

**GRANT- 39**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE CO-OPERATION DEPARTMENT**

	REVENUE	CAPITAL	TOTAL
Voted	20,00,49,000	15,05,13,000	35,05,62,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**CO-OPERATION DEPARTMENT**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
2,26,03,269	1,24,40,280	8,79,85,623	2,01,22,249	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES <b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES <b>F-Loans and Advances</b> 6425 LOANS FOR COOPERATION-	2,48,82,000	3,18,00,000	9,75,18,000	3,56,49,000			
	1,87,15,000		4,15,05,000		5,12,00,000		7,39,09,000		5,12,00,000		7,39,09,000				5,67,00,000		7,83,09,000		
	1,20,00,000				1,30,00,000				1,30,00,000						28,00,000				
					1,11,50,000		1,15,14,000		1,11,50,000		1,15,14,000				11,50,000		1,15,54,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
2,26,03,269	4,31,55,280	8,79,85,623	6,16,27,249	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000		<b>GRAND TOTAL</b>	2,48,82,000	10,26,50,000	9,75,18,000	12,55,12,000
													<b>REVENUE SECTION</b>				
													<b>C-Economic Services</b>				
													<b>2425 CO-OPERATION</b>				
													<b>NON PLAN AND STATE PLAN</b>				
1,91,55,358	11,15,280	4,14,16,758	90,47,249	1,91,77,000	40,00,000	4,43,00,000	1,67,00,000	1,91,77,000	40,00,000	4,43,00,000	1,67,00,000		<b>001 DIRECTION &amp; ADMINISTRATION-</b>	2,02,01,000	60,00,000	4,61,43,000	1,98,00,000
34,47,911	3,00,000			42,76,000	8,00,000			42,76,000	8,00,000				<b>003 TRAINING-</b>	46,81,000	15,00,000		
					5,00,000				5,00,000				<b>004 RESEARCH &amp; EVALUATION-</b>		8,00,000		
		4,65,68,865				4,94,47,000				4,94,47,000			<b>101 AUDIT OF COOPERATIVES</b>			5,13,75,000	
	8,60,000				8,00,000				8,00,000				<b>105 INFORMATION &amp; PUBLICITY-</b>		23,00,000		
			1,06,50,000				10,00,000				10,00,000		<b>106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-</b>				15,00,000
					73,00,000		6,50,000		73,00,000		6,50,000		<b>107 ASSISTANCE TO CREDIT COOPERATIVES --</b>		16,00,000		11,00,000
	51,65,000		2,25,000		30,00,000		4,50,000		30,00,000		4,50,000		<b>108 ASSISTANCE TO OTHER COOPERATIVE</b>		51,50,000		5,50,000
													<b>109 AGRICULTURE CREDIT STABILISATION FUND-</b>				
	45,00,000				47,00,000				47,00,000		47,00,000		<b>277 CO-OPERATIVE EDUCATION.</b>		68,00,000		
	5,00,000		2,00,000		15,00,000		10,00,000		15,00,000		10,00,000		<b>800 OTHER EXPENDITURE-</b>		19,50,000		9,50,000
2,26,03,269	1,24,40,280	8,79,85,623	2,01,22,249	2,34,53,000	2,26,00,000	9,37,47,000	1,98,00,000	2,34,53,000	2,26,00,000	9,37,47,000	1,98,00,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	2,48,82,000	2,61,00,000	9,75,18,000	2,39,00,000
							1,50,000				1,50,000		<b>CENTRALLY SPONSORED SCHEMES</b>				
					11,98,00,000				11,98,00,000				<b>106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-</b>				1,50,000
					5,00,000				5,00,000				<b>107 ASSISTANCE TO CREDIT COOPERATIVES --</b>			1,00,000	
							2,00,000		2,00,000		2,00,000		<b>109 AGRICULTURE CREDIT STABILISATION FUND-</b>		5,00,000		
					12,03,00,000		3,50,000		12,03,00,000		3,50,000		<b>800 OTHER EXPENDITURE-</b>				2,00,000
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		6,00,000		3,50,000
													<b>CENTRAL SECTOR SCHEMES</b>				
							1,11,49,000				1,11,49,000		<b>001 DIRECTION &amp; ADMINISTRATION-</b>				
					51,00,000		2,50,000		51,00,000		2,50,000		<b>106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-</b>		51,00,000		2,50,000
													<b>108 ASSISTANCE TO OTHER COOPERATIVE</b>				
					51,00,000		1,13,99,000		51,00,000		1,13,99,000		<b>800 OTHER EXPENDITURE-</b>		51,00,000		1,13,99,000
													<b>TOTAL CENTRAL SECTOR SCHEMES</b>				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
2,26,03,269	1,24,40,280	8,79,85,623	2,01,22,249	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	<b>TOTAL 2425</b>	2,48,82,000	3,18,00,000	9,75,18,000	3,56,49,000	
												2435 OTHER AGRICULTURAL PROGRAMMES NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY CONTROL 800 Other Expenditure		1,02,00,000			
												TOTAL 01		1,02,00,000			
												TOTAL NON PLAN AND STATE PLAN		1,02,00,000			
												TOTAL 2435		1,02,00,000			
												<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4425 CAPITAL OUTLAY ON CO-OPERATION NON PLAN AND STATE PLAN					
			1,13,65,000				1,00,00,000				1,00,00,000	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-				1,10,00,000	
							3,00,000				3,00,000	107 INVESTMENT IN CREDIT COOPERATIVES-				8,00,000	
	51,15,000		1,25,40,000		1,15,00,000		1,48,00,000		1,15,00,000		1,48,00,000	108 INVESTMENT IN OTHER COOPERATIVES-	95,00,000			1,67,00,000	
	1,16,00,000		1,76,00,000		1,45,00,000		2,90,00,000		1,45,00,000		2,90,00,000	200 OTHER INVESTMENT-	2,20,00,000			3,00,00,000	
	1,67,15,000		4,15,05,000		2,60,00,000		5,41,00,000		2,60,00,000		5,41,00,000	800 OTHER EXPENDITURE	3,15,00,000			5,85,00,000	
												TOTAL NON PLAN AND STATE PLAN					
	20,00,000				2,50,00,000				2,50,00,000			CENTRALLY SPONSORED SCHEMES		2,50,00,000			
							4,00,000				4,00,000	108 INVESTMENT IN OTHER COOPERATIVES-				4,00,000	
	20,00,000				2,50,00,000		4,00,000		2,50,00,000		4,00,000	200 OTHER INVESTMENT-	2,50,00,000			4,00,000	
												TOTAL CENTRALLY SPONSORED SCHEMES					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,88,34,000				1,88,34,000	CENTRAL SECTOR SCHEMES				1,88,34,000
							3,75,000				3,75,000	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-				3,75,000
					2,00,000		2,00,000		2,00,000		2,00,000	108 INVESTMENT IN OTHER COOPERATIVES-				2,00,000
					2,00,000		1,94,09,000		2,00,000		1,94,09,000	200 OTHER INVESTMENT-		2,00,000		2,00,000
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>		2,00,000		1,94,09,000
	1,87,15,000		4,15,05,000		5,12,00,000		7,39,09,000		5,12,00,000		7,39,09,000	<b>TOTAL 4425</b>		5,67,00,000		7,83,09,000
												4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES				
												NON PLAN AND STATE PLAN				
												01 MARKETING AND QUALITY CONTROL.				
	1,20,00,000				1,30,00,000				1,30,00,000			190 INVESTMENTS IN PUBLIC SECTOR AND OTHER		28,00,000		
												800 Other Expenditure				
	1,20,00,000				1,30,00,000				1,30,00,000			<b>TOTAL 01</b>		28,00,000		
	1,20,00,000				1,30,00,000				1,30,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>		28,00,000		
	1,20,00,000				1,30,00,000				1,30,00,000			<b>TOTAL 4435</b>		28,00,000		
												<b>F-Loans and Advances</b>				
												6425 LOANS FOR COOPERATION-				
												NON PLAN AND STATE PLAN				
												107 LOANS TO CREDIT COOPERATIVES.				
												108 LOANS TO OTHER COOPERATIVES-				
												800 OTHER LOANS-				
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
							60,000				60,000	CENTRALLY SPONSORED SCHEMES				
					5,00,000				5,00,000			106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES				1,00,000
					5,00,000				5,00,000			107 LOANS TO CREDIT COOPERATIVES.		5,00,000		
					5,00,000				5,00,000			108 LOANS TO OTHER COOPERATIVES-		5,00,000		
							4,00,000				4,00,000	109 Loans to Agricultural Credit Stabilization Fund.				
					10,00,000		4,60,000		10,00,000		4,60,000	800 OTHER LOANS-				4,00,000
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		10,00,000		5,00,000
							1,08,04,000				1,08,04,000	CENTRAL SECTOR SCHEMES				
												106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES				1,08,04,000

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
					1,01,50,000		2,50,000		1,01,50,000		2,50,000		108 LOANS TO OTHER COOPERATIVES-		1,50,000		2,50,000
					1,01,50,000		1,10,54,000		1,01,50,000		1,10,54,000		800 OTHER LOANS-				
													<b>TOTAL CENTRAL SECTOR SCHEMES</b>		1,50,000		1,10,54,000
					1,11,50,000		1,15,14,000		1,11,50,000		1,15,14,000		<b>TOTAL 6425</b>		11,50,000		1,15,54,000
2,26,03,269	4,31,55,280	8,79,85,623	6,16,27,249	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000		<b>GRAND TOTAL</b>	2,48,82,000	10,26,50,000	9,75,18,000	12,55,12,000
													<u>For Details of Foregoing See Below</u>				
													<b>REVENUE SECTION</b>				
													<b>C-Economic Services</b>				
													<b>2425 CO-OPERATION NON PLAN AND STATE PLAN</b>				
													<b>001 DIRECTION &amp; ADMINISTRATION-</b>				
													<b>(01) Head Quarters Organisation-</b>				
				1,80,10,000	7,90,000			1,80,10,000	7,90,000				01.Salaries	1,90,10,000	5,40,000		
				60,000	10,000			60,000	10,000				02.Wages	62,000	10,000		
				3,80,000	10,00,000			3,80,000	10,00,000				06.Medical Treatment	3,82,000	15,00,000		
				3,40,000	2,50,000			3,40,000	2,50,000				11.Domestic travel expenses	3,41,000	2,50,000		
				3,00,000	2,50,000			3,00,000	2,50,000				13.Office Expenses	3,02,000	10,00,000		
				6,000				6,000					14.Rents, Rates and Taxes	6,000			
				5,000				5,000					16.Publications	5,000			
													20.Other Administrative expenses				
				2,000				2,000					26.Advertising and Publicity	2,000			
				2,000				2,000					28.Professional Services	2,000			
				4,000				4,000					34.Scholarships and Stipends	4,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	5,000	-	-	-	5,000	-	-	-	50.Other Charges	5,000	-	-	-
-	-	-	-	30,000	-	-	-	30,000	-	-	-	51.Motor Vehicles	30,000	-	-	-
1,91,34,343	11,15,280	-	-	1,91,44,000	23,00,000	-	-	1,91,44,000	23,00,000	-	-	<b>TOTAL (01)</b>	<b>2,01,51,000</b>	<b>33,00,000</b>	-	-
												<b>(02) District Organisation-</b>				
						4,13,50,000	1,29,80,000			4,13,50,000	1,29,80,000	01.Salaries			4,31,11,000	1,57,70,000
						56,000	10,000			56,000	10,000	02.Wages			60,000	20,000
						6,70,000	5,00,000			6,70,000	5,00,000	06.Medical Treatment			6,89,000	7,00,000
						7,40,000	9,00,000			7,40,000	9,00,000	11.Domestic travel expenses			7,55,000	9,00,000
		4,12,03,567	90,47,249			6,90,000	20,00,000			6,90,000	20,00,000	13.Office Expenses			7,02,000	20,00,000
						3,16,000	3,00,000			3,16,000	3,00,000	14.Rents, Rates and Taxes			3,25,000	4,00,000
						9,000	10,000			9,000	10,000	16.Publications			10,000	10,000
												20.Other Administrative expenses				
						5,000				5,000		26.Advertising and Publicity			5,000	
												28.Professional Services				
						48,000				48,000		50.Other Charges			48,000	
		4,12,03,567	90,47,249			4,38,84,000	1,67,00,000			4,38,84,000	1,67,00,000	<b>TOTAL (02)</b>			4,57,05,000	1,98,00,000
												<b>(03) Acquisition of Land-</b>				
												50.Other Charges				
												<b>TOTAL (03)</b>				
												<b>(04) Technical &amp; Promotion Cell in the Headquarter-</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (04)</b>				
												<b>(06) Purchase of Departmental Vehicles.</b>				
												13.Office Expenses				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					12,00,000				12,00,000							
					12,00,000				12,00,000							
												51.Motor Vehicles		12,00,000		
												<b>TOTAL (06)</b>		12,00,000		
												<b>(07) Rehabilitation package of MECOFED including voluntary retirement Scheme</b>				
												01.Salaries				
												02.Wages				
												04.Pensionary Charges				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (07)</b>				
												<b>(08) Computerisation/Information Technology</b>				
8,892				15,000	5,00,000	26,000		15,000	5,00,000	26,000		50.Other Charges	30,000	15,00,000	35,000	
8,892				15,000	5,00,000	26,000		15,000	5,00,000	26,000		<b>TOTAL (08)</b>	30,000	15,00,000	35,000	
												<b>(09) Meghalaya State Co-operative Union including Voluntary Retirement Scheme</b>				
												04.Pensionary Charges				
												14.Rents, Rates and Taxes				
												50.Other Charges				
												55.Loans and Advances				
												<b>TOTAL (09)</b>				
												<b>(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL)</b>				
12.123		2,13,191		18,000		3,90,000		18,000		3,90,000		14.Rents, Rates and Taxes	20,000		4,03,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12,123		2,13,191		18,000		3,90,000		18,000		3,90,000		<b>TOTAL (10)</b>	20,000		4,03,000	
1,91,55,358	11,15,280	4,14,16,758	90,47,249	1,91,77,000	40,00,000	4,43,00,000	1,67,00,000	1,91,77,000	40,00,000	4,43,00,000	1,67,00,000	<b>TOTAL 001</b>	2,02,01,000	60,00,000	4,61,43,000	1,98,00,000
												<b>003 TRAINING-</b>				
												<b>(01) Training of Departmental Officer</b>				
												11.Domestic travel expenses		5,00,000		
	3,00,000					3,00,000					3,00,000	13.Office Expenses				
	3,00,000					3,00,000					3,00,000	<b>TOTAL (01)</b>		5,00,000		
												<b>(03) Establishment of Cooperative Training Institute-</b>				
				38,10,000				38,10,000				01.Salaries	42,00,000			
				12,000				12,000				02.Wages	14,000			
				2,05,000				2,05,000				06.Medical Treatment	2,08,000			
				24,000				24,000				11.Domestic travel expenses	25,000			
34,47,911				74,000	5,00,000			74,000	5,00,000			13.Office Expenses	76,000	10,00,000		
				52,000				52,000				14.Rents, Rates and Taxes	54,000			
				36,000				36,000				16.Publications	38,000			
				52,000				52,000				34.Scholarships and Stipends	54,000			
				11,000				11,000				50.Other Charges	12,000			
34,47,911				42,76,000	5,00,000			42,76,000	5,00,000			<b>TOTAL (03)</b>	46,81,000	10,00,000		
34,47,911	3,00,000			42,76,000	8,00,000			42,76,000	8,00,000			<b>TOTAL 003</b>	46,81,000	15,00,000		
												<b>004 RESEARCH &amp; EVALUATION-</b>				
												<b>(01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative.-</b>				
												11.Domestic travel expenses				
												13.Office Expenses		8,00,000		
												<b>TOTAL (01)</b>		8,00,000		
												<b>TOTAL 004</b>		8,00,000		
												<b>101 AUDIT OF COOPERATIVES</b>				

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Computerisation by NIC, Meghalaya State Centre



## GRANT 39

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						4,75,20,000				4,75,20,000			(01) Audit Staff-				
													01.Salaries			4,94,30,000	
						9,60,000				9,60,000			02.Wages				
						8,05,000				8,05,000			06.Medical Treatment			10,15,000	
						1,62,000				1,62,000			11.Domestic travel expenses			7,60,000	
		4,65,68,865											13.Office Expenses			1,70,000	
													20.Other Administrative expenses				
		4,65,68,865				4,94,47,000				4,94,47,000			TOTAL (01)			5,13,75,000	
		4,65,68,865				4,94,47,000				4,94,47,000			TOTAL 101			5,13,75,000	
													105 INFORMATION & PUBLICITY-				
													(01) Propagation about utility of Cooperative Movement through media publicity and advertisement.				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													16.Publications				
		3,00,000				3,00,000				3,00,000			26.Advertising and Publicity			15,00,000	
													31.Grants - in - aid (Salary)				
		3,00,000				3,00,000				3,00,000			TOTAL (01)			15,00,000	
													(02) Motivational Programmes.				
													13.Office Expenses				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	5,60,000				5,00,000				5,00,000							
	5,60,000				5,00,000				5,00,000			50.Other Charges		8,00,000		
	8,60,000				8,00,000				8,00,000			<b>TOTAL (02)</b>		8,00,000		
												<b>TOTAL 105</b>		23,00,000		
												<b>106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-</b>				
												(01) Assistance to Service cooperative societies to be utilised as training and exposure.				
												13.Office Expenses				
												<b>TOTAL (01)</b>				
												(02) Assistance for Staff to PACS				
												13.Office Expenses				
			45,00,000				5,00,000				5,00,000	31.Grants - in - aid (Salary)				7,00,000
			45,00,000				5,00,000				5,00,000	32.Contribution				
												<b>TOTAL (02)</b>				7,00,000
												(03) Assistance for Staff to Multipurpose Co-operative Societies.				
			61,50,000				5,00,000				5,00,000	31.Grants - in - aid (Salary)				8,00,000
			61,50,000				5,00,000				5,00,000	<b>TOTAL (03)</b>				8,00,000
												(04) Grants for creation of infrastructures to PACS				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (04)</b>				
												(06) Payment of Commission to primary Agricultural credit Cooperative Societies for procurement of potatoes-				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
												(07) Scheme for Integrated Co-operative Development Project in selected District				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (07)</b>				

**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(09) Contribution to Risk Funds to be created by PACS under Business Development Plan to cover the risk of loaning done to self help groups. 31.Grants - in - aid (Salary)				
												TOTAL (09)				
												(13) Grant in the shape of cash incentive to best PACS in the State/Districts under Business Development Plan for best performance. 31.Grants - in - aid (Salary)				
												TOTAL (13)				
			1,06,50,000				10,00,000				10,00,000	TOTAL 106				15,00,000
												107 ASSISTANCE TO CREDIT COOPERATIVES --				
												(01) Assistance for Staff of new branches of State Coop.Bank. 13.Office Expenses 31.Grants - in - aid (Salary)		8,00,000		
					5,00,000				5,00,000			TOTAL (01)		8,00,000		
												(05) Assistance for staff of various types of Cooperative Societies such as Benefit Fund, Thrift Cooperatives etc. 31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Assistance for Staff of Coop.Urban Banks 13.Office Expenses 31.Grants - in - aid (Salary)				
												TOTAL (06)				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>(07) Contribution to Cadre Fund</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (07)</b>				
					63,00,000				63,00,000			<b>(08) Assistance for Revival &amp; Restructuring of Credit structure in the State.</b>				
												31.Grants - in - aid (Salary)				
					63,00,000				63,00,000			<b>TOTAL (08)</b>				
												<b>(09) Assistance for cleansing of Balance Sheet of Coop.Urban Banks</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (09)</b>				
												<b>(10) Contribution to Cadre Fund</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (10)</b>				
												<b>(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives</b>				
							5,00,000				5,00,000	31.Grants - in - aid (Salary)				8,00,000
							5,00,000				5,00,000	<b>TOTAL (11)</b>				8,00,000
												<b>(12) Assistance for Staff to Cooperative Urban Banks-</b>				
												13.Office Expenses				
							1,50,000				1,50,000	31.Grants - in - aid (Salary)				3,00,000
							1,50,000				1,50,000	<b>TOTAL (12)</b>				3,00,000
												<b>(13) Assistance for Staff to various types of Cooperative Societ- ies such as benefit Fund Thrift Co-operative Societies etc.-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (13)</b>				
												<b>(14) Contribution to the Revolving Fund for Crop Insurance Scheme</b>				

**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												<b>TOTAL (14)</b>				
					5,00,000				5,00,000			(15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package				
					5,00,000				5,00,000			31.Grants - in - aid (Salary)		8,00,000		
												<b>TOTAL (15)</b>		8,00,000		
					73,00,000		6,50,000		73,00,000		6,50,000	<b>TOTAL 107</b>		16,00,000		11,00,000
												<b>108 ASSISTANCE TO OTHER COOPERATIVE</b>				
												(01) Assistance for debt servicing to M.E.C.O.F.E.D.				
	20,00,000				20,00,000				20,00,000			31.Grants - in - aid (Salary)		39,50,000		
	20,00,000				20,00,000				20,00,000			<b>TOTAL (01)</b>		39,50,000		
												(02) Assistance for Staff of Primary Sub-Area Co-operative Marketing Societies-				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (02)</b>				
												(03) Assistance for staff of primary /Sub-Area Marketing Cooperative Societies.				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
												(04) Assistance for staff to MECOFED.				
	31,65,000				10,00,000				10,00,000			13.Office Expenses				
	31,65,000				10,00,000				10,00,000			31.Grants - in - aid (Salary)		12,00,000		
												<b>TOTAL (04)</b>		12,00,000		
												(06) Assistance for staff to Primary Consumers Co-operatives.				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							1,50,000				1,50,000	31.Grants - in - aid (Salary)				2,00,000
							1,50,000				1,50,000	<b>TOTAL (06)</b>				2,00,000
												<b>(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation.</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (07)</b>				
												<b>(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (08)</b>				
												<b>(09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill.</b>				
			2,00,000				2,00,000				2,00,000	13.Office Expenses				
												31.Grants - in - aid (Salary)				2,50,000
			2,00,000				2,00,000				2,00,000	<b>TOTAL (09)</b>				2,50,000
												<b>(10) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives.</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (10)</b>				
												<b>(11) Assistance for staff to Wolesale Consumer Stores.</b>				
			25,000				1,00,000				1,00,000	31.Grants - in - aid (Salary)				1,00,000
			25,000				1,00,000				1,00,000	<b>TOTAL (11)</b>				1,00,000
												<b>(12) Assistance to Consumer Cooperatives for purchase of furniture and fittings for small retail outlet.</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (12)</b>				
												<b>(13) Special assistance to primary marketing Co-operative for marketing tie-up with State Marketing Federation.</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (13)</b>				

**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(14) Assistance to Consumer Cooperative for staff. 13.Office Expenses 31.Grants - in - aid (Salary)				
												TOTAL (14)				
												(17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary)				
												TOTAL (17)				
												(18) Grant to Consumer Cooperative as incentive for incremental business and improved profitability. 31.Grants - in - aid (Salary)				
												TOTAL (18)				
												(20) Assistance for staff of Coop. Cotton Ginning and Oil Mills. 31.Grants - in - aid (Salary)				
												TOTAL (20)				
												(21) Assistance for staff to wholesale Consumer Stores. 13.Office Expenses 31.Grants - in - aid (Salary)				
												TOTAL (21)				
												(22) Assistant to Meghalaya State Warehousing Corporation for staff 31.Grants - in - aid (Salary)				

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**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	51,65,000		2,25,000		30,00,000		4,50,000		30,00,000		4,50,000	TOTAL (22)				
												TOTAL 108		51,50,000		5,50,000
												<b>109 AGRICULTURE CREDIT STABILISATION FUND-</b>				
												<b>(01) Contribution to credit stabilisation Fund.</b>				
												32.Contribution				
												TOTAL (01)				
												TOTAL 109				
												<b>277 CO-OPERATIVE EDUCATION.</b>				
												<b>(01) Assistance to Cooperative Union undertaking Co-operative Education programme.</b>				
												13.Office Expenses				
	35,00,000				35,00,000				35,00,000			31.Grants - in - aid (Salary)		50,00,000		
	35,00,000				35,00,000				35,00,000			TOTAL (01)		50,00,000		
												<b>(02) Assistance to School Co-operative Societies for promotion of educational activities.</b>				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												<b>(03) Contribution to the Building Fund of Cooperative Training Institute.</b>				
												32.Contribution				
												TOTAL (03)				
												<b>(05) Contribution to Cooperative Development Fund.</b>				
												13.Office Expenses				
	10,00,000				10,00,000				10,00,000			32.Contribution		15,00,000		
	10,00,000				10,00,000				10,00,000			TOTAL (05)		15,00,000		
												<b>(06) Rehabilitation Package to Meghalaya State Cooperative Union Ltd. including Voluntary Retirement Scheme.</b>				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				



**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					2,00,000				2,00,000							
					2,00,000				2,00,000					3,00,000		
														3,00,000		
	45,00,000				47,00,000				47,00,000					68,00,000		
	5,00,000				5,00,000				5,00,000					5,00,000		
	5,00,000				5,00,000				5,00,000					5,00,000		

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Computerisation by NIC, Meghalaya State Centre

**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(05) Managerial subsidy for providing appointment of Paid Secretaries of Primary Handloom Co-operative Societies- 31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Assistance to Industrial Coops. for purchase of raw materials. 13.Office Expenses 31.Grants - in - aid (Salary)				2,00,000
			1,50,000				1,50,000				1,50,000	TOTAL (06)				2,00,000
			1,50,000				1,50,000				1,50,000	(07) Assistance to Dairy Cooperative Societies for cattle feed medicines 31.Grants - in - aid (Salary)				2,00,000
			50,000				1,50,000				1,50,000	TOTAL (07)				2,00,000
			50,000				1,50,000				1,50,000	(08) Assistance to Meghalaya Apex handloom and Handicraft Federation for training and promotional work. 31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Managerial subsidy to Apex Handloom and Handicraft Federation for staff. 31.Grants - in - aid (Salary)				
												TOTAL (09)				
												(10) Assistance for staff to Women Coops. 13.Office Expenses 31.Grants - in - aid (Salary)				3,00,000
							2,00,000				2,00,000	TOTAL (10)				3,00,000
							2,00,000				2,00,000	(12) Managerial subsidy to cooperatives for development of horticulture and plantation crops. 31.Grants - in - aid (Salary)				
												TOTAL (12)				

**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(13) Assistance to Milk Producers Coop.Union/Primary Societies for cattle feed and medicines 31.Grants - in - aid (Salary)				
												TOTAL (13)				
												(14) Managerial subsidy to (1) Plantation crops Coops. (2) Transport Cooperative. 31.Grants - in - aid (Salary)				
												TOTAL (14)				
												(22) Assistance to Transport Cooperatives. 13.Office Expenses 31.Grants - in - aid (Salary)				
												TOTAL (22)				
												(23) Assistance for maintenance of Common Cadre Secretaries for Handloom , Industrial etc. Cooperatives. 13.Office Expenses 31.Grants - in - aid (Salary)				
												TOTAL (23)				
												(24) Managerial Subsidy to Apex Housing for Cooperative Society Ltd 13.Office Expenses 31.Grants - in - aid (Salary)				
												TOTAL (24)				
												(25) Assistance to different type of Co-op Societies out of NCDC financial assistance				

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**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												31.Grants - in - aid (Salary)				
												TOTAL (25)				
					5,00,000				5,00,000			(26) Assistant for staff to Megha Loom				
												31.Grants - in - aid (Salary)		7,00,000		
					5,00,000				5,00,000			TOTAL (26)		7,00,000		
												(27) Assistance to different types of Cooperative Societies of ACA under RKVY Scheme of Govt. of India				
												31.Grants - in - aid (Salary)				
												TOTAL (27)				
												(28) Assistance for setting up of weavers service centers				
					5,00,000				5,00,000			31.Grants - in - aid (Salary)		5,00,000		
					5,00,000				5,00,000			TOTAL (28)		5,00,000		
												(29) Assistance for staff to Tourism Cooperative Societies				
												31.Grants - in - aid (Salary)		2,50,000		2,50,000
												TOTAL (29)		2,50,000		2,50,000
	5,00,000		2,00,000		15,00,000		10,00,000		15,00,000		10,00,000	TOTAL 800		19,50,000		9,50,000
2,26,03,269	1,24,40,280	8,79,85,623	2,01,22,249	2,34,53,000	2,26,00,000	9,37,47,000	1,98,00,000	2,34,53,000	2,26,00,000	9,37,47,000	1,98,00,000	TOTAL NON PLAN AND STATE PLAN	2,48,82,000	2,61,00,000	9,75,18,000	2,39,00,000
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-</b>				
												(01) Matching proportionate grant to members of Cooperative Societies under the special schemes for schedule caste/scheduled tribe.				
												31.Grants - in - aid (Salary)				1,00,000
												TOTAL (01)				1,00,000
												(02) Managerial assistance to Cooperative Societies under the special schemes for scheduled caste/scheduled tribe.				
												31.Grants - in - aid (Salary)				50,000
												TOTAL (02)				50,000

**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(05) Grant in the shape of cash incentive to best Primary Agricultural Credit Societies in the State/Districts under Business Development Plan for best performance. 31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(07) Contribution to Risk Funds to be created by Primary Agricultural Credit Societies under Business Development Plan to cover the risk of loaning done to self help groups. 31.Grants - in - aid (Salary)				
												TOTAL (07)				
							1,50,000				1,50,000	TOTAL 106				1,50,000
												107 ASSISTANCE TO CREDIT COOPERATIVES --				
					11,98,00,000				11,98,00,000			(01) Assistance for revival and re-structuring of Credit structures in the State. 31.Grants - in - aid (Salary)				
					11,98,00,000				11,98,00,000			TOTAL (01)				
					11,98,00,000				11,98,00,000			TOTAL 107				
												108 ASSISTANCE TO OTHER COOPERATIVE				
												(01) Assistance to consumer Co-operative for purchase of furniture & fitting for small retail outlet- 31.Grants - in - aid (Salary)		1,00,000		
												TOTAL (01)		1,00,000		
												(02) Managerial subsidy to consumer Co-operative for the Staff of small retail outlet- ** 31.Grants - in - aid (Salary)				

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**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					5,00,000				5,00,000							
					5,00,000				5,00,000							
					5,00,000				5,00,000							
							1,00,000				1,00,000					1,00,000
							1,00,000				1,00,000					1,00,000
							1,00,000				1,00,000					1,00,000
							2,00,000				2,00,000					2,00,000
					12,03,00,000		3,50,000		12,03,00,000		3,50,000			6,00,000		3,50,000

**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

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**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
													05. Commission to primary cooperative societies for marketing and input supply activities.				
													32. Contribution				
													<b>TOTAL 05</b>				
													<b>TOTAL (01)</b>				
													<b>(02) Assistance To Co-operative Societies for Manpower Development and Training/Incentive for business</b>				
							36,61,000					36,61,000	31. Grants - in - aid (Salary)				36,61,000
							36,61,000					36,61,000	<b>TOTAL (02)</b>				36,61,000
													<b>(03) Assistance for Project Management</b>				
							60,70,000					60,70,000	31. Grants - in - aid (Salary)				60,70,000
							60,70,000					60,70,000	<b>TOTAL (03)</b>				60,70,000
													<b>(04) Assistance for Central Monitoring</b>				
							14,18,000					14,18,000	31. Grants - in - aid (Salary)				14,18,000
							14,18,000					14,18,000	<b>TOTAL (04)</b>				14,18,000
												1,11,49,000	<b>TOTAL 106</b>				1,11,49,000
													<b>108 ASSISTANCE TO OTHER COOPERATIVE</b>				
													<b>(01) Assistance for construction of godowns to Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Societies-</b>				
							1,00,000					1,00,000	31. Grants - in - aid (Salary)			1,00,000	
							1,00,000					1,00,000	<b>TOTAL (01)</b>			1,00,000	
													<b>(02) Assistance to Marketing Coop: Societies/Federation for purchase of Trucks.</b>				
							1,00,000					1,00,000	31. Grants - in - aid (Salary)				1,00,000
							1,00,000					1,00,000	<b>TOTAL (02)</b>				1,00,000
													<b>(03) Assistance for establishment of promotional and assesment cell in the State Marketing Consumers Co-op Federation-</b>				
													31. Grants - in - aid (Salary)				



## GRANT 39

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							50,000				50,000					
							50,000				50,000					
					50,00,000				50,00,000					50,00,000		
					50,00,000				50,00,000					50,00,000		

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**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					51,00,000		2,50,000		51,00,000		2,50,000					
												<b>TOTAL 108</b>		51,00,000		2,50,000
												<b>800 OTHER EXPENDITURE-</b>				
												(01) Assistance for construction of workshed by Apex/Primary Weaver Cooperative Societies.				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												<b>TOTAL 800</b>				
					51,00,000		1,13,99,000		51,00,000		1,13,99,000	<b>TOTAL CENTRAL SECTOR SCHEMES</b>		51,00,000		1,13,99,000
2,26,03,269	1,24,40,280	8,79,85,623	2,01,22,249	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000	<b>TOTAL 2425</b>	2,48,82,000	3,18,00,000	9,75,18,000	3,56,49,000
												<b>C-Economic Services</b>				
												<b>2435 OTHER AGRICULTURAL PROGRAMMES</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>01 MARKETING AND QUALITY CONTROL</b>				
												<b>800 Other Expenditure</b>				
												(01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation				
												27.Minor Works		62,00,000		
												53.Major Works				
												<b>TOTAL (01)</b>		62,00,000		
												(02) Financial Assistance to Meghalaya State Warehousing Corporation				
												31.Grants - in - aid (Salary)		40,00,000		
												<b>TOTAL (02)</b>		40,00,000		
												<b>TOTAL 800</b>		1,02,00,000		
												<b>TOTAL 01</b>		1,02,00,000		
												<b>TOTAL NON PLAN AND STATE PLAN</b>		1,02,00,000		
												<b>TOTAL 2435</b>		1,02,00,000		
												<b>For Details of Foregoing See Below</b>				
												<b>CAPITAL SECTION</b>				
												<b>C-Capital Account of Economic Services</b>				

**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
													<b>4425 CAPITAL OUTLAY ON CO-OPERATION NON PLAN AND STATE PLAN</b> <b>106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-</b> (01) Share Capitals Contribution to Sercive Cooperative Societies Selected for intemsive Development to be utilised as margin Money for making output distribution of Agricultural etc.- 13.Office Expenses  54.Investments  <b>TOTAL (01)</b>  (02) Share capital contribution to Primary Agriculturalm Credit Coop. Societies. 54.Investments  <b>TOTAL (02)</b>  (03) Share Capital Contribution to Service Coperative Societies to be utilised as margin money for development of credit marketing etc. 54.Investments  <b>TOTAL (03)</b>  (04) Share Capital Contribution to PACS. 13.Office Expenses 32.Contribution  <b>TOTAL (04)</b>  (05) Share Capital Contribution to PACS for implementation of Bus iness Development Plan. 31.Grants - in - aid (Salary)							

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**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												54.Investments				
												<b>TOTAL (05)</b>				
												(07) Share Capital Contribution to Multipurpose Village Coops.				
												13.Office Expenses				
			1,13,65,000				1,00,00,000				1,00,00,000	32.Contribution				1,00,00,000
			1,13,65,000				1,00,00,000				1,00,00,000	<b>TOTAL (07)</b>				1,00,00,000
			1,13,65,000				1,00,00,000				1,00,00,000	<b>TOTAL 106</b>				1,10,00,000
												<b>107 INVESTMENT IN CREDIT COOPERATIVES-</b>				
												(01) Share Capital Contribution to Cooperative Urban Banks-				
												13.Office Expenses				
							3,00,000				3,00,000	32.Contribution				8,00,000
												54.Investments				
							3,00,000				3,00,000	<b>TOTAL (01)</b>				8,00,000
												(02) Share Capital contribution to Apex Bank out of loans from longterm operation Fund of NABARD.				
												32.Contribution				
												54.Investments				
												<b>TOTAL (02)</b>				
							3,00,000				3,00,000	<b>TOTAL 107</b>				8,00,000
												<b>108 INVESTMENT IN OTHER COOPERATIVES-</b>				
												(01) Share Capital contribution to Apex Marketing Co-operative Societies -				
												13.Office Expenses				
												32.Contribution				
												54.Investments				
												<b>TOTAL (01)</b>				
												(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies.				
												31.Grants - in - aid (Salary)				

**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			51,00,000				50,00,000				50,00,000	32.Contribution				50,00,000
												54.Investments				
			51,00,000				50,00,000				50,00,000	TOTAL (02)				50,00,000
												(03) Share Capital Contribution to consumer Coop.Societies in Urban Areas.				
												32.Contribution				
												TOTAL (03)				
												(04) Share Capital to Co-operative Cotton Ginning and Oil Mills for strengthening/modernisation Ginning and Oil Mills-				
												54.Investments				
												TOTAL (04)				
												(05) Share Capital Contribution to to wholesale Consumer Coop:Store.				
												13.Office Expenses				
												32.Contribution				
												TOTAL (05)				
												(06) Share Capital contribution to consumers Co-operative Stores in urban areas-				
												13.Office Expenses				
												32.Contribution				
												54.Investments				
												TOTAL (06)				
												(07) Share Capital Contribution to Integrated Village Coop. Societies to be utilised as margin money.				

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**GRANT 39**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												54.Investments				
												TOTAL (07)				
												(10) Share Capital Contribution to Livestock Coops.				
			60,40,000				50,00,000				50,00,000	13.Office Expenses				
												32.Contribution				50,00,000
			60,40,000				50,00,000				50,00,000	TOTAL (10)				50,00,000
												(12) Rehabilitation package of MECOFED including Voluntary retirement scheme.				
												31.Grants - in - aid (Salary)				
												TOTAL (12)				
												(13) Share Capital Contribution to Consumer Coops:Societies for opening of small retail outlets.				
												13.Office Expenses				
												TOTAL (13)				
												(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning & Oil Mill for development of infrastructure margin money.				
			12,00,000				12,00,000				12,00,000	13.Office Expenses				
												32.Contribution				25,00,000
			12,00,000				12,00,000				12,00,000	TOTAL (15)				25,00,000
	21,15,000				15,00,000				15,00,000			(16) Share Capital Contribution processing for Tea/Cashewnut etc.		20,00,000		
												32.Contribution				
												54.Investments				
	21,15,000				15,00,000				15,00,000			TOTAL (16)		20,00,000		
												(17) Share Capital Contribution to primary/sub-areas cooperative marketing societies.				
												13.Office Expenses				
												32.Contribution				
												TOTAL (17)				

**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives 32.Contribution				
												TOTAL (18)				
							34,00,000				34,00,000	(19) Share Capital Contribution to Primary Consumer Cooperatives 32.Contribution				40,00,000
							34,00,000				34,00,000	TOTAL (19)				40,00,000
			2,00,000				2,00,000				2,00,000	(20) Share Capital Contribution to Wholesale Consumer Stores 32.Contribution				2,00,000
			2,00,000				2,00,000				2,00,000	TOTAL (20)				2,00,000
												(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for development of infrastructure 32.Contribution				
												TOTAL (21)				
	30,00,000				1,00,00,000				1,00,00,000			(22) Share Capital Contribution to MECOFED 32.Contribution		75,00,000		
	30,00,000				1,00,00,000				1,00,00,000			TOTAL (22)		75,00,000		
	51,15,000		1,25,40,000		1,15,00,000		1,48,00,000		1,15,00,000		1,48,00,000	TOTAL 108		95,00,000		1,67,00,000
												200 OTHER INVESTMENT-				
	80,00,000				15,00,000				15,00,000			(01) Share Capital Contribution to Apex Housing Cooperative Societies. 13.Office Expenses 32.Contribution		30,00,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	80,00,000				15,00,000				15,00,000							
			78,05,000				40,00,000				40,00,000					
			78,05,000				40,00,000				40,00,000					
			23,00,000				40,00,000				40,00,000					
			23,00,000				40,00,000				40,00,000					
			58,95,000				40,00,000				40,00,000					
			58,95,000				40,00,000				40,00,000					
			8,00,000				40,00,000				40,00,000					
			8,00,000				40,00,000				40,00,000					

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**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(08) Share Capital Contribution to Industrial Co-operative Societies to be utilised as Margin Money 54.Investments				
												TOTAL (08)				
												(09) Share Capital Contribution to Transport Co-operative Societies. 13.Office Expenses				
			8,00,000				40,00,000				40,00,000	32.Contribution				40,00,000
			8,00,000				40,00,000				40,00,000	54.Investments				
												TOTAL (09)				40,00,000
												(12) Share Capital Contribution to Labour Coop:Societies. 54.Investments				
												TOTAL (12)				
												(13) Share Capital Contribution to Dairy Coop: Societies. 32.Contribution				
												53.Major Works				
												TOTAL (13)				
												(14) Share Capital Contribution to P{rimary Housing Coop: Societies. 31.Grants - in - aid (Salary)				
												TOTAL (14)				
												(15) Share capital contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					30,00,000				30,00,000							
					30,00,000				30,00,000							
	36,00,000				50,00,000				50,00,000							
	36,00,000				50,00,000				50,00,000							
							40,00,000				40,00,000					
							40,00,000				40,00,000					
					50,00,000				50,00,000							
					50,00,000				50,00,000							

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## GRANT 39

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							50,00,000				50,00,000					
							50,00,000				50,00,000			15,00,000		50,00,000
														15,00,000		50,00,000
	1,16,00,000		1,76,00,000		1,45,00,000		2,90,00,000		1,45,00,000		2,90,00,000			2,20,00,000		3,00,00,000
	1,67,15,000		4,15,05,000		2,60,00,000		5,41,00,000		2,60,00,000		5,41,00,000			3,15,00,000		5,85,00,000
	20,00,000				2,50,00,000				2,50,00,000					2,50,00,000		
	20,00,000				2,50,00,000				2,50,00,000					2,50,00,000		
	20,00,000				2,50,00,000				2,50,00,000					2,50,00,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							2,00,000				2,00,000	32.Contribution				2,00,000
							2,00,000				2,00,000	<b>TOTAL (01)</b>				2,00,000
												<b>(02) Share capital contribution to women co-op societies</b>				
							2,00,000				2,00,000	32.Contribution				2,00,000
							2,00,000				2,00,000	<b>TOTAL (02)</b>				2,00,000
												<b>(21) Share Capital contribution to Cooperative Societies for weaker Section</b>				
												32.Contribution				
												<b>TOTAL (21)</b>				
							4,00,000				4,00,000	<b>TOTAL 200</b>				4,00,000
	20,00,000				2,50,00,000		4,00,000		2,50,00,000		4,00,000	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		2,50,00,000		4,00,000
												<b>CENTRAL SECTOR SCHEMES</b>				
												<b>106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-</b>				
												<b>(01) Schemes for integrated Cooperative Development Project in Selected District-</b>				
												32.Contribution				
												55.Loans and Advances				
												01. Share Capital Contribution to Apex/Primary Co-operative Societies for equipment and furniture.				
												31.Grants - in - aid (Salary)				
							31,94,000				31,94,000	32.Contribution				31,94,000
							31,94,000				31,94,000	<b>TOTAL 01</b>				31,94,000
												02. Share Capital to Apex/Primary Co-operative Socieities as Margin Money.				
												32.Contribution				
												<b>TOTAL 02</b>				
												04. Share Capital Contributuion to Apex Bank.				
							25,00,000				25,00,000	32.Contribution				25,00,000
							25,00,000				25,00,000	<b>TOTAL 04</b>				25,00,000

## GRANT 39

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
												05. Share Capital Contribution for purchase of Vehicles. 32. Contribution					
												<b>TOTAL 05</b>					
							66,25,000				66,25,000	06. Share Capital Contribution for Civil works/repairs and renovation of Godown/workshed. 32. Contribution					66,25,000
							66,25,000				66,25,000	<b>TOTAL 06</b>					66,25,000
							9,85,000				9,85,000	07. Share Capital Contribution for Plant and Machineries. 32. Contribution					9,85,000
							9,85,000				9,85,000	<b>TOTAL 07</b>					9,85,000
												10. Share Capital Contribution for Cash Counters/Safes. 32. Contribution					
												<b>TOTAL 10</b>					
							55,30,000				55,30,000	11. Share Capital Contribution to Apex/Primary Cooperative Societies or Margin Money. 32. Contribution					55,30,000
							55,30,000				55,30,000	<b>TOTAL 11</b>					55,30,000
							1,88,34,000				1,88,34,000	<b>TOTAL (01)</b>					1,88,34,000
							1,88,34,000				1,88,34,000	<b>TOTAL 106</b>					1,88,34,000
												<b>108 INVESTMENT IN OTHER COOPERATIVES-</b>  <b>(01) Share Capital contribution for strengthening their share capital base of Primary marketing cooperative societies for revitalisation.</b>					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							2,50,000				2,50,000	32.Contribution				2,50,000
												54.Investments				
							2,50,000				2,50,000	<b>TOTAL (01)</b>				2,50,000
												<b>(03) Share Capital Contribution for providing Margin Money to Meghalaya State Cooperative and Consumers' Federation and other Cooperative Societies.</b>				
												31.Grants - in - aid (Salary)				
												54.Investments				
												<b>TOTAL (03)</b>				
												<b>(11) Share Capital Contribution for repairing/renovation of cooperative godowns.</b>				
							50,000				50,000	32.Contribution				50,000
							50,000				50,000	<b>TOTAL (11)</b>				50,000
												<b>(13) Share capital Contribution to Credit Cooperative Societies for Construction of Godowns</b>				
							75,000				75,000	32.Contribution				75,000
												55.Loans and Advances				
							75,000				75,000	<b>TOTAL (13)</b>				75,000
							3,75,000				3,75,000	<b>TOTAL 108</b>				3,75,000
												<b>200 OTHER INVESTMENT-</b>				
												<b>(01) Share Capital Contribution for strengthening share Capital base of Apex/Primary Weavers Co-operative Societies-</b>				
							2,00,000				2,00,000	32.Contribution				2,00,000
												54.Investments				
							2,00,000				2,00,000	<b>TOTAL (01)</b>				2,00,000
												<b>(03) Share capital contribution to Apex weavers co-op society for strengthening of share capital base.</b>				
					2,00,000				2,00,000			32.Contribution		2,00,000		
					2,00,000				2,00,000			<b>TOTAL (03)</b>		2,00,000		

**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					2,00,000		2,00,000		2,00,000		2,00,000	TOTAL 200		2,00,000		2,00,000
					2,00,000		1,94,09,000		2,00,000		1,94,09,000	TOTAL CENTRAL SECTOR SCHEMES		2,00,000		1,94,09,000
	1,87,15,000		4,15,05,000		5,12,00,000		7,39,09,000		5,12,00,000		7,39,09,000	TOTAL 4425		5,67,00,000		7,83,09,000
												<b>C-Capital Account of Economic Services</b>				
												<b>4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES NON PLAN AND STATE PLAN</b>				
												<b>01 MARKETING AND QUALITY CONTROL.</b>				
												<b>190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS.</b>				
												<b>(01) Share Capital contribution to Meghalaya State Ware-housing Corporation.</b>				
												32. Contribution				
												54. Investments				
												TOTAL (01)				
												<b>(02) Construction of Warehouse of the Meghalaya State Warehousing Corporation</b>				
												27. Minor Works				
												53. Major Works				
												TOTAL (02)				
												<b>(03) Financial Assistance to Meghalaya State Warehousing Corporation</b>				
												31. Grants - in - aid (Salary)				
												TOTAL (03)				
												TOTAL 190				
												<b>800 Other Expenditure</b>				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					55,00,000				55,00,000			<b>(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation</b>				
	75,00,000				30,00,000				30,00,000			27.Minor Works				
												53.Major Works		28,00,000		
	75,00,000				85,00,000				85,00,000			<b>TOTAL (01)</b>		28,00,000		
												<b>(02) Financial Assistance to Meghalaya State Warehousing Corporation</b>				
	45,00,000				45,00,000				45,00,000			31.Grants - in - aid (Salary)				
	45,00,000				45,00,000				45,00,000			<b>TOTAL (02)</b>				
	1,20,00,000				1,30,00,000				1,30,00,000			<b>TOTAL 800</b>		28,00,000		
	1,20,00,000				1,30,00,000				1,30,00,000			<b>TOTAL 01</b>		28,00,000		
	1,20,00,000				1,30,00,000				1,30,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>		28,00,000		
	1,20,00,000				1,30,00,000				1,30,00,000			<b>TOTAL 4435</b>		28,00,000		
												<b>F-Loans and Advances</b>				
												<b>6425 LOANS FOR COOPERATION-NON PLAN AND STATE PLAN</b>				
												<b>107 LOANS TO CREDIT COOPERATIVES.</b>				
												<b>(01) Working Capital loan to Cooperative Urban Bank-</b>				
												54.Investments				
												<b>TOTAL (01)</b>				
												<b>(02) Loans to Apex Bank for meeting overdue cover.</b>				
												55.Loans and Advances				
												<b>TOTAL (02)</b>				
												<b>(03) Loans to Apex Bank for meeting overdue cover.</b>				
												54.Investments				
												<b>TOTAL (03)</b>				
												<b>(04) Loan for Non-Overdue Cover of State Cooperative Bank</b>				
												55.Loans and Advances				



**GRANT 39**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				<b>Head of Accounts</b>	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16
												TOTAL (04)				
												TOTAL 107				
												108 LOANS TO OTHER COOPERATIVES-				
												(01) Loans for repairing/renovation of Cooperatives Godowns-				
												54.Investments				
												TOTAL (01)				
												(02) Loans to Consumer Coop: Societies for opening of small retail outlet.				
												54.Investments				
												TOTAL (02)				
												TOTAL 108				
												800 OTHER LOANS-				
												(01) Loans to different types of Co-operatives Societies out of NCDC financial assistance.				
												55.Loans and Advances				
												TOTAL (01)				
												TOTAL 800				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES				
												106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES				
												(01) Scheme for integrated Cooperative Development Project in selected Districts.				
												54.Investments				
												TOTAL (01)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(02) Interest free margin money laon linked to deposit mobilisati on to Primary Agricultural Credit Societies under Business Development Plan for non-credit business activities.				
												54.Investments				
												TOTAL (02)				
												(03) Loans assistance to cooperative societies toward share capital contribution to strengthening their share capital base under special schemes for SC/ST.				
							60,000				60,000	55.Loans and Advances				1,00,000
							60,000				60,000	TOTAL (03)				1,00,000
							60,000				60,000	TOTAL 106				1,00,000
												107 LOANS TO CREDIT COOPERATIVES.				
												(01) Loans for meeting overdue cover to credit Institution-				
					5,00,000					5,00,000		55.Loans and Advances		5,00,000		
					5,00,000					5,00,000		TOTAL (01)		5,00,000		
												(02) Loans to Meghalaya Coop. Apex Bank for meeting over due cover.				
												55.Loans and Advances				
												TOTAL (02)				
												(04) Loans to Meghalaya Cooperative Apex Bank for Meeting Non-Overdue Cover.				
												55.Loans and Advances				
												TOTAL (04)				
					5,00,000					5,00,000		TOTAL 107		5,00,000		
												108 LOANS TO OTHER COOPERATIVES-				
												(01) Loan to consumers Co-operative Societies for furniture and fitting for small retail outlets-				
												54.Investments				
												TOTAL (01)				
												(03) Loans to Apex Consumers Federation for expansion of existing Department Store.				

## GRANT 39

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												54.Investments				
												TOTAL (03)				
												(05) Loans to Meghalaya Co-operative Apex Bank for credit stabilisation fund..				
												55.Loans and Advances				
												TOTAL (05)				
												TOTAL 108				
												109 Loans to Agricultural Credit Stabilization Fund.				
												(01) Loan to the Meghalaya Co-operative Apex Bank for credit Stabilization fund				
					5,00,000				5,00,000			55.Loans and Advances		5,00,000		
					5,00,000				5,00,000			TOTAL (01)		5,00,000		
					5,00,000				5,00,000			TOTAL 109		5,00,000		
												800 OTHER LOANS-				
												(01) Working capital loan to cooperative societies for weaker sections.				
							2,00,000				2,00,000	55.Loans and Advances				2,00,000
							2,00,000				2,00,000	TOTAL (01)				2,00,000
												(02) Working capital loan to women co-operatives.				
												55.Loans and Advances				2,00,000
												TOTAL (02)				2,00,000
												TOTAL 800				4,00,000
												TOTAL CENTRALLY SPONSORED SCHEMES		10,00,000		5,00,000
					10,00,000		4,60,000		10,00,000		4,60,000	CENTRAL SECTOR SCHEMES				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													<b>TOTAL (02)</b>				
													<b>(03) Loans to livestock, Fishery Poultry, Dairy &amp; Village Base Cooperatives for purchase of Tools and Implement</b>				
													55.Loans and Advances				
													<b>TOTAL (03)</b>				
													<b>(06) Loans for purchase of furnitures &amp; fixtures to Cooperative Societies</b>				
													55.Loans and Advances				
													<b>TOTAL (06)</b>				
							1,08,04,000				1,08,04,000		<b>TOTAL 106</b>				1,08,04,000
													<b>108 LOANS TO OTHER COOPERATIVES-</b>				
													<b>(01) Loans to Apex/Primary Cooperative Societies for setting up other Processing Unit-</b>				
							50,000				50,000		55.Loans and Advances				50,000
							50,000				50,000		<b>TOTAL (01)</b>				50,000
													<b>(02) Loans to Federation/Other Cooperative Societies for furniture and fixture-</b>				
													54.Investments				
													<b>TOTAL (02)</b>				
													<b>(03) Loan to Garo Hills Co-operative Cotton Ginning Mill Strengthening/Modernisation of Ginning Mills and Oil Unit-</b>				
													54.Investments				
													<b>TOTAL (03)</b>				
													<b>(04) Loans to Cooperative Societies for setting up of fruit processing unit-</b>				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												54.Investments				
												TOTAL (04)				
												(05) Loans to Credit Cooperatives Societies for Construction of Godowns-				
							1,50,000				1,50,000	54.Investments				
							1,50,000				1,50,000	55.Loans and Advances				1,50,000
												TOTAL (05)				1,50,000
					1,50,000				1,50,000			(06) Loans for construction of godown to Apex Marketing Federation/Sub-Area Cooperative Marketing Societies.				
					1,50,000				1,50,000			55.Loans and Advances		1,50,000		
												TOTAL (06)		1,50,000		
												(10) Loan for repairing/renovation of Cooperative godowns.				
							50,000				50,000	55.Loans and Advances				50,000
							50,000				50,000	TOTAL (10)				50,000
					1,00,00,000				1,00,00,000			(11) Loans to different types of Co-operative Societies out of NCDC financial Assistant.				
					1,00,00,000				1,00,00,000			55.Loans and Advances				
												TOTAL (11)				
					1,01,50,000		2,50,000		1,01,50,000		2,50,000	TOTAL 108		1,50,000		2,50,000
												800 OTHER LOANS-				
												(01) Loans for Construction of workshed by Apex/Primary weavers Cooperative Societies-				
												55.Loans and Advances				
												TOTAL (01)				
												TOTAL 800				
					1,01,50,000		1,10,54,000		1,01,50,000		1,10,54,000	TOTAL CENTRAL SECTOR SCHEMES		1,50,000		1,10,54,000
					1,11,50,000		1,15,14,000		1,11,50,000		1,15,14,000	TOTAL 6425		11,50,000		1,15,54,000
2,26,03,269	4,31,55,280	8,79,85,623	6,16,27,249	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000	GRAND TOTAL	2,48,82,000	10,26,50,000	9,75,18,000	12,55,12,000