aid (Salary) TOTAL (07)

GENERAL

Actuals	2012-201								GRANT						
			Budge	et Estima	ates 2013-			ed Estim	ates 2013			Budge	et Estima	ates 2014-	
General	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		1,06,50,000		5,00,000		10,00,000		5,00,000		10,00,000	 (09) Contribution t o Risk Funds to be created by PACS under Bus iness Development Plan to cover the risk of loaning done to self help groups. 31.Grants - in - aid (Salary) TOTAL (09) (13) Grant in the shape of cash incentive to best PACS in the Sta te/Districts under Business Development Plan for best perfor mance. 31.Grants - in - aid (Salary) TOTAL (13) 		8,00,000		15,00,000
											13.Office Expenses				
											31.Grants - in - aid (Salary) TOTAL (06)				

										GRANI	57					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	``	`	`	`	`	`	`	`		`	`	``	``
												(07) Contribution to Cadre Fund				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) Assistance for Revival & Restructuring of				
					63,00,000				63,00,000			Credit structure in the State. 31.Grants - in - aid (Salary)				
					63,00,000				63,00,000			TOTAL (08)				
					001001000				001001000							
												(09) Assistance for cleansing of Balance Sheet of Coop.Urban Banks				
												31.Grants - in - aid (Salary)				
												TOTAL (09)				
												(10) Contribution to Cadre Fund				
												31.Grants - in - aid (Salary)				
												TOTAL (10)				
												(11) Assitance to Thrift and Mutual Benefit Fund				
							5,00,000				5,00,000	Cooperatives				8,00,00
												·····				
							5,00,000				5,00,000	TOTAL (11)				8,00,00
												(12) Assistance for Staff to Cooperative Urban Banks-				
												13.Office Expenses				
							1,50,000				1,50,000	31.Grants - in - aid (Salary)				3,00,00
							1,50,000				1,50,000	TOTAL (12)				3,00,00
												(13) Assistance for Staff to various types of				
												Cooperative Societ- ies such as benefit Fund Thrift				
												Co-operative Societies etc 31.Grants - in - aid (Salary)				
												TOTAL (13)				
												(14) Contribution to the Revolving Fund for Crop Insurance Scheme				

GENERAL

										GRANT						
A	Actuals 2	2012-201		Budge	t Estima	tes 2013-			ed Estim	ates 2013			Budge	et Estima	ates 2014-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary) TOTAL (14) (15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package				
					5,00,000				5,00,000			31.Grants - in - aid (Salary)		8,00,000		
					5,00,000				5,00,000			TOTAL (15)		8,00,000		
					73,00,000		6,50,000		73,00,000		6,50,000	TOTAL 107		16,00,000		11,00,00
												108 ASSISTANCE TO OTHER COOPERATIVE				
												(01) Assistance for debt servicing to M.E.C.O.F.E.D.				
	20,00,000				20,00,000				20,00,000			31.Grants - in - aid (Salary)		39,50,000		
	20,00,000)			20,00,000				20,00,000			TOTAL (01)		39,50,000		
												 (02) Assistance for Staff of Primary Sub-Area Co-operative Marketing Societies- 31.Grants - in - aid (Salary) TOTAL (02) 				
												(03) Assistance for staff of primary /Sub-AreaMarketing Cooperative Societies.31.Grants - in - aid (Salary)				
												TOTAL (03)				
	31,65,000				10,00,000				10,00,000			(04) Assistance for staff to MECOFED.13.Office Expenses31.Grants - in - aid (Salary)		12,00,000		
	31,65,000				10,00,000				10,00,000			TOTAL (04)		12,00,000		
												(06) Assistance for staff to Primary Consumers Co-operatives.				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	``	``	`	``	、	``	``	``	、		``		`	•
							1,50,000				1,50,000	ST.Grands in and (buildig)				2,00,00
							1,50,000				1,50,000	TOTAL (06)				2,00,00
												(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation.				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas-				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill.				
												13.Office Expenses				
			2,00,000				2,00,000				2,00,000	31.Grants - in - aid (Salary)				2,50,00
			2,00,000)			2,00,000				2,00,000	TOTAL (09)				2,50,00
												(10) Assistance for establishment of Regional				
												Distribution Centre for Consumer Cooperatives. 31.Grants - in - aid (Salary)				
												TOTAL (10)				
												(11) Assistance for staff to Wolesale Consumer Stores.				
			25,000				1,00,000				1,00,000	31.Grants - in - aid (Salary)				1,00,00
			25,000)			1,00,000				1,00,000	TOTAL (11)				1,00,00
												(12) Assistance to Consumer Cooperatives for purchase of furniture and fittings for small retail outlet.				
												31.Grants - in - aid (Salary)				
												TOTAL (12)				
												(13) Special assistance to primary marketing Co-operative for marketing tie-up with State Marketing Federation.				
												31.Grants - in - aid (Salary)				
												TOTAL (13)				

GENERAL

										GRANT						
Ac	tuals 2	2012-201 Sixth S	3 chedule		et Estima	ates 2013- Sixth S	2014 chedule		ed Estin	nates 2013 Sixth S	-2014 chedule		Budge	et Estim	ates 2014 Six	
Genera	al	Part II		Gen	neral	Part II		Gen	eral	Part II		Head of Accounts	Gene	eral	Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												 (14) Assistance to Consumer Cooperative for staff. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved profitability. 31.Grants - in - aid (Salary) TOTAL (18) (20) Assistance for staff of Coop. Cotton Ginning and Oil Mills. 31.Grants - in - aid (Salary) TOTAL (20) 				
												(21) Assistance for staff to wholesale Consumer Stores.13.Office Expenses31.Grants - in - aid (Salary)				
												TOTAL (21) (22) Assistant to Meghalaya State Warehousing Corporation for staff 31.Grants - in - aid (Salary)				

										GRANT	39					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`	`	`	`	`		``	•	``	`	TOTAL (22)	``	•	``	```
	51,65,000		2,25,000		30,00,000		4,50,000		30,00,000	D	4,50,000	TOTAL 108		51,50,000		5,50,00
												109 AGRICULTURE CREDIT STABILISATION FUND-				
												(01) Contribution to credit stabilisation Fund.				
												32.Contribution				L
												TOTAL (01)				
												TOTAL 109				
												277 CO-OPERATIVE EDUCATION.				
												(01) Assistance to Cooperative Union undertaking Co-operative Education programme.				
												13.Office Expenses				
	35,00,000				35,00,000				35,00,000	D		31.Grants - in - aid (Salary)		50,00,000		
	35,00,000				35,00,000	1			35,00,000	D		TOTAL (01)		50,00,000		
												(02) Assistance to School Co-operative Societies for promotion of educational activities.				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Contribution to the Building Fund of Cooperative Training Institute.				
												32.Contribution				
												TOTAL (03)				
												(05) Contribution to Cooperative Development Fund.				
												13.Office Expenses				
	10,00,000				10,00,000				10,00,000	D		32.Contribution		15,00,000		
	10,00,000				10,00,000				10,00,000	D		TOTAL (05)		15,00,000		
												(06) Rehabilitation Package to Meghalaya State Cooperative Union Ltd. including Voluntary Retirement Scheme.				
												31.Grants - in - aid (Salary)				
										1		TOTAL (06)				

				r				1		GRANT			- I			
A	ctuals 2	2012-2013		-	t Estima	tes 2013-			ed Estim	ates 2013			Budge	et Estima	ates 2014-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					2,00,000)			2,00,000			(07) Scheme for education of farmers member of Cooperative Societies through exposure trips 31.Grants - in - aid (Salary)		3,00,000		
					2,00,00	0			2,00,000)		TOTAL (07)		3,00,000)	
	45,00,000				47,00,000	D			47,00,000)		TOTAL 277		68,00,000		
												800 OTHER EXPENDITURE-				
												(01) Assistance for Staff to Apex Housing Cooperative Societies-				
												13.Office Expenses				
	5,00,000				5,00,000)			5,00,000)		31.Grants - in - aid (Salary)		5,00,000)	
	5,00,000				5,00,00	0			5,00,000			TOTAL (01)		5,00,000)	
												(02) Interest subsidy to Apex Housing Cooperative absorb probitably high cost of borrowing rate.				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation.				
												13.Office Expenses31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Assistance for construction of workshed by Apex/Primary Weavers Co-operative Societies-				
												31.Grants - in - aid (Salary) TOTAL (04)				
												101AL (04)				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	GRAN Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	``	``	`	``	``	`	`	``	``	``		``	ì	`	ì
												(05) Manegerial subsidy for providing appointment of Paid Secreta ries of Primary				
												Handloom Co-operative Societies-				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Assistance to Industrial Coops. for purchase				
												of raw materials.				
												13.Office Expenses				
			1,50,000				1,50,000				1,50,000	31.Grants - in - aid (Salary)				2,00,0
			1,50,000				1,50,000				1,50,000	TOTAL (06)				2,00,0
												(07) Assistance to Dairy Cooperative Societies for				
												cattle feed medicines				
			50,000				1,50,000				1,50,000	errerande in and (banaly)				2,00,0
			50,000				1,50,000				1,50,000	TOTAL (07)				2,00,0
												(08) Assistance to Meghalaya Apex handloom and				
												Handicraft Federation for training and promotional work.				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Managerial subsidy to Apex Handloom and Handicraft Federation for staff.				
												31.Grants - in - aid (Salary)				
												TOTAL (09)				
												(10) Assistance for staff to Women Coors				
												(10) Assistance for staff to Women Coops.				
												13.Office Expenses				
							2,00,000				2,00,000	31.Grants - in - aid (Salary)				3,00,0
							2,00,000				2,00,000	TOTAL (10)				3,00,0
												(12) Managerial subsidy to cooperatives for				
												development of horti- culture and plantation crops.				
												31.Grants - in - aid (Salary)				
												TOTAL (12)				

GENERAL

										GRANT						
Gene		2012-2013 Sixth S Part II	chedule			ates 2013- Sixth S Part II	chedule			nates 2013 Sixth S Part II	chedule	Head of Accounts	Gene		ates 2014 Six Sche Part II	kth edule
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												 (13) Assistance to Milk Producers Coop.Union/Primary Societies for cattle feed and medicines 31.Grants - in - aid (Salary) TOTAL (13) (14) Managerial subsidy to (1) Plantation crops Coops. (2) Transport Cooperative. 31.Grants - in - aid (Salary) TOTAL (14) (22) Assistance to Transport Cooperatives. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (22) (23) Assistance for maintenance of Common Cadre Secretaries for Handloom , Industrial etc. Cooperatives. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (22) (23) Assistance for maintenance of Common Cadre Secretaries for Handloom , Industrial etc. Cooperatives. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (23) (24) Managerial Subsidy to Apex Housing for Cooperative Society Ltd 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (23) (24) Managerial Subsidy to Apex Housing for Cooperative Society Ltd 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (24) 				
												(25) Assistance to different type of Co-op Societies out of NCDC financial assistance				

GRANT 39 Non Plan Non Plan Plan Plan Plan Non Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Non Plan Plan Plan 5 13 14 1 2 3 4 6 7 8 9 10 11 12 15 16 17 31.Grants - in - aid (Salary) TOTAL (25) (26) Assistant for staff to Megha Loom 5,00,000 5,00,000 7,00,000 31.Grants - in - aid (Salary) TOTAL (26) 5,00,000 5,00,000 7,00,000 (27) Assistance to different types of Cooperative Societies of ACA under RKVY Scheme of Govt. of India 31.Grants - in - aid (Salary) TOTAL (27) (28) Assistance for setting up of weavers service centers 5,00,000 5,00,000 5,00,000 31.Grants - in - aid (Salary) TOTAL (28) 5,00,000 5,00,000 5,00,000 (29) Assistance for staff to Tourism Cooperative Societies 5,00,000 31.Grants - in - aid (Salary) 5.00.000 2.50.000 2.50.000 **TOTAL (29)** 2,50,000 5,00,000 5,00,000 2,50,000 10,00,000 19.50.000 5,00,000 2.00.000 15,00,000 10,00,000 15,00,000 TOTAL 800 9,50,000 1,98,00,000 9,37,47,000 TOTAL NON PLAN AND STATE PLAN 2,26,03,269 1,24,40,280 8,79,85,62 2,01,22,249 2,34,53,000 2,26,00,000 9,37,47,000 1,98,00,000 2,34,53,000 2,26,00,000 2,48,82,000 2,61,00,000 9,75,18,000 2.39.00.000 CENTRALLY SPONSORED SCHEMES 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-(01) Matching proportionate grant to members of Cooperative Societies under the special schemes for schedule caste/scheduled tribe. 1.00.000 1,00,000 1.00.000 31.Grants - in - aid (Salary) TOTAL (01) 1,00,000 1,00,000 1,00,000 (02) Managerial assistance to Cooperative Societies under the special schemes for scheduled caste/scheduled tribe. 50,000 50,000 50,000 31.Grants - in - aid (Salary) TOTAL (02) 50.000 50.000 50,000

GENERAL

										GRANT						
I	Actuals	2012-201	2-2013Budget Estimates 2013-2014ixth ScheduleSixth SchedPart II AreasGeneralPart II AreasPart II Area						ed Estim	ates 2013			Budge	et Estim	ates 2014	
Gene	eral				eral			Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				· · · · · · · · · · · · · · · · · · ·								 (05) Grant in the shape of cash incentive to best Primary Agricul tural Credit Societies in the State/Districts under Business Development Plan for best performance. 31.Grants - in - aid (Salary) TOTAL (05) (07) Contribution to Risk Funds to be created by Primary Agricul- tural Credit Societies under 				
												Business Development Plan to cover the risk of loaning done t o self help groups. 31.Grants - in - aid (Salary)				
												TOTAL (07)				
							1,50,000				1,50,000	TOTAL 106				1,50,000
												107 ASSISTANCE TO CREDIT COOPERATIVES				
												(01) Assistance for revival and re-structuring of Credit structures in the State.				
					11,98,00,000)			11,98,00,000			31.Grants - in - aid (Salary)				
					11,98,00,00	D			11,98,00,000			TOTAL (01)				
					11,98,00,000)			11,98,00,000			TOTAL 107				
												108 ASSISTANCE TO OTHER COOPERATIVE (01) Assistance to consumer Co-operative for purchase of furni- ture & fitting for small retail outlet- 31.Grants - in - aid (Salary) TOTAL (01)		1,00,000		
												 (02) Manegerial s*bsidy to consumer Co-operative for the Staff of small retail outlet- * * 31.Grants - in - aid (Salary) 		1,00,000		

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Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						-	-	-	-	-	-	TOTAL (02)				
												(06) Subsidy to Apex Consumer Federation for expansion of existing Departmental Store.				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												TOTAL 108		1,00,000		·
												109 AGRICULTURE CREDIT STABILISATION FUND-				
												(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabi- lisation Fund-				
					5,00,000				5,00,000			31.Grants - in - aid (Salary)		5,00,000		
					5,00,00				5,00,000			TOTAL (01)		5,00,000		
					5,00,000				5,00,000			TOTAL 109		5,00,000		
												800 OTHER EXPENDITURE-				
												(01) Managerial subsidy to Cooperative for weaker sections.				
							1,00,000				1,00,000					1,00,00
							1,00,000				1,00,000	TOTAL (01)				1,00,00
												(02) Managerial assiatance to women				
							1,00,000				1,00,000	co-operatives. 31.Grants - in - aid (Salary)				1,00,00
							1,00,000				1,00,000	TOTAL (02)				1,00,00
							2,00,000				2,00,000					2,00,00
					12,03,00,000		3,50,000		12,03,00,000		3,50,000	TOTAL CENTRALLY SPONSORED SCHEMES		6,00,000		3,50,00
												CENTRAL SECTOR SCHEMES				
												001 DIRECTION & ADMINISTRATION-				
												(01) Headquarters organisation Technical and Promotion Cell-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				

GENERAL

Δ	ctuals '	2012-201	3	Budge	t Estim	ates 2013-	2014	Revise	d Estin	GRANT nates 2013			Budø	et Estim	ates 2014-	2015
Gener			chedule	-		Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (01) TOTAL 001 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- (01) Scheme for integrated Co-operative Development Project in selected Districts- 31.Grants - in - aid (Salary) 32.Contribution 01. Manegerial assistance and incentives to Apex Cooperative Societies. 31.Grants - in - aid (Salary) 32.Contribution TOTAL 01 02. Assistance to Co-operative Societies for Manpower Development and Training/Incentive for business. 31.Grants - in - aid (Salary) 32.Contribution TOTAL 02 03. Assistance for Project Management. 31.Grants - in - aid (Salary) TOTAL 03				
												04. Assistance for Central Monitoring Cell.31.Grants - in - aid (Salary)32.ContributionTOTAL 04				

J DI	DI	N DI	Dlan	Non Plan	Dlan	NJ DI	Dlan	N DI	DI	GRANI			Non Dlen	DI	N DI	~.
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	<u>Plan</u> 17
1	2	3	4	, J	0	,	0	7	10	11 、	12	13	14	1.J	10	1/
												05. Commission to primary cooperative societies for marketing and input supply activities.32.Contribution				
												TOTAL 05				
												TOTAL (01)				
												(02) Assistance To Co-operative Societies for Manpower Development and Training/Incentive for business				
							36,61,000				36,61,000	31.Grants - in - aid (Salary)				36,61,00
							36,61,000				36,61,000	TOTAL (02)				36,61,00
												(03) Assistance for Project Management				
							60,70,000				60,70,000	31.Grants - in - aid (Salary)				60,70,00
							60,70,000				60,70,000	TOTAL (03)				60,70,0
												(04) Assistance for Central Monitoring				
							14,18,000				14,18,000	31.Grants - in - aid (Salary)				14,18,00
							14,18,000				14,18,000					14,18,00
							1,11,49,000				1,11,49,000	TOTAL 106				1,11,49,0
												108 ASSISTANCE TO OTHER COOPERATIVE				
												(01) Assistance for construction of godowns to Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- ties-				
					1,00,000				1,00,00	D		31.Grants - in - aid (Salary)		1,00,0	00	
					1,00,000				1,00,00	D		TOTAL (01)		1,00,0	00	
												(02) Assistance to Marketing Coop:				
							1,00,000				1,00,000	Societies/Federation for purchase of Trucks. 31.Grants - in - aid (Salary)				1,00,00
							1,00,000				1,00,000	TOTAL (02)				1,00,00
							1,00,000				1,00,000	(03) Assistance for establishment of promotional				1,00,00
												and assesment cell in the State Marketing Consumers Co-op Federation-				
												31.Grants - in - aid (Salary)				

GENERAL

				1				I		GRANT			1			
A	ctuals	2012-201	3 chedule		t Estima	tes 2013-	2014 chedule		ed Estim	ates 2013	-2014 chedule		Budge	et Estima	ates 2014 Siz	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II		Head of Accounts	Gene	eral		edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`		`	`	`	`	`	`	TOTAL (03)	`		`	`
							50,000				50,000	 (04) Assistance to Co-operative Societies for setting up of fruit processing unit- 31.Grants - in - aid (Salary) 				50,000
							50,000				50,000	TOTAL (04)				50,000
												 (05) Assistance to Meghalaya State Co-operative Marketing and Consumers Federation for setting up of Dehydration of mushroom unit- 31.Grants - in - aid (Salary) TOTAL (05) 				
												 (06) Assistance to Federation/Other Co-operative Societies for furniture and fixture- 31.Grants - in - aid (Salary) TOTAL (06) 				
							50,000				50,000	(07) Subsidy to Apex/Primary Co-operative Societies for setting up of other processing unit- 31.Grants - in - aid (Salary) TOTAL (07)				50,000
							50,000				50,000					50,000
					50,00,000		50,000		50,00,000		50,000	 TOTAL (09) (12) Assistance to different type of Cooperative Societies out of NCDC financial assistance 31.Grants - in - aid (Salary) 		50,00,000		50,000
					50,00,00				50,00,000			TOTAL (12)		50,00,000		

										GRANI	39					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``		``	,	`	51,00,000	``	2,50,000	``	51,00,000	<u> </u>	2,50,000	TOTAL 108	、	51,00,000	``	2,50,000
												800 OTHER EXPENDITURE-				
												(01) Assistance for construction of workshed by Apex/Primary Weaver Cooperative Societies.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 800				
					51,00,000		1,13,99,000		51,00,000	D	1,13,99,000	TOTAL CENTRAL SECTOR SCHEMES		51,00,000		1,13,99,000
2,26,03,269	1,24,40,280	8,79,85,623	2,01,22,249	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	TOTAL 2425	2,48,82,000	3,18,00,000	9,75,18,000	3,56,49,000
												C-Economic Services				
												2435 OTHER AGRICULTURAL				
												PROGRAMMES				
												NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY				
												CONTROL				
												800 Other Expenditure				
												(01) Repair/Renovation of the existing Warehouses				
												of the Meghalaya State Warehousing Corporation 27.Minor Works		62,00,000		
														02/00/000		
												53.Major Works				
												TOTAL (01)		62,00,000		
												(02) Financial Assistance to Meghalaya State Warehousing Corporation				
												31.Grants - in - aid (Salary)		40,00,000		
												TOTAL (02)		40,00,000		
												TOTAL 800		1,02,00,000		
												TOTAL 01		1,02,00,000		
												TOTAL NON PLAN AND STATE PLAN		1,02,00,000		
												TOTAL 2435		1,02,00,000		
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				

				-						GRANT						
1	Actuals 2	2012-201			et Estim	ates 2013-			ed Estim	ates 2013			Budge	et Estim	ates 2014	
Gen	əral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	2		4	5	6		8	9				4425 CAPITAL OUTLAY ON CO-OPERATION NON PLAN AND STATE PLAN 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES- (01) Share Capitals Contribution to Sercive Cooperative Societies Selected for intemsive Development to be utilised as margin Money for making output distribution of Agricultural etc 13.Office Expenses 54.Investments TOTAL (01) (02) Share capital contribution to Primary Agriculturalm Credit Coop. Societies. 54.Investments TOTAL (02)				10,00,000
												 (03) Share Capital Contribution to Service Coperative Societies to be utilised as margin money for development of credit marketing etc. 54.Investments TOTAL (03) 				
												(04) Share Capital Contribution to PACS.13.Office Expenses32.ContributionTOTAL (04)				
												(05) Share Capital Contribution to PACS for implementation of Bus iness Development Plan.31.Grants - in - aid (Salary)				

										GRANT	39					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	``	`	`	`	``	``	`	`	`		`	`	`	`
												54.Investments				
												TOTAL (05)				
												(07) Share Capital Contribution to Multipurpose				
												Village Coops.				
												13.Office Expenses				
			1,13,65,000				1,00,00,000				1,00,00,000	32.Contribution				1,00,00,000
			1,13,65,000				1,00,00,000				1,00,00,000	TOTAL (07)				1,00,00,000
			1,13,65,000				1,00,00,000)			1,00,00,000	TOTAL 106				1,10,00,000
												107 INVESTMENT IN CREDIT COOPERATIVES-				
												(01) Share Capital Contribution to Cooperative Urban Banks-				
												13.Office Expenses				
							3,00,000				3,00,000	32.Contribution				8,00,000
												54.Investments				
							3,00,000)			3,00,000	TOTAL (01)				8,00,000
												(02) Share Capital contribution to Apex Bank out of loans from longterm operation Fund of				
												NABARD.				
												32.Contribution				
												54.Investments				
												TOTAL (02)				
							3,00,000				3,00,000	TOTAL 107				8,00,000
												108 INVESTMENT IN OTHER COOPERATIVES-				
												(01) Share Capital contribution to Apex Marketing Co-operative Societies -				
												13.Office Expenses				
												32.Contribution				
												54.Investments				
												TOTAL (01)				
												(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies.				
												31.Grants - in - aid (Salary)				

		2012 201	2	D L.		4 2012	2014	D	1	GRANI			D L	4 F 4 • 4	- 1	2015
Gen		2012-2013 Sixth S Part II	chedule		neral	ates 2013- Sixth S Part II	chedule			ates 2013 Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			51,00,000				50,00,000				50,00,000	32.Contribution 54.Investments				50,00,000
			51,00,000				50,00,000				50,00,000	TOTAL (02)				50,00,000
												 (03) Share Capital Contribution to consumer Coop.Societies in Urban Areas. 32.Contribution TOTAL (03) (04) Share Capital to Co-operative Cotton Ginning and Oil Mills for strengthening/modernisation Ginning and Oil Mills- 54.Investments TOTAL (04) (05) Share Capital Contribution to to wholesale Consumer Coop:Store. 13.Office Expenses 32.Contribution TOTAL (05) 				
												 (06) Share Capital contribution to consumers Co-operative Stores in urban areas- 13.Office Expenses 32.Contribution 54.Investments TOTAL (06) (07) Share Capital Contribution to Integrated Village Coop. Societies to be utilised as margin money. 				

GRANT 39 Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan 5 2 3 4 6 7 13 14 15 1 8 9 10 11 12 16 17 54.Investments TOTAL (07) (10) Share Capital Contribution to Livestock Coops. 13.Office Expenses 50.00.000 50,00,000 50,00,000 60,40,000 32.Contribution TOTAL (10) 60,40,000 50,00,000 50,00,000 50,00,000 (12) Rehabilitation package of MECOFED including Voluntary retirement scheme. 31.Grants - in - aid (Salary) TOTAL (12) (13) Share Capital Contribution to Consumer Coops:Societies for opening of small retail outlets. 13.Office Expenses TOTAL (13) (15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for development of infrastructure margin money. 13.Office Expenses 12,00,000 12,00,000 25,00,000 12.00.000 32.Contribution TOTAL (15) 12,00,000 12,00,000 12,00,000 25,00,000 (16) Share Capital Contribution processing for Tea/Cashewnut etc. 21,15,000 15,00,000 20,00,000 15,00,000 32.Contribution 54.Investments TOTAL (16) 21,15,000 15,00,000 15,00,000 20,00,000 (17) Share Capital Contribution to primary/sub-areas cooperative marketing societies. 13.Office Expenses 32.Contribution TOTAL (17)

GENERAL

A	Actuals 2	2012-201	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estim	GRANT ates 2013			Budg	et Estim	ates 2014-	-2015
Gene			chedule				chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives 32.Contribution TOTAL (18)				
							34,00,000				34,00,000	(19) Share Capital Contribution to Primary Consumer Cooperatives 32.Contribution				40,00,00
							34,00,000				34,00,000					40,00,00
												(20) Share Capital Contribution to Wholesale Consumer Stores				
			2,00,000				2,00,000				2,00,000					2,00,00
			2,00,000				2,00,000				2,00,000	(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for development of infrastructure 32.Contribution				2,00,00
												TOTAL (21)				
	30,00,000	D			1,00,00,000)			1,00,00,000			(22) Share Capital Contribution to MECOFED32.Contribution		75,00,000		I
	30,00,000)			1,00,00,00	0			1,00,00,000			TOTAL (22)		75,00,000		
	51,15,000)	1,25,40,000		1,15,00,000)	1,48,00,000		1,15,00,000		1,48,00,000	TOTAL 108		95,00,000		1,67,00,00
	80,00,000				15,00,000				15,00,000			200 OTHER INVESTMENT- (01) Share Capital Contribution to Apex Housing Cooperative Societies. 13.Office Expenses 32.Contribution		30,00,000		

GRANT 39 Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan 5 2 4 6 13 14 15 1 3 7 8 9 10 11 12 16 17 54.Investments TOTAL (01) 80,00,000 30,00,000 15,00,000 15,00,000 (02) Share capital Contribution to Industrial Coop: Societies. 13.Office Expenses 78,05,000 40.00.000 40,00,000 32.Contribution 40.00.000 TOTAL (02) 40,00,000 78,05,000 40,00,000 40,00,000 (04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 13.Office Expenses 23.00.000 40,00,000 40,00,000 32.Contribution 40,00,000 54.Investments TOTAL (04) 23,00,000 40,00,000 40,00,000 40,00,000 (05) Share Capital Contribution to Labour **Co-opeative Societies-**54.Investments TOTAL (05) (06) Share Capital Contribution to Fishery **Co-operative Societies** 13.Office Expenses 40,00,000 58,95,000 40,00,000 32.Contribution 40,00,000 54.Investments **TOTAL (06)** 58,95,000 40,00,000 40,00,000 40,00,000 (07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-13.Office Expenses 40.00.000 40,00,000 50,00,000 32.Contribution 8,00,000 54.Investments TOTAL (07) 8,00,000 40,00,000 40,00,000 50,00,000

GENERAL

	otuola	2012-201	2	Duda	t Fatim	ates 2013-	2014	Dovice	d Estin	GRANT nates 2013			Duda	t Fatin	ates 2014-	2015
Gene			chedule		neral		chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
×			· · ·	~			、 				· · · · · · · · · · · · · · · · · · ·	 (08) Share Capital Contribution to Industrial Co-operative Societ ies to be utilised as Margin Money 54. Investments TOTAL (08) (09) Share Capital Contribution to Transport Co-operative Societies. 13. Office Expenses 				~
			8,00,000				40,00,000				40,00,000	32.Contribution 54.Investments				40,00,00
			8,00,000				40,00,000				40,00,000					40,00,00
												 (12) Share Capital Contribution to Labour Coop:Societies. 54. In vestments TOTAL (12) (13) Share Capital Contribution to Dairy Coop: Societies. 				
												32.Contribution 53.Major Works TOTAL (13)				
												 (14) Share Capital Contribution to P{rimary Housing Coop: Societies. 31.Grants - in - aid (Salary) TOTAL (14) 				
												(15) Share capital contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.				

GRANT 39 Plan Non Plan Non Plan Non Plan Plan Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan 5 2 3 4 6 7 13 14 15 1 8 9 10 11 12 16 17 13.Office Expenses 30,00,000 30,00,000 50,00,000 32.Contribution TOTAL (15) 30,00,000 30,00,000 50,00,000 (16) Construction and maintenance of office building. 13.Office Expenses 27.Minor Works 36,00,000 50,00,000 50,00,000 75,00,000 53.Major Works TOTAL (16) 36,00,000 50,00,000 50,00,000 75,00,000 (19) Share capital contribution to Women cooperatives for strengthening of share capital base. 13.Office Expenses 40,00,000 40,00,000 40,00,000 32.Contribution **TOTAL (19)** 40,00,000 40.00.000 40.00.000 (20) Construction and maintenance of the office Buildings 53.Major Works TOTAL (20) (21) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd. 32.Contribution TOTAL (21) (22) Share Capital Contribution to Milk Producers **Cooperatives Union/Primary Societies** 32.Contribution TOTAL (22) (23) Upgradation of standard of administration Recomded by 12th/13th Finance Commision Award. 50,00,000 50,00,000 32.Contribution 50,00,000 TOTAL (23) 50,00,000 50,00,000 50,00,000

GENERAL

A	ctuals 2	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	-d Estim	GRANT ates 2013			Budg	et Estima	ates 2014	-2015
Gene		T	chedule	Gen			chedule			1	chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							50,00,000				50,00,000			15,00,000		50,00,00
	1,16,00,000)	1,76,00,000		1,45,00,000)	2,90,00,000		1,45,00,000		2,90,00,000	TOTAL 200		2,20,00,000		3,00,00,00
												800 OTHER EXPENDITURE (01) Construction of office building of Institute of Co-operative Management, Meghalaya. 53.Major Works TOTAL (01) TOTAL 800				
	1 / 7 15 000		4.15.05.000		2,60,00,000		F 41 00 000		2 / 0 00 000		5,41,00,000			2.15.00.000		F 05 00 0
	1,67,15,000		4,15,05,000		2,00,00,000		5,41,00,000		2,60,00,000			CENTRALLY SPONSORED SCHEMES 108 INVESTMENT IN OTHER COOPERATIVES- (03) Share capital contribution to Apex Consumers' Federation for expansion of existing Department store. 31.Grants - in - aid (Salary) TOTAL (03)		3,15,00,000		5,85,00,00
	20,00,000				2,50,00,000				2,50,00,000			(13) Share Capital Contribution to MECOFED for Minor Forest produce operation.32.Contribution		2,50,00,000)	
	20,00,000)			2,50,00,00	0			2,50,00,000			TOTAL (13)		2,50,00,000		
	20,00,000)			2,50,00,000)			2,50,00,000			TOTAL 108		2,50,00,000		
												200 OTHER INVESTMENT- (01) Share capital contribution to cooperative societies for weaker sections.				

Non Plan	Dlan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	GRANI Non Plan			Non Plan	Plan	Non Plan	D
1	Plan 2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	16	Plan 17
`	`	``	``		``	•	``	``	``	•	``		`		`	`
							2,00,000				2,00,000	32.Contribution				2,00,0
							2,00,000				2,00,000	TOTAL (01)				2,00,0
												(02) Share capital contribution to women co-op societies				
							2,00,000				2,00,000	32.Contribution				2,00,0
							2,00,000				2,00,000	TOTAL (02)				2,00,0
												(21) Share Capital contribution to Cooperative Societies for weaker Section				
												32.Contribution				
												TOTAL (21)				
							4,00,000				4,00,000	TOTAL 200				4,00,
	20,00,000	D			2,50,00,000		4,00,000		2,50,00,000		4,00,000	TOTAL CENTRALLY SPONSORED SCHEMES		2,50,00,000		4,00,
												CENTRAL SECTOR SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-				
												(01) Schemes for integrated Cooperative Development Project in Selected District- 32.Contribution				
												55.Loans and Advances				
												01. Share Capital Contribution to Apex/Primary Co-operative Societies for equipment and furniture.				
												31.Grants - in - aid (Salary)				
							31,94,000				31,94,000					31,94
							31,94,000				31,94,000	TOTAL 01				31,94
												02. Share Capital to Apex/Primiary Co-operative Scoeities as Margin Money.				
												32.Contribution				
												TOTAL 02				<u> </u>
												04. Share Capital Contributuion to Apex Bank.				1
							25,00,000				25,00,000	32.Contribution				25,00
							25,00,000				25,00,000	TOTAL 04				25,00

GENERAL

										GRANT						
Gen		2012-201 Sixth S Part II	chedule		et Estima neral	ates 2013 Sixth S Part II	chedule			nates 2013 Sixth S Part II	chedule	Head of Accounts	Gene		aates 2014 Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							66,25,000 66,25,000 9,85,000 9,85,000 55,30,000 55,30,000 1,88,34,000				66,25,000 66,25,000 9,85,000 9,85,000 55,30,000 55,30,000 1,88,34,000 1,88,34,000	 TOTAL 06 07. Share Capital Contribution for Plant and Machineries. 32.Contribution TOTAL 07 10. Share Capital Contribution for Cash Counters/Safes. 32.Contribution TOTAL 10 11. Share Capital Contribution to Apex/Primary Cooperative Societies or Margin Money. 32.Contribution TOTAL 11 TOTAL (01) 				66,25,000 66,25,000 9,85,000 9,85,000 55,30,000 55,30,000 1,88,34,000
J							1,88,34,000				1,88,34,000	TOTAL 106				1,88,34,000
												108 INVESTMENT IN OTHER COOPERATIVES- (01) Share Capital contribution for strengthening their share capital base of Primary marketing cooperative societies for revitalisation.				

						1				GRANI	39		1			1
on Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							2,50,000				2,50,000	32.Contribution				2,50,0
												54.Investments				
							2,50,000				2,50,000	TOTAL (01)				2,50,
												 (03) Share Capital Contribution for providing Margin Money to Meghalaya State Cooperative and Consumers' Federation and other Cooperatve Socities. 31.Grants - in - aid (Salary) 				
												54.Investments				
												TOTAL (03)				
							50.000				50.000	(11) Share Capital Contribution for repairing/renovation of cooperative godowns.				50.
							50,000				50,000	32.Contribution				50,
							50,000				50,000	TOTAL (11)				50,
							75,000				75,000	(13) Share capital Contribution to Credit Cooperative Societies for Construction of Godowns32.Contribution				75,
												55.Loans and Advances				
							75,000				75,000	TOTAL (13)				75
							3,75,000				3,75,000	TOTAL 108				3,75
												200 OTHER INVESTMENT-				
							2,00,000				2,00,000	 (01) Share Capital Contribution for strengthening share Capital base of Apex/Primary Weavers Co-operative Societies- 32.Contribution 54.Investments 				2,00,0
							2,00,000				2,00,000	TOTAL (01)				2,00,
					2,00,000	0			2,00,000			 (03) Share capital contribution to Apex weavers co-op society for strengthening of share capital base. 32.Contribution 		2,00,00	0	
					2,00,000	0			2,00,000			TOTAL (03)		2,00,00	0	
																i i

GENERAL

	etuale (2012-2013	3	Budge	t Fetime	tes 2013-	2014	Povis	d Fetim	GRANT ates 2013			Budge	at Fetime	ates 2014-	2015
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Jon Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``		``	`	`	2,00,000)	2,00,000	`	2,00,000	`	2,00,000	TOTAL 200	`	2,00,000	`	2,00,00
					2,00,000		1,94,09,000		2,00,000		1,94,09,000	TOTAL CENTRAL SECTOR SCHEMES		2,00,000		1,94,09,00
	1,87,15,000)	4,15,05,000		5,12,00,000)	7,39,09,000		5,12,00,000		7,39,09,000	TOTAL 4425		5,67,00,000		7,83,09,00
												C-Capital Account of Economic Services 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital contribution to Meghalaya State Ware-housing Corporation. 32.Contribution 54.Investments TOTAL (01)				
												 (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 27.Minor Works 53.Major Works 				
												TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation 31.Grants - in - aid (Salary) TOTAL (03)				
												TOTAL 190 800 Other Expenditure				

									1	GKANI	57		1 1			
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					55,00,000				55,00,000			(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation 27.Minor Works				
	75,00,000				30,00,000				30,00,000			53.Major Works		28,00,000		
	75,00,000				85,00,000				85,00,000			TOTAL (01)		28,00,000		
	45,00,000				45,00,000				45,00,000			(02) Financial Assistance to Meghalaya State Warehousing Corporation 31.Grants - in - aid (Salary)				
	45,00,000				45,00,000				45,00,000			TOTAL (02)				
	1,20,00,000				1,30,00,000				1,30,00,000			TOTAL 800		28,00,000		
	1,20,00,000				1,30,00,000				1,30,00,000			TOTAL 01		28,00,000		
	1,20,00,000				1,30,00,000				1,30,00,000			TOTAL NON PLAN AND STATE PLAN		28.00.000		
	1,20,00,000				1,30,00,000				1,30,00,000			TOTAL 4435		28,00,000		
												F-Loans and Advances 6425 LOANS FOR COOPERATION- NON PLAN AND STATE PLAN 107 LOANS TO CREDIT COOPERATIVES. (01) Working Capital loan to Cooperative Urban Bank- 54.Investments TOTAL (01)				
												 (02) Loans to Apex Bank for meeting overdue cover. 55.Loans and Advances TOTAL (02) 				
												 (03) Loans to Apex Bank for meeting overdue cover. 54. Investments TOTAL (03) 				
												(04) Loan for Non-Overdue Cover of State Cooperative Bank 55.Loans and Advances				

GENERAL

Actuals	2012-201	3	Budge	t Estim	ates 2013-	2014	Revise	d Estin	GRANT nates 2013			Budø	et Estin	ates 2014	-2015
General	1	chedule	-		Sixth S	Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	Gene		Sixth Schedule Part II Area	
on Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
											TOTAL (04) TOTAL 107 108 LOANS TO OTHER COOPERATIVES- (01) Loans for repairing/renovation of Cooperatives Godowns- 54. In vestments TOTAL (01) (02) Loans to Consumer Coop: Societies for opening of small retail outlet. 54. In vestments TOTAL (01) TOTAL 108 800 OTHER LOANS- (01) Loans to different types of Co-operatives Societies out of NCDC financial assistance. 55. Loans and Advances TOTAL (01) TOTAL 800 TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES (01) Scheme for integrated Cooperative Development Project in selected Districts. 54. In vestments TOTAL (01)				

				1 1		1				GKANI			- <u>r</u>		,	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(02) Interest free margin money laon linked to deposit mobilisati on to Primary Agricultural Credit Societies under Business Development Plan for non-credit business activities. 54.Investments				
												TOTAL (02)				
												(03) Loans assistance to cooperative societies toward share capital contribution to strengthening their share capital base under special schemes for SC/ST.				
							60,000				60,000	55.Loans and Advances				1,00,00
							60,000				60,000	TOTAL (03)				1,00,00
							60,000				60,000	TOTAL 106				1,00,00
												107 LOANS TO CREDIT COOPERATIVES.				
												(01) Loans for meeting overdue cover to credit Institution-				
					5,00,000				5,00,000			55.Loans and Advances		5,00,00)	
					5,00,000				5,00,000			TOTAL (01)		5,00,00)	
												(02) Loans to Meghalaya Coop. Apex Bank for meeting over due cover.				
												55.Loans and Advances				
												TOTAL (02)				
												(04) Loans to Meghalaya Cooperative Apex Bank for Meeting Non-Overdue Cover.				
												55.Loans and Advances				
												TOTAL (04)				
					5,00,000				5,00,000			TOTAL 107		5,00,000		
												108 LOANS TO OTHER COOPERATIVES-				
												(01) Loan to consumers Co-operative Societies for furniture and fitting for small retail outlets-				
												54.Investments				
												TOTAL (01)				
												(03) Loans to Apex Consumers Federation for expansion of existing Department Store.				

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				I						GRANT			1			
A Gene		2012-201 Sixth S Part II	chedule			Sixth S Part II	chedule	Revise Gen		ates 2013 Sixth S Part II	chedule		General		ates 2014- Six Sche	ĸth
												Head of Accounts			Part II	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		,	`	`		``	`	`	`	`	`	54.Investments	`	`	`	
												TOTAL (03)				
												(05) Loans to Meghalaya Co-operative Apex Bank for credit stabilisation fund				
												55.Loans and Advances				
												TOTAL (05)				
												TOTAL 108				
												109 Loans to Agricultural Credit Stabilization Fund.				
												(01) Loan to the Meghalaya Co-operative Apex Bank for credit Stabilization fund				
					5,00,000)			5,00,000			55.Loans and Advances		5,00,000		
					5,00,00	D			5,00,000			TOTAL (01)		5,00,000		
					5,00,000)			5,00,000			TOTAL 109		5,00,000		
												800 OTHER LOANS-				
												(01) Working capital loan to cooperative societies for weaker sections.				
							2,00,000				2,00,000	55.Eouns and Advances				2,00,000
							2,00,000				2,00,000	TOTAL (01)				2,00,000
												(02) Working capital loan to women co-operatives.				
							2,00,000				2,00,000	55.Loans and Advances				2,00,000
							2,00,000				2,00,000	TOTAL (02)				2,00,000
							4,00,000				4,00,000	TOTAL 800				4,00,000
					10,00,000)	4,60,000		10,00,000		4,60,000	TOTAL CENTRALLY SPONSORED SCHEMES		10,00,000		5,00,000
												CENTRAL SECTOR SCHEMES				
TENIED A L																

										GRANT	39					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	,		``	`	、	`	,	`	,	``	`	106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES	`	,	`	``
												(01) Scheme for Integrated Cooperative Development Project in selected districts.				
												54.Investments				
												55.Loans and Advances				
												01. Loans to Apex/Primary Cooperative Development Project for Civil Works.				
							66,25,000				66,25,000	55.Loans and Advances				66,25,000
							66,25,000				66,25,000	TOTAL 01				66,25,000
												02. Loans to Apex/Primary Societies for plant and machinery.				
							9,85,000				9,85,000	55.Loans and Advances				9,85,000
							9,85,000				9,85,000	TOTAL 02				9,85,000
												03. Loans to				
												Livestock, Fishery, Poultry, Dairy and Village				
												based Cooperatives for purchase of tools and implements.				
							31,44,000				31,44,000	-				31,44,000
							31,44,000				31,44,000	TOTAL 03				31,44,000
												04. Loans for furniture and fixture to				
												Cooperative Societies. 55.Loans and Advances				
												TOTAL 04				
												05. Loans for purchase of Vehicles.				
												55.Loans and Advances				
												06. Loans for purchase of Furniture and fixture to Cooperative Societies.				
							50,000				50,000					50,000
							50,000				50,000	TOTAL 06				50,000
							1,08,04,000				1,08,04,000					1,08,04,000
												(02) Schemes for integrated cooperative Development projects in Selected districts-				
												55.Loans and Advances				

										GRANT						
General		2012-2013 Sixth Schedule Part II Areas		Budget Estima		Sixth Schedule Part II Areas				aates 2013-2014 Sixth Schedule Part II Areas		Head of Accounts	Budget Estim		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (02) (03) Loans to alivestock,Fishery Poultry,Dairy & Village Base Cooperatives for purchase of Tools				
												and Implement 55.Loans and Advances TOTAL (03)				
												(06) Loans for puchase of furnitures & fixtures to Cooperative Societies55.Loans and Advances				
												TOTAL (06)				
							1,08,04,000				1,08,04,000	TOTAL 106				1,08,04,00
												108 LOANS TO OTHER COOPERATIVES-				
												(01) Loans to Apex/Primary Cooperative Societies for setting up other Processing Unit-				
							50,000				50,000	55.Loans and Advances				50,00
							50,000				50,000	TOTAL (01)				50,00
												(02) Loans to Federation/Other Cooperative Societies for furni- ture and fixture-				
												54.Investments TOTAL (02)				
												101AL (02)				
												(03) Loan to Garo Hills Co-operative Cotton Ginning Mill Streng- thening/Modernisation of Ginning Mills and Oil Unit-				
												54.Investments TOTAL (03)				
												(04) Loans to Cooperative Societies for setting up of fruit pro- cessing unit-				

									0	GRANI	57			0		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												54.Investments TOTAL (04)				
												(05) Loans to Credit Cooperatives Societies for Construction of Godowns- 54.Investments				
							1,50,000				1,50,000	55.Loans and Advances				1,50,00
							1,50,000				1,50,000	TOTAL (05)				1,50,00
					1,50,000				1,50,000			(06) Loans for construction of godown to Apex Marketing Federation/Sub-Area Cooperative Marketing Societies. 55. Loans and Advances		1,50,000		
					1,50,000				1,50,000			TOTAL (06)		1,50,000		
							50,000				50,000	 (10) Loan for repairing/renovation of Cooperative godowns. 55. Loans and Advances 				50,00
							50,000				50,000					50,00
					1,00,00,000				1,00,00,000			(11) Loans to different types of Co-operativeSocieties out of NCDC finacial Assistant.55.Loans and Advances				
					1,00,00,000				1,00,00,000			TOTAL (11)				
					1,01,50,000		2,50,000		1,01,50,000		2,50,000	TOTAL 108		1,50,000		2,50,00
												800 OTHER LOANS- (01) Loans for Construction of workshed by Apex/Primary weavers Cooperative Societies-				
												55.Loans and Advances TOTAL (01)				
												TOTAL 800				
					1,01,50,000		1,10,54,000		1,01,50,000		1,10,54,000	TOTAL CENTRAL SECTOR SCHEMES		1,50,000		1,10,54,00
					1,11,50,000		1,15,14,000		1,11,50,000		1,15,14,000			11,50,000		1,15,54,00
2,26,03,269	4,31,55,280	8,79,85,623	6,16,27,249	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000	GRAND TOTAL	2,48,82,000	10,26,50,000	9,75,18,000	12,55,12,00