I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.

	REVENUE	CAPITAL	TOTAL	
Voted	74,00,000	-	74,00,000	
Charged	-	-	-	

GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.

A	Actuals 2012-2013			Budget	t Estima	ates 2013-	2014	Revise	ed Estin	nates 2013	-2014		Budge	t Estim	ates 2014	-2015
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
54,46,236 54,46,236		21,47,125		48,61,000 48,61,000		22,39,000		48,61,000 48,61,000		22,39,000		REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- GRAND TOTAL	74,00,000			
6,12,000				4,35,000				4,35,000				REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 102 Pension under Social Security Scheme	8,00,000			

GENERAL

II-The Heads under which this grant will be accounted for by the

NI. DI.	DL	NI. DI	Plan	Non Plan	Plan	NI DI	Plan	N. DI	DI	Non Plan			Non Plan	DI	M. DI	D.
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
` `		,	*	,	,	,	•	`	10	,	12	13	,	,	10	``
												104 DEPOSIT LINKED INSURANCE SCHEME				
48,34,236		21,47,125		44,26,000		22,39,000		44,26,000		22,39,000		200 OTHER PROGRAMMES-	65,50,000			
												800 OTHER EXPENDITURE	50,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL 60	74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL NON PLAN AND STATE	74,00,000			
												PLAN				
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL 2235	74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		GRAND TOTAL	74,00,000			
												For Details of Foregoing See Below				
												REVENUE SECTION				
												B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE-				
												NON PLAN AND STATE PLAN				
												104 DEPOSIT LINKED INSURANCE SCHEME				
												GOVT. P.F. 50.Other Charges				
												(01) Grant of old age Pension to World War II veteran and their Widows				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 104				
												60 OTHER SOCIAL SECURITY AND				
												WELFARE PROGRAMMES.				
												102 Pension under Social Security Scheme				
												(01) Grant of old age Pension to World War II veteran and their Widows.				
												13.Office Expenses				
6.12.000				4,35,000				4,35,000				31.Grants - in - aid (Salary)	8,00,000			
6,12,000				4,35,000				4,35,000				TOTAL (01)	8,00,000			
6,12,000				4,35,000				4,35,000				TOTAL 102	8,00,000			
												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.				
												(01) Deposit Linked Insurance Scheme Govt. P.F.				
GENERAL								<u> </u>				Community		NIC Mo	ghalava Sta	

GENERAL

Α	ctuals 2	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014	es 2014-2015	
	General		Sixth Schedule Part II Areas		eral	Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas		
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17	
												50.Other Charges TOTAL (01) TOTAL 104					
				26,51,000				26,51,000				200 OTHER PROGRAMMES- (01) State Soldiers, Sailors and Airmen's Board- 01.Salaries 02.Wages	35,00,000				
				2,20,000 7,30,000				2,20,000 7,30,000				11.Domestic travel expenses 13.Office Expenses	3,00,000 14,01,000				
44.74.236				27,000 43,000				27,000 43,000				14.Rents, Rates and Taxes 50.Other Charges	50,000 50,000				
44,74,236				36,71,000				36,71,000				TOTAL (01)	53,01,000				
						20,86,200				20,86,200		(02) District Soldiers, Sailors and Airmen's Board-01. Salaries02. Wages03. Overtime Allowance					
		24 47 405				54,800 25,000 63,000				54,800 25,000 63,000		06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses					
		21,47,125 21,47,125				10,000 22,39,000				10,000 22,39,000		50.Other Charges TOTAL (02)					
GENERAL												Community	risation by	NIC Ma	-h-l 64-	1. 01	

GENERAL

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	`	`	`	,	`	,	`		`	(03) Ex-Gratia grant to the prisoners of war and to the dependants of those killed or maimed officers or jawans. 31.Grants - in - aid (Salary)	`	`	`	`
				4,000				4,000				36.Grants-in-aid General (Non-Salary)	4,000			
												50.Other Charges				
				4,000				4,000				TOTAL (03)	4,000			
												(04) Reward for gallantry in the field				
				45,000				45,000				50.Other Charges	45,000			
				45,000				45,000				TOTAL (04)	45,000			
												(05) Grants to deserving Ex-Servicemen's Widows and Dependents at the annual Rally of Exservicemen- 13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
2.70.000				3,00,000				3,00,000				(06) Grant for holding ex-servicemen rally. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	4,00,000			
2,70,000				3,00,000				3,00,000				TOTAL (06)	4,00,000			
												(08) Ex-Gratia Payment to the next person killed in accident 50.Other Charges TOTAL (08)				
90,000				1,10,000				1,10,000				(09) Other Expenditure 13.Office Expenses 41.Secret Service Expenditure	2,00,000			
90,000				1,10,000				1,10,000				TOTAL (09)	2,00,000			
GENERAL												(10) Rehabilitation Grant			ghalava Sta	

A	ctuals	2012-201	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	stimates 2014-2015		
	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												50.Other Charges TOTAL (10) (11) Payment for hiring of vehicles in connection with maintenance of law and order- 50.Other Charges TOTAL (11) (12) Grant to Assam Regimental Centre for construction of War Memorial Boys Hostel/Widow Home at Happy Valley. 31.Grants - in - aid (Salary) TOTAL (12) (13) Contribution for the centenary of Army Hospital Shillong.					
												31.Grants - in - aid (Salary) TOTAL (13)					
				80,000				80,000				(14) Celebration of Air Force Day 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	1,00,000				
				80,000				80,000				TOTAL (14)	1,00,000				
				46,000 46,000				46,000 46,000				(15) Grant to State Managing Committee. 36.Grants-in-aid General (Non-Salary) TOTAL (15)	2,00,000				
GENERAL												(16) Recruitment Rallies in the State .			ghalaya Sta		

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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	,	`	`	`	`	`	`		`	`	`	`
				70,000				70,000				50.Other Charges	1,00,000			
				70,000				70,000				TOTAL (16)	1,00,000			
												(17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards.				
				1,00,000				1,00,000				50.Other Charges	2,00,000			
				1,00,000				1,00,000				TOTAL (17)	2,00,000			
												(18) Grant to Meghalaya Pensioners' Welfare Fund				
												50.Other Charges				
												TOTAL (18)				
48,34,236		21,47,125		44,26,000		22,39,000		44,26,000		22,39,000		TOTAL 200	65,50,000			
												800 OTHER EXPENDITURE				
												(01) Miscellaneous Expenditure.				
												31.Grants - in - aid (Salary)	50,000			
												TOTAL (01)	50,000			
												TOTAL 800	50,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL 60	74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL NON PLAN AND STATE PLAN	74,00,000			
54,46,236		21,47,125		48,61,000		22,39,000		48,61,000		22,39,000		TOTAL 2235	74,00,000			
54,46,236		21,47,125		48,61,000	_	22,39,000		48,61,000		22,39,000		GRAND TOTAL	74,00,000			