GRANT- 37

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF EXHIBITION.

	REVENUE	CAPITAL	TOTAL		
Voted	-	-	-		
Charged	-	-	-		

II-The Heads under which this grant will be accounted for by the

PARLIAMENTARY AFFAIRS DEPARTMENT.

A	ctuals 2	2012-201	3	Budge	t Estima	ates 2013-	2014	Revise	d Estim	ates 2013	-2014		Budge	t Estim	ates 2014-	tes 2014-2015	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												REVENUE SECTION B-Social Services 2250 OTHER SOCIAL SERVICES GRAND TOTAL REVENUE SECTION B-Social Services 2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN TOTAL 2250					

GENERAL

Computerisation by NIC, Meghalaya State Centre

										GRANT	37						
A	Actuals 2	2012-201	3	Budge	et Estima	ates 2013-	2014	Revised Estimates 2013-2014					Budge	et Estim	ates 2014-2015		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	-	Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												GRAND TOTAL <u>For Details of Foregoing See Below</u> REVENUE SECTION B-Social Services 2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE (02) Youth Parliamentary Scheme 50.Other Charges					
												TOTAL (02)					
												TOTAL 800					
												TOTAL NON PLAN AND STATE PLAN					
												TOTAL 2250					
										+		GRAND TOTAL					