

GRANT- 36

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF OTHER SOCIAL SERVICES**

	REVENUE	CAPITAL	TOTAL
Voted	2,04,45,000	-	2,04,45,000
Charged	6,55,000	-	6,55,000

II-The Heads under which this grant will be accounted for by the

A.G.,FINANCE (AF) AND POLITICAL DEPARTMENTS.

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
15,790				4,00,000				4,00,000					REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES B-Social Services 2235 SOCIAL SECURITY AND WELFARE-	4,00,000					
				1,93,45,000				1,93,45,000						2,00,45,000					
				6,55,000				6,55,000						6,55,000					
15,790				1,97,45,000				1,97,45,000					GRAND TOTAL	2,04,45,000					
				6,55,000				6,55,000						6,55,000					

GENERAL

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GRANT 36

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				27,30,000				27,30,000								
				50,000				50,000								
				27,80,000				27,80,000								
				5,00,000				5,00,000								
				5,00,000				5,00,000								
				7,00,000				7,00,000								
				7,00,000				7,00,000								

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GRANT 36

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				8,00,000				8,00,000								
				8,00,000				8,00,000								
				3,10,000				3,10,000								
				3,10,000				3,10,000								
				10,000				10,000								
				10,000				10,000								
				45,00,000				45,00,000								
				45,00,000				45,00,000								
				6,55,000				6,55,000								
				6,55,000				6,55,000								
				5,05,000				5,05,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
15,790				1,97,45,000				1,97,45,000				GRAND TOTAL	<i>Voted...</i>	2,04,45,000		
				6,55,000				6,55,000				<i>Charged..</i>	6,55,000			