I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF OTHER SOCIAL SERVICES

	REVENUE	CAPITAL	TOTAL	
Voted	2,04,45,000	-	2,04,45,000	
Charged	6,55,000	-	6,55,000	

II-The Heads under which this grant will be accounted for by the

A.G., FINANCE (AF) AND POLITICAL DEPARTMENTS.

1	Actuals 2	2012-201	3	Budge	Budget Estimate		2014	Revise	ed Estim	ates 2013	-2014		Budge	t Estim	ates 2014	-2015
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,790				4,00,000 1,93,45,000 6,55,000				4,00,000 1,93,45,000 6,55,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES B-Social Services 2235 SOCIAL SECURITY AND WELFARE- Charged. Voted. Voted. Voted.	- 6,55,000			
15,790				1,97,45,000 6,55,000				1,97,45,000 6,55,000				GRAND TOTAL Charged	2,04,45,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN				
15,790 15,790				4,00,000 4,00,000				4,00,000 4,00,000				104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE TOTAL NON PLAN AND STATE	4,00,000 4,00,000			
15,790				4.00.000								PLAN				
13,770				4,00,000				4,00,000				TOTAL 2075	4,00,000			
				73,40,000				73,40,000				B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 200 OTHER RELIEF MEASURES	73,40,000			
				73,40,000				73,40,000				TOTAL 01	73,40,000			
				1,18,05,000 6,55,000				1,18,05,000 6,55,000				60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 104 DEPOSIT LINKED INSURANCE SCHEME 200 OTHER PROGRAMMES- Voted Charged				
				2,00,000				2,00,000				800 OTHER EXPENDITURE				
				1,20,05,000				1,20,05,000				TOTAL 60 Voted	1,27,05,000			
				6,55,000				6,55,000				Charged	6,55,000			
				1,93,45,000				1,93,45,000				TOTAL NON PLAN AND STATE Voted PLAN	2,00,45,000			
				6,55,000				6,55,000				Charged	6,55,000			
				1,93,45,000				1,93,45,000				TOTAL 2235 Voted	2,00,45,000			
				6,55,000				6,55,000				Charged	6,55,000			
15,790				1,97,45,000				1,97,45,000				GRAND TOTAL Voted	2,04,45,000			
				6,55,000				6,55,000				Charged	6,55,000			
GENERAI												For Details of Foregoing See Below REVENUE SECTION				

A	Actuals	2012-2013	12-2013 Budget Estima Sixth Schedule			tes 2013-	2014	Revised Estimates 2013-2014					Budge	t Estim	ates 2014-	-2015
Gene		1	chedule			Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan Plan N		Non Plan Plan 9 10		Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
`	`	`	`	`	`	,	`	`	`	`	`	A. Companyl Compiner	`	`	`	`
15,790 15,790				9,000 3,85,000 3,94,000				9,000 3,85,000 3,94,000				A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S- (01) Meghalaya Day awards 13.Office Expenses 50.Other Charges TOTAL (01)	9,000 3,85,000 3,94,000			
												(02) State Mahatma Gandhi Award				
				6,000				6,000				50.Other Charges	6,000			
				6,000				6,000				TOTAL (02)	6,000			
15,790				4,00,000				4,00,000				TOTAL 104	4,00,000			
15,790				4,00,000				4,00,000				TOTAL NON PLAN AND STATE PLAN	4,00,000			
15,790				4,00,000				4,00,000				TOTAL 2075	4,00,000			
												B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 200 OTHER RELIEF MEASURES (01) Rehabilitation of Surrenderees. 13.Office Expenses				

NI DI	DI	NI DI	Dlen	Nor Dia-	Dlan	N. D.	Dlen	N	DI	Mon Plan			Non Dlan	DI	N	
Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1		,	+	,	` `	,	0	,	10	11	12	13	14	13	10	1 /
												31.Grants - in - aid (Salary)				
				55,00,000				55,00,000				36.Grants-in-aid General (Non-Salary)	55,00,000			
				2,40,000				2,40,000				50.Other Charges	2,40,000			
				57,40,000				57,40,000				TOTAL (01)	57,40,000			
				57,40,000				57,40,000				102.12 (02)	57,40,000			
												(02) Rehabilitation of victim of Militancy.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				14,00,000				14,00,000				36.Grants-in-aid General (Non-Salary)	14,00,000			
				14,00,000				14,00,000				TOTAL (02)	14,00,000			
												(03) Relief measure in connection with				
												International Border problems/clashes.				
				2,00,000				2,00,000				50.Other Charges	2,00,000			
				2,00,000				2,00,000				TOTAL (03)	2,00,000			
				73,40,000				73,40,000				TOTAL 200	73,40,000			
				73,40,000				73,40,000				TOTAL 01	73,40,000			
												60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.				
												(01) Government Provident Fund.				
												04.Pensionary Charges				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 104				
												200 OTHER PROGRAMMES-				
												(01) Legal aid Committee.				
												31.Grants - in - aid (Salary)				
										1		TOTAL (01)				
												(02) Poliof to possess offertal barriet				
												(02) Relief to persons affected by riots.				
GENERAL												Compute	rication by	NIC Mo	ahalava Sta	to Contro

Actuals	2012-201	3	012-2013 Budget Estimat Sixth Schedule			2014	Revised Estimates 2013-2014					Budge	t Estim	ates 2014	-2015
General		chedule				chedule			1	chedule	Head of Accounts	Gene		Six	kth edule
Non Plan Plan 1 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
			27,30,000 50,000 27,80,000 5,00,000				27,30,000 50,000 27,80,000 5,00,000				13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges TOTAL (02) (03) Deposite Linked Insurance Scheme Govt. P.F 31.Grants - in - aid (Salary) TOTAL (03) (04) Ex-gratia payment to famuilies of Govt.servant dying in harness. 31.Grants - in - aid (Salary) 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (04) (05) Payment of decretal amount	27,50,000 46,000 27,96,000 5,00,000			
			7,00,000				7,00,000				31.Grants - in - aid (Salary) TOTAL (05) (08) Ex-gratia payment to the next of person killed in accident. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (08)	7,00,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	`
												(09) Ex-gratia payment to the next of person died				
												while in custody 31.Grants - in - aid (Salary)				
				8,00,000				8,00,000					0.00.000			
												36.Grants-in-aid General (Non-Salary) TOTAL (09)	8,00,000			
				8,00,000				8,00,000				101AL (09)	8,00,000			
												(10) Payment for hiring of vehiclesin connection				
				3,10,000				3,10,000				with maintenance of law and order situation. 50.Other Charges	3,10,000			
				3,10,000				3,10,000				TOTAL (10)	3,10,000			
				3,10,000				3,10,000		1			3,10,000			
												(11) Expenditure for the establishment of Shillong Community Relation Council (Assistance to				
												Voluntary Organisation)				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
				10,000				10,000				50.Other Charges	10,000			
				10,000				10,000				TOTAL (11)	10,000			
												(12) Exgratia payment to the next of kin of				
												CPMF/State Police/Home Guard Personel etc.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				45,00,000				45,00,000				36.Grants-in-aid General (Non-Salary)	45,00,000			
				45,00,000				45,00,000				TOTAL (12)	45,00,000			
										1		(13) Payment of decretal amount				
												13.Office Expenses				
				6,55,000				6,55,000					4 FF 000			
				0,55,000				0,00,000		1		50.Other Charges	6,55,000			
										1		TOTAL (13) Voted				
				6,55,000				6,55,000		1		Charged	6,55,000			
												(14) Payment of Stipend to the Cadres (Ceasefire)				
												31.Grants - in - aid (Salary)				
				5,05,000				5,05,000				50.Other Charges	11,89,000			
GENERAI					1	1		l l		1		0	·		nhalaya Sta	

A	Actuals	2012-201	3	Budge	t Estima	tes 2013-	2014	Revised Estima		ates 2013			Budge	t Estim	ates 2014-	-2015
Gen			chedule			1	chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				5,05,000				5,05,000				TOTAL (14)	11,89,000			
				17,00,000				17,00,000				(15) Payment of compensation to Rape Victim etc.,36.Grants-in-aid General (Non-Salary)50.Other Charges	17,00,000 2,00,000			
				17,00,000				17,00,000				TOTAL (15)	19,00,000			
												(16) Grant to Meghalaya Pensioners' Welfare Fund.36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (16)				
				1,18,05,000				1,18,05,000				TOTAL 200 Voted	1,27,05,000			
				6,55,000				6,55,000				voied Charged	6,55,000			
												800 OTHER EXPENDITURE				
												(01) Miscellaneous Expenditure.				
												31.Grants - in - aid (Salary)				
				2,00,000				2,00,000				50.Other Charges				
				2,00,000				2,00,000				TOTAL (01)				
				2,00,000				2,00,000				TOTAL 800				
				1,20,05,000				1,20,05,000				TOTAL 60 Voted	1,27,05,000			
				6,55,000 1,93,45,000				6,55,000 1,93,45,000				Charged TOTAL NON PLAN AND STATE PLAN Voted	6,55,000 2,00,45,000			
				1,93,45,000 6,55,000				6,55,000				Charged.	. 6,55,000			
				1,93,45,000				1,93,45,000				TOTAL 2235 Voted	2,00,45,000			
				6,55,000				6,55,000				Charged	6,55,000			
GENERAI						· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·	<u></u>	Camanu	erisation by	NUC Ma		

	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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	15,790				1,97,45,000				1,97,45,000				GRAND TOTAL Voted	2,04,45,000			
ı					6,55,000				6,55,000				Charged	6,55,000			
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