

GRANT- 35

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.**

	REVENUE	CAPITAL	TOTAL
Voted	74,00,000	-	74,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
													REVENUE SECTION							
													B-Social Services							
													2235 SOCIAL SECURITY AND WELFARE-				74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000			GRAND TOTAL				74,00,000			
													REVENUE SECTION							
													B-Social Services							
													2235 SOCIAL SECURITY AND WELFARE-							
													NON PLAN AND STATE PLAN							
													104 DEPOSIT LINKED INSURANCE SCHEME GOVT.							
													60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.							
6,12,000				4,35,000				4,35,000					102 Pension under Social Security Scheme				8,00,000			

GENERAL

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GRANT 35

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
48,34,236		21,47,125		44,26,000		22,39,000		44,26,000		22,39,000		104 DEPOSIT LINKED INSURANCE SCHEME				
												200 OTHER PROGRAMMES-	65,50,000			
												800 OTHER EXPENDITURE	50,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL 60	74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL NON PLAN AND STATE PLAN	74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL 2235	74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		GRAND TOTAL	74,00,000			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN				
												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.				
												50.Other Charges				
												(01) Grant of old age Pension to World War II veteran and their Widows				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 104				
												60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.				
												102 Pension under Social Security Scheme				
												(01) Grant of old age Pension to World War II veteran and their Widows.				
												13.Office Expenses				
6.12.000				4,35,000				4,35,000				31.Grants - in - aid (Salary)	8,00,000			
6,12,000				4,35,000				4,35,000				TOTAL (01)	8,00,000			
6,12,000				4,35,000				4,35,000				TOTAL 102	8,00,000			
												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.				
												(01) Deposit Linked Insurance Scheme Govt. P.F.				

GRANT 35

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				4,000				4,000				(03) Ex-Gratia grant to the prisoners of war and to the dependants of those killed or maimed officers or jawans. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges	4,000			
				4,000				4,000				TOTAL (03)	4,000			
				45,000				45,000				(04) Reward for gallantry in the field 50.Other Charges	45,000			
				45,000				45,000				TOTAL (04)	45,000			
												(05) Grants to deserving Ex-Servicemen's Widows and Dependents at the annual Rally of Exservicemen- 13.Office Expenses 31.Grants - in - aid (Salary)				
												TOTAL (05)				
2,70,000				3,00,000				3,00,000				(06) Grant for holding ex-servicemen rally. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	4,00,000			
2,70,000				3,00,000				3,00,000				TOTAL (06)	4,00,000			
												(08) Ex-Gratia Payment to the next person killed in accident 50.Other Charges				
												TOTAL (08)				
90,000				1,10,000				1,10,000				(09) Other Expenditure 13.Office Expenses 41.Secret Service Expenditure	2,00,000			
90,000				1,10,000				1,10,000				TOTAL (09)	2,00,000			
												(10) Rehabilitation Grant				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				70,000				70,000								
				70,000				70,000				50.Other Charges	1,00,000			
												TOTAL (16)	1,00,000			
												(17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards.				
				1,00,000				1,00,000				50.Other Charges	2,00,000			
				1,00,000				1,00,000				TOTAL (17)	2,00,000			
												(18) Grant to Meghalaya Pensioners' Welfare Fund				
												50.Other Charges				
												TOTAL (18)				
48,34,236		21,47,125		44,26,000		22,39,000		44,26,000		22,39,000		TOTAL 200	65,50,000			
												800 OTHER EXPENDITURE				
												(01) Miscellaneous Expenditure.				
												31.Grants - in - aid (Salary)	50,000			
												TOTAL (01)	50,000			
												TOTAL 800	50,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL 60	74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL NON PLAN AND STATE PLAN	74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL 2235	74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		GRAND TOTAL	74,00,000			