# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF CIVIL SUPPLIES

	REVENUE	CAPITAL	TOTAL	
Voted	22,19,00,000	-	22,19,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### FOOD AND CIVIL SUPPLIES DEPARTMENT

1	Actuals 2	012-201	3	Budge	et Estima	tes 2013-	2014	Revise	ed Estim	ates 2013	-2014		Budge	et Estima	ates 2014-	-2015
Gen	eral	Sixth S Part II	chedule Areas	Ger	neral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,15,41,670		6,44,07,963	8,69,210	4,05,03,000				4,05,03,000		7,95,97,000	8,75,000	REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	4,43,40,000			
3,15,41,670	1,00,01,819	6,44,07,963	8,69,210	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	GRAND TOTAL	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000

										GRANT	34					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	•	`	`	`	`	`	`	REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES	`	•	`	`
2,98,70,399		5,92,83,260	5,960	3,54,27,000		5,62,72,000		3,54,27,000		5,62,72,000		NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION	3,86,36,000		6,26,60,000	
	89,94,261			9,00,000		28,50,000		9,00,000	1,04,00,000	28,50,000		102 Civil Supply Scheme	9,50,000	1,04,00,000	30,70,000	
	51,11,221			30,000	5,00,000			30,000	5,00,000			104 Consumer Welfare Fund	35,000	5,00,000		
												792 IRRECOVERABLE LOANS WRITTEN OFF.				
16,71,271	7,10,691	51,24,703	8,63,250	41,46,000	12,25,000	2,04,75,000	8,75,000	41,46,000	12,25,000	2,04,75,000	8,75,000	800 OTHER EXPENDITURE	47,19,000	12,25,000	2,19,30,000	8,75,000
3,15,41,670	97,04,952	6,44,07,963	8,69,210	4,05,03,000	1,21,25,000	7,95,97,000	8,75,000	4,05,03,000	1,21,25,000	7,95,97,000	8,75,000		4,43,40,000	1,21,25,000	8,76,60,000	8,75,000
												CENTRALLY SPONSORED SCHEMES 102 Civil Supply Scheme				
					7,50,00,000				7,50,00,000			104 Consumer Welfare Fund		7,50,00,000		
	2,96,867				4,00,000				4,00,000			800 OTHER EXPENDITURE		4,00,000		
	2,96,867				7,54,00,000				7,54,00,000			TOTAL CENTRALLY		7,54,00,000		
					15,00,000 15,00,000				15,00,000 15,00,000			SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 102 Civil Supply Scheme 800 OTHER EXPENDITURE TOTAL CENTRAL SECTOR SCHEMES		15,00,000 15,00,000		
3,15,41,670	1,00,01,819	6,44,07,963	8,69,210	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000		4,43,40,000	8,90,25,000	8,76,60,000	8,75,000
												CAPITAL SECTION  C-Capital Account of Economic Services  4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN 01 FOOD 101 PROCUREMENT AND SUPPLY  TOTAL 01  TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 02 STORAGE AND WAREHOUSING.				
GENERAI													terisation by			

	Actuals 2	012 201	2	Budget Estimates 2013-2014 e Sixth Schedule		Dorrige	d Fatima	GRANT ates 2013			Duda	t Eatime	tes 2014-	2015		
F	Actuals 2				t Esuma	l .			ea Esuma				Buage	et Estima		
Gene	eral	Part II	chedule Areas	Gen	eral	Part II		Gen	eral	Sixth S Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,15,41,670	1,00,01,819	6,44,07,963	8,69,210	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	101 RURAL GODOWN PROGRAMME.  TOTAL 02  TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 4408 GRAND TOTAL	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000
			6,67,216	4,03,00,000						7,75,77,000	0,73,000	For Details of Foregoing See Below REVENUE SECTION C-Economic Services  3456 CIVIL SUPPLIES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION (01) Supply Directorate	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000
				1,50,00,000				1,50,00,000				01.Salaries	1,77,00,000			
				50,000				50,000				02.Wages	80,000			
				2,30,000				2,30,000				06.Medical Treatment	2,50,000			
				1,30,000				1,30,000				11.Domestic travel expenses	1,50,000			
1,51,28,399				15,50,000				15,50,000				13.Office Expenses	18,00,000			
				10,000				10,000				14.Rents, Rates and Taxes	11,000			
				9,000				9,000				16.Publications	10,000			
				45,000				45,000				26.Advertising and Publicity	50,000			
				9,000				9,000				28.Professional Services	10,000			
				48,000				48,000				50.Other Charges	50,000			
												51.Motor Vehicles				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,51,28,399				1,70,81,000				1,70,81,000				TOTAL (01)	2,01,11,000			
												(02) District Civil Supplies Establishment				
						3,68,70,000				3,68,70,000		01.Salaries			4,09,00,000	
						2,80,000				2,80,000		02.Wages			3,50,000	
						6,20,000				6,20,000		06.Medical Treatment			7,30,000	
						5,80,000				5,80,000		11.Domestic travel expenses			6,50,000	
		4,26,37,233	5,960			31,10,000				31,10,000		13.Office Expenses			37,00,000	
						27,000				27,000		14.Rents, Rates and Taxes			30,000	
						27,000				27,000		16.Publications			30,000	
						40,000				40,000		26.Advertising and Publicity			52,000	
												28.Professional Services				
						95,000				95,000		50.Other Charges			1,12,000	
												51.Motor Vehicles				
		4,26,37,233	5,960			4,16,49,000				4,16,49,000		TOTAL (02)			4,65,54,000	
												(03) Subdivisional Civil Supplies Establishment-				
						1,26,90,000				1,26,90,000		01.Salaries			1,38,50,000	
						1,80,000				1,80,000		02.Wages			2,10,000	
						4,40,000				4,40,000		06.Medical Treatment			5,30,000	
						4,00,000				4,00,000		11.Domestic travel expenses			4,60,000	
		1,66,46,027				4,80,000				4,80,000		13.Office Expenses			5,60,000	
						30,000				30,000		14.Rents, Rates and Taxes			33,000	
						27,000				27,000		16.Publications			30,000	
						35,000				35,000		26.Advertising and Publicity			42,000	
						12,000				12,000		28.Professional Services			59,000	
						93,000				93,000		50.Other Charges			71,000	
												51.Motor Vehicles				
		1,66,46,027				1,43,87,000				1,43,87,000		TOTAL (03)			1,58,45,000	
GENERAL													risation by			

A	Actuals	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014-	2015
Gene		1	chedule			Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`		`	11,000	`	27,000	`	11,000	`	27,000	`	(04) Engagement of Apprentice under Apprenticeships Act,1961- 34.Scholarships and Stipends TOTAL (04)	12,000	`	30,000	`
						21,000				21,000		(05) Inspection Wing Directorate- 01.Salaries			30,000	
				10,000				10,000				02.Wages	11,000			
				11,000				11,000				11.Domestic travel expenses	12,000			
				11,000				11,000				13.Office Expenses	12,000			
				7,000				7,000				14.Rents, Rates and Taxes 50.Other Charges 51.Motor Vehicles	8,000			
				39,000				39,000				TOTAL (05)	43,000			
												(06) Procurement and distribution of consumer goods, e.g. Kerosene, Cement, Iron Materials etc., 13.Office Expenses				
				7,000				7,000				14.Rents, Rates and Taxes	8,000			
						21,000				21,000		21.Supplies and Materials			24,000	
				7,000		19,000		7,000		19,000		50.Other Charges	8,000		22,000	
				14,000		40,000		14,000		40,000		TOTAL (06)	16,000		46,000	
GENERAL												(07) Expansion of Public distribution system 01.Salaries 02.Wages	erisation by			

										GRANT	32					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	` _	10,000	` _	21,000	` _	10,000	` _	21,000	` _	11.Domestic travel expenses	11,000	` _	24,000	` _
				10,000		20,000		10,000		20,000		13.Office Expenses	11,000		23,000	
												51.Motor Vehicles				
				20,000		41,000		20,000		41,000		TOTAL (07)	22,000		47,000	
												(08) Transport Subsidy for supply of food stuffs to Special Backward areas.				
1,47,42,000												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				1,47,42,000				1,47,42,000				33.Subsidies	1,47,42,000			
												50.Other Charges				
1,47,42,000				1,47,42,000				1,47,42,000				TOTAL (08)	1,47,42,000			
												(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)				
				80,000		1,28,000		80,000		1,28,000		13.Office Expenses	90,000		1,38,000	
				80,000		1,28,000		80,000		1,28,000		TOTAL (09)	90,000		1,38,000	
												(10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres.  13.Office Expenses				
				34,40,000				34,40,000				33.Subsidies	36,00,000			
				34,40,000				34,40,000				TOTAL (10)	36,00,000			
2,98,70,399		5,92,83,260	5,960	3,54,27,000		5,62,72,000		3,54,27,000		5,62,72,000		TOTAL 001	3,86,36,000		6,26,60,000	
												102 Civil Supply Scheme				
												(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme				
	75,00,000				15,00,000				15,00,000			13.Office Expenses		15,00,000		
					63,00,000				63,00,000			21.Supplies and Materials		63,00,000		
					12,00,000				12,00,000			50.Other Charges		12,00,000		
	75,00,000				90,00,000				90,00,000			TOTAL (01)		90,00,000		
												(02) Family Identity cards				
CENERAL.								ı					risation by			

	Actuals 2	2012-2013	3	Rudge	t Estima	tes 2013-	2014	Revise	d Estims	ates 2013			Rudos	t Estima	tes 2014-	2015
1	ictuals 2		chedule		t Listinia	Sixth S			u Listiini		chedule		Duuge	t Listina	Six	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	eral	Sche	
	J. G.		, oao	00	ora.		, cac	00	o.a.	· circii		Head of Accounts	00110	, i cai	Part II	
												Head of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`	`	ì		,		`		,	`		`	`	( 10 000	
						5,50,000				5,50,000		02.Wages			6,10,000	
						2,50,000				2,50,000		11.Domestic travel expenses			3,00,000	
	14,94,261			9,00,000	14,00,000	20,50,000		9,00,000	14,00,000	20,50,000		13.Office Expenses	9,50,000	14,00,000	21,60,000	
	14,94,261			9,00,000	14,00,000	28,50,000		9,00,000	14,00,000	28,50,000		TOTAL (02)	9,50,000	14,00,000	30,70,000	
												(03) Subsidy for Provision of Additional LPG Cylinder				
												33.Subsidies				
												TOTAL (03)				
	89,94,261			9,00,000	1,04,00,000	28,50,000		9,00,000	1,04,00,000	28,50,000		TOTAL 102	9,50,000	1,04,00,000	30,70,000	
												104 Consumer Welfare Fund				
												(01) Consumer Welfare Fund				
												01. Financial Assistance to Voluntary Social				
												Organizations				
				30,000	5,00,000			30,000	5,00,000			32.Contribution	35,000	5,00,000		
				30,000	5,00,000			30,000	5,00,000			TOTAL 01	35,000	5,00,000		
				30,000	5,00,000			30,000	5,00,000			TOTAL (01)	35,000	5,00,000		
				30,000	5,00,000			30,000	5,00,000			TOTAL 104	35,000	5,00,000		
												792 IRRECOVERABLE LOANS WRITTEN OFF.				
												(01) Write-off of Administrative Charges.				
												64.Write off/losses				
												TOTAL (01)				
												TOTAL 792				
											· · · · · · · · · · · · · · · · · · ·	800 OTHER EXPENDITURE				
												(01) Expenditure for the Supply Advisory Board-				
GENERAI											1	Committee	risation by	NIC Man	halawa Cta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	20,000	•	23,000	`	20,000	`	23,000	`	11.Domestic travel expenses	25,000	`	26,000	`
				8,000		19,000		8,000		19,000		50.Other Charges	9,000		22,000	
				28,000		42,000		28,000		42,000		TOTAL (01)	34,000		48,000	
				20,000		42,000		20,000		42,000			34,000		40,000	
												(02) Grant to Pradesh Consumer Council,Meghalaya-				
												13.Office Expenses				
				9,000		15,000		9,000		15,000		31.Grants - in - aid (Salary)	10,000		18,000	
				9,000		15,000		9,000		15,000		36.Grants-in-aid General (Non-Salary)	10,000		18,000	
				18,000		30,000		18,000		30,000		TOTAL (02)	20,000		36,000	
												(03) Training under Public Distribution System-				
				40,000		21,000		40,000		21,000		13.Office Expenses	50,000		24,000	
				20,000		24,000		20,000		24,000		50.Other Charges	30,000		27,000	
				60,000		45,000		60,000		45,000		TOTAL (03)	80,000		51,000	
												(04) Consumer protection				
	75,000	)	5,75,000									13.Office Expenses				
												50.Other Charges				
												01. Financial Assistance to Voluntary Social				
												Organisations				
						12,000				12,000		31.Grants - in - aid (Salary)			13,000	
						33,000				33,000		36.Grants-in-aid General (Non-Salary)			40,000	
				60,000			5,75,000		1,75,000		5,75,000		70,000	1,75,000		5,75,000
				00,000	1,75,000	/4,000	ა,/ა,000	00,000	1,75,000	74,000	5,75,000	TOTAL 01	70,000	1,/5,000	88,000	5,75,000
												02. To educate the Consumers				
												50.Other Charges				
	75,000		5,75,000	60,000	1,75,000	74,000	5,75,000	60,000	1,75,000	74,000	5,75,000	TOTAL 02 TOTAL (04)	70,000	1,75,000	88,000	5,75,000
	73,000		3,73,000	00,000	1,75,000	74,000	3,73,000	00,000	1,75,000	74,000	3,73,000		70,000	1,75,000	00,000	5,75,000
												(05) Mobile Shop on Vans-				
						29,65,000				29,65,000		01.Salaries			30,32,000	
												02.Wages				
CENERAL													risation by			

A	Actuals 2	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estima	ates 2013			Budge	t Estima	tes 2014-	2015
Gene			chedule			Sixth Sert II	chedule	Gen			chedule		Gene		Six Sche	th dule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	`	`	`	7,20,000	`	`	`	7,20,000	`	06.Medical Treatment	`		7,80,000	
						6,90,000				6,90,000		11.Domestic travel expenses			7,40,000	
		21,45,617	2,79,850			8,00,000				8,00,000		13.Office Expenses			8,70,000	
			, ,,,,,									50.Other Charges				
						30,50,000				30,50,000		51.Motor Vehicles			31,80,000	
		21,45,617	2,79,850			82,25,000				82,25,000		TOTAL (05)			86,02,000	
												(08) Construction of accommodation				
												Infrastructure-				
												50.Other Charges				
												TOTAL (08)				
												(10) State Commission-				
				12,50,000	7,00,000			12,50,000	7,00,000			01.Salaries	14,50,000	7,00,000		
				2,50,000				2,50,000				02.Wages	2,80,000			
				4,00,000	30,000			4,00,000	30,000			06.Medical Treatment	4,50,000	30,000		
				1,00,000				1,00,000				11.Domestic travel expenses	1,35,000			
12,44,882	3,35,716		8,400	6,00,000	20,000			6,00,000	20,000			13.Office Expenses	6,50,000	20,000		
				1,80,000				1,80,000				50.Other Charges	1,90,000			
12,44,882	3,35,716		8,400	27,80,000	7,50,000	0		27,80,000	7,50,000			TOTAL (10)	31,55,000	7,50,000		
												(11) District Forum-				
						19,94,000				19,94,000		01.Salaries			23,70,000	
						2,05,000				2,05,000		02.Wages			2,50,000	
						5,00,000				5,00,000		06.Medical Treatment			5,70,000	
						3,00,000				3,00,000		11.Domestic travel expenses			3,60,000	
GENERAI			<u> </u>		<u> </u>				i .		<u> </u>	Comput	risation by	NIC Mod	halava Sta	to Contro

			1	1						GRANT	34					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	22,11,324	`	,	`	5,80,000	`	`	`	5,80,000	`	13.Office Expenses	,		6,60,000	
						4,10,000				4,10,000		50.Other Charges			4,40,000	
		22,11,324				39,89,000				39,89,000		TOTAL (11)			46,50,000	
2.27.179	2,99,975	73,600		6,00,000	3,00,000	21,40,000		6,00,000	3,00,000	21,40,000		(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department = 13.Office Expenses 50.Other Charges	6,80,000	3,00,000	22,40,000	
2,27,179	2,99,975	73,600		6,00,000	3,00,000	21,40,000		6,00,000	3,00,000	21,40,000		TOTAL (14)	6,80,000	3,00,000	22,40,000	
						80,000				80,000		<ul><li>(15) Construction and Provision of Infrastructure -</li><li>13.Office Expenses</li><li>50.Other Charges</li></ul>			90,000	
						80,000				80,000		TOTAL (15)			90,000	
1.18.327		3,00,162		1,30,000		5,60,000		1,30,000		5,60,000		(16) Purchase of XEROX machine & FAX machine in the Directorate of Food, Civil Supplies & Consumer Affairs  13.Office Expenses	1,60,000		6,30,000	
1,18,327		3,00,162		1,30,000		5,60,000		1,30,000		5,60,000		TOTAL (16)	1,60,000		6,30,000	
		3,94,000				49,00,000	3,00,000			49,00,000	3,00,000	(17) Maintenance/Improvement of Staff Quarter 13.Office Expenses 27.Minor Works			50,30,000	3,00,000
		3,94,000				49,00,000	3,00,000			49,00,000	3,00,000	TOTAL (17)			50,30,000	3,00,000
												(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme 13.Office Expenses 21.Supplies and Materials 50.Other Charges TOTAL (18)				
GENERAI						1,30,000				1,30,000		(19) District Consumer Protection Council 11.Domestic travel expenses	erisation by		1,55,000	

	Actuals	2012-201	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014-	-2015
Gen			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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						1,30,000				1,30,000		13.Office Expenses			1,55,000	
						1,30,000				1,30,000		50.Other Charges			1,55,000	
						3,90,000				3,90,000		TOTAL (19)			4,65,000	
												(20) Family Identity Cards.				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (20)				
												(21) Payment of Transportation Cost under Village Grain Banks Schemes.				
				70,000				70,000				33.Subsidies	75,000			
												50.Other Charges				
				70,000				70,000				TOTAL (21)	75,000			
												(22) Consumer Welfare Fund.				
												01. Financial Assistance to Voluntary Social				
												Organisations. 32.Contribution				
												TOTAL 01				
												TOTAL (22)				
				30,000				30,000				(23) Expenditure for the Chairman/Co-Chairman/ Vice-Chairman/Deputy Chairman 02. Wages	35,000			
				30,000				30,000				06.Medical Treatment	35,000			
				25,000				25,000				11.Domestic travel expenses	30,000			
GENERAL	<u> </u> 	1						l		1	l	L			nhalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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80,883				45,000				45,000				13.Office Expenses	50,000			
				40,000				40,000				20.Other Administrative expenses	45,000			
				2,30,000				2,30,000				50.Other Charges	2,50,000			
80,883				4,00,000				4,00,000				TOTAL (23)	4,45,000			
												(24) Godown for Storage				
												02.Wages				
												TOTAL (24)				
												(25) Scheme on End-to-End Computerization of TPDS Operations				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (25)				
16,71,271	7,10,691	51,24,703	8,63,250	41,46,000	12,25,000	2,04,75,000	8,75,000	41,46,000	12,25,000	2,04,75,000	8,75,000	TOTAL 800	47,19,000	12,25,000	2,19,30,000	8,75,000
3,15,41,670	97,04,952	6,44,07,963	8,69,210	4,05,03,000	1,21,25,000	7,95,97,000	8,75,000	4,05,03,000	1,21,25,000	7,95,97,000	8,75,000	TOTAL NON PLAN AND STATE PLAN	4,43,40,000	1,21,25,000	8,76,60,000	8,75,000
												CENTRALLY SPONSORED SCHEMES				
												102 Civil Supply Scheme				
												(02) Consumer Helpline				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (02)				
												TOTAL 102				
												104 Consumer Welfare Fund				
												(01) Consumer Welfare Fund				
					7,50,00,000				7,50,00,000			36.Grants-in-aid General (Non-Salary)		7,50,00,000		
					7,50,00,000				7,50,00,000			TOTAL (01)		7,50,00,000		
GENERAL.					7,00,00,000				7,00,00,000			Compute				

<b>Actuals 2012-2013</b>				Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budget Estimates 2014-2015				
	General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				chedule Areas	Head of Accounts	Gene		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
					7,50,00,000				7,50,00,000			TOTAL 104		7,50,00,000			
												800 OTHER EXPENDITURE					
												(01) Provision of Food Security for the aged destitude under the Anapurna Scheme					
												13.Office Expenses					
												TOTAL (01)					
												(02) Strengthening of Consumer Disputes and Redressal Agencies.					
												50.Other Charges					
												TOTAL (02)					
												(03) Consumer Welfare Fund.					
												01. Financial Assistance to Voluntary Social Organisations.					
												13.Office Expenses					
												31.Grants - in - aid (Salary)					
												50.Other Charges					
												TOTAL 01					
												TOTAL (03)					
												(04) Strengthening the Public Distribution System					
	2,96,867	,										13.Office Expenses					
												01. Training for Officers under PDS					
												13.Office Expenses					
												31.Grants - in - aid (Salary)					
					4,00,000				4,00,000			36.Grants-in-aid General (Non-Salary)		4,00,000			
GENERAL				]				<u> </u>			L		risation by				

1   2   3   4   5   6   7   8   9   10   11   12   13   14   15   16   17		GRANT 32  Ion Pian Pian Non Pian Pian Pian Pian Pian Pian Pian Pia															
	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411		Non Plan		Non Plan	Plan
246,85    450,000	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
246,85    450,000	`	`	`	`	`	1 00 000	`	`	`	,	`	`		`	1.00.000	`	ì
(85) Scheme on Fond-to-Fond Computer/ration of TTOS Scheme II.O.Office Expenses 31. Grants - in - aid (Salary) 36. Grants-in-aid (Salary) 37. Grants-in-aid						4,00,000				4,00,000			TOTAL 01		4,00,000		
TPINS Scheme   13 Office Expenses   14 Office Expenses   15 Office Exp		2,96,867				4,00,000				4,00,000			TOTAL (04)		4,00,000	)	1
31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges																	
36. Grants-in-aid General (Non-Salary)   50. Other Charges   TOTAL (08)													13.Office Expenses				
So. Other Charges													31.Grants - in - aid (Salary)				
TOTAL (05)																	
2,98,80													50.Other Charges				
2,98,867													TOTAL (05)				
CENTRAL SECTOR SCHEMES   102 Civil Supply Scheme   (01) Consumer Protection   36. Grants-in-aid General (Non-Salary)   15.00,000   15.00,000   TOTAL (01)   15.00,000   15.00,000   TOTAL 102   15.00,000   15.0		2,96,867				4,00,000				4,00,000			TOTAL 800		4,00,000		
102 Civil Supply Scheme		2,96,867				7,54,00,000				7,54,00,000			TOTAL CENTRALLY SPONSORED SCHEMES		7,54,00,000		
15,00,000																	
15,00,000													(01) Consumer Protection				
15,00,000   15,00,000   10,0						15,00,000				15,00,000			36.Grants-in-aid General (Non-Salary)		15,00,000		
S00 OTHER EXPENDITURE						15,00,000				15,00,000			TOTAL (01)		15,00,000		
(01) State Commission 50.Other Charges TOTAL (01) (02) District Forum 13.Office Expenses TOTAL (02) (03) Consumer Protection 13.Office Expenses 50.Other Charges TOTAL (03)						15,00,000				15,00,000			TOTAL 102		15,00,000		
50.Other Charges													800 OTHER EXPENDITURE				
TOTAL (01)  (02) District Forum  13. Office Expenses  TOTAL (02)  (03) Consumer Protection  13. Office Expenses  50. Other Charges  TOTAL (03)  TOTAL (03)													(01) State Commission				
(02) District Forum 13.Office Expenses TOTAL (02) (03) Consumer Protection 13.Office Expenses 50.Other Charges TOTAL (03)													50.Other Charges				
13.Office Expenses													TOTAL (01)				
TOTAL (02)  (03) Consumer Protection  13.Office Expenses  50.Other Charges  TOTAL (03)													(02) District Forum				
TOTAL (02)  (03) Consumer Protection  13.Office Expenses  50.Other Charges  TOTAL (03)													13.Office Expenses				
13.Office Expenses 50.Other Charges TOTAL (03)																	
13.Office Expenses 50.Other Charges TOTAL (03)													(03) Consumer Protection				
50.Other Charges TOTAL (03)																	
TOTAL (03)																	
																	<del>                                     </del>
Computerisation by NIC Meghalaya State Centre	GENERAI																<u> </u>

	A otuole 2	2012-2013	2	Rudgo	t Estimo	tes 2013-	2014	Dovice	nd Ection	otos 2013	Budget Estimates 2014						
	Actuals 2				t Estima	l .				ates 2013-2014 Sixth Schedule			Duuge	t Estillia			
		Sixth Schedule Part II Areas					chedule					9			Sixth		
Gen	eral			General		Part II Areas		General		Part II Areas			Gene	eral	Schedule		
												Head of Accounts			Part II	Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
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`	`	·	,	`	`	`	`	`	`	`	`	TOTAL 000	`	`	`	`	
												TOTAL 800					
					15,00,000				15,00,000			TOTAL CENTRAL SECTOR SCHEMES		15,00,000			
3,15,41,670	1,00,01,819	6,44,07,963	8,69,210	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	101.120.00	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000	
												For Details of Foregoing See Below					
												CAPITAL SECTION					
												C-Capital Account of Economic					
												Services					
												4408 CAPITAL OUTLAY ON FOOD					
												STORAGE AND WAREHOUSING					
												NON PLAN AND STATE PLAN					
												01 FOOD 101 PROCUREMENT AND SUPPLY					
												(01) Expenditure on procurement and supply of rice					
												14.Rents, Rates and Taxes					
												21.Supplies and Materials					
												50.Other Charges					
												TOTAL (01)					
												(02) Expenditure on Procurement and supply of Paddy-					
												14.Rents, Rates and Taxes					
												21.Supplies and Materials					
												50.Other Charges					
												TOTAL (02)					
												(03) Expenditure on Proocuorement and supply of					
												wheat p 14.Rents, Rates and Taxes					
												17.Rents, Rates and Taxes					
CENEDAL				<u>.                                      </u>						<u>.                                      </u>			rication by		l		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	`	`	`	`	`	`	,	`	`	`		`	`	`	`
												21.Supplies and Materials				
												50.Other Charges				
												TOTAL (03)				
												(04) Expenditure on Proocurement and supply of other es Commodities (food-stuff)				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												64.Write off/losses				
												TOTAL (04)				
												TOTAL 101				_
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES				
												02 STORAGE AND WAREHOUSING.				
												101 RURAL GODOWN PROGRAMME.				
												(01) Construction of Godown or Works.				
												53.Major Works				
												TOTAL (01)				
												TOTAL 101				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
			_									TOTAL 4408				
3,15,41,670	1,00,01,819	6,44,07,963	8,69,210	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	GRAND TOTAL	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000