

**GRANT- 32**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL SUPPLIES**

	REVENUE	CAPITAL	TOTAL
Voted	22,19,00,000	-	22,19,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**FOOD AND CIVIL SUPPLIES DEPARTMENT**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,15,41,670	1,00,01,819	6,44,07,963	8,69,210	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3456 CIVIL SUPPLIES <b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING <b>GRAND TOTAL</b>	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000
3,15,41,670	1,00,01,819	6,44,07,963	8,69,210	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000		4,43,40,000	8,90,25,000	8,76,60,000	8,75,000

GENERAL

Computerisation by NIC, Meghalaya State Centre





**GRANT 32**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,51,28,399				1,70,81,000				1,70,81,000								
												<b>TOTAL (01)</b>	2,01,11,000			
												<b>(02) District Civil Supplies Establishment</b>				
						3,68,70,000				3,68,70,000		01.Salaries			4,09,00,000	
						2,80,000				2,80,000		02.Wages			3,50,000	
						6,20,000				6,20,000		06.Medical Treatment			7,30,000	
						5,80,000				5,80,000		11.Domestic travel expenses			6,50,000	
		4,26,37,233	5,960			31,10,000				31,10,000		13.Office Expenses			37,00,000	
						27,000				27,000		14.Rents, Rates and Taxes			30,000	
						27,000				27,000		16.Publications			30,000	
						40,000				40,000		26.Advertising and Publicity			52,000	
						95,000				95,000		28.Professional Services				
												50.Other Charges			1,12,000	
												51.Motor Vehicles				
		4,26,37,233	5,960			4,16,49,000				4,16,49,000		<b>TOTAL (02)</b>			4,65,54,000	
												<b>(03) Subdivisional Civil Supplies Establishment-</b>				
						1,26,90,000				1,26,90,000		01.Salaries			1,38,50,000	
						1,80,000				1,80,000		02.Wages			2,10,000	
						4,40,000				4,40,000		06.Medical Treatment			5,30,000	
						4,00,000				4,00,000		11.Domestic travel expenses			4,60,000	
		1,66,46,027				4,80,000				4,80,000		13.Office Expenses			5,60,000	
						30,000				30,000		14.Rents, Rates and Taxes			33,000	
						27,000				27,000		16.Publications			30,000	
						35,000				35,000		26.Advertising and Publicity			42,000	
						12,000				12,000		28.Professional Services			59,000	
						93,000				93,000		50.Other Charges			71,000	
												51.Motor Vehicles				
		1,66,46,027				1,43,87,000				1,43,87,000		<b>TOTAL (03)</b>			1,58,45,000	

## GRANT 32

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				11,000		27,000		11,000		27,000						
				11,000		27,000		11,000		27,000						
				10,000				10,000								
				11,000				11,000								
				11,000				11,000								
				7,000				7,000								
				39,000				39,000								
				7,000				7,000								
						21,000				21,000						
				7,000		19,000		7,000		19,000						
				14,000		40,000		14,000		40,000						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 32**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				10,000		21,000		10,000		21,000		11.Domestic travel expenses	11,000		24,000	
				10,000		20,000		10,000		20,000		13.Office Expenses	11,000		23,000	
				20,000		41,000		20,000		41,000		51.Motor Vehicles				
												<b>TOTAL (07)</b>	22,000		47,000	
1,47,42,000				1,47,42,000				1,47,42,000				<b>(08) Transport Subsidy for supply of food stuffs to Special Backward areas.</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												33.Subsidies	1,47,42,000			
												50.Other Charges				
1,47,42,000				1,47,42,000				1,47,42,000				<b>TOTAL (08)</b>	1,47,42,000			
				80,000		1,28,000		80,000		1,28,000		<b>(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)</b>				
				80,000		1,28,000		80,000		1,28,000		13.Office Expenses	90,000		1,38,000	
												<b>TOTAL (09)</b>	90,000		1,38,000	
				34,40,000				34,40,000				<b>(10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres.</b>				
				34,40,000				34,40,000				13.Office Expenses				
												33.Subsidies	36,00,000			
												<b>TOTAL (10)</b>	36,00,000			
2,98,70,399		5,92,83,260	5,960	3,54,27,000		5,62,72,000		3,54,27,000		5,62,72,000		<b>TOTAL 001</b>	3,86,36,000		6,26,60,000	
	75,00,000				15,00,000			15,00,000				<b>102 Civil Supply Scheme</b>				
					63,00,000			63,00,000				<b>(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme</b>		15,00,000		
					12,00,000			12,00,000				13.Office Expenses				
												21.Supplies and Materials		63,00,000		
												50.Other Charges		12,00,000		
	75,00,000				90,00,000			90,00,000				<b>TOTAL (01)</b>		90,00,000		
												<b>(02) Family Identity cards</b>				

## GRANT 32

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						5,50,000				5,50,000			02.Wages			6,10,000	
						2,50,000				2,50,000			11.Domestic travel expenses			3,00,000	
	14,94,261			9,00,000	14,00,000	20,50,000		9,00,000	14,00,000	20,50,000			13.Office Expenses	9,50,000	14,00,000	21,60,000	
	14,94,261			9,00,000	14,00,000	28,50,000		9,00,000	14,00,000	28,50,000			<b>TOTAL (02)</b>	9,50,000	14,00,000	30,70,000	
													<b>(03) Subsidy for Provision of Additional LPG Cylinder</b>				
													33.Subsidies				
													<b>TOTAL (03)</b>				
	89,94,261			9,00,000	1,04,00,000	28,50,000		9,00,000	1,04,00,000	28,50,000			<b>TOTAL 102</b>	9,50,000	1,04,00,000	30,70,000	
													<b>104 Consumer Welfare Fund</b>				
													<b>(01) Consumer Welfare Fund</b>				
				30,000	5,00,000			30,000	5,00,000				01. Financial Assistance to Voluntary Social Organizations				
				30,000	5,00,000			30,000	5,00,000				32.Contribution	35,000	5,00,000		
				30,000	5,00,000			30,000	5,00,000				<b>TOTAL 01</b>	35,000	5,00,000		
				30,000	5,00,000			30,000	5,00,000				<b>TOTAL (01)</b>	35,000	5,00,000		
				30,000	5,00,000			30,000	5,00,000				<b>TOTAL 104</b>	35,000	5,00,000		
													<b>792 IRRECOVERABLE LOANS WRITTEN OFF.</b>				
													<b>(01) Write-off of Administrative Charges.</b>				
													64.Write off/losses				
													<b>TOTAL (01)</b>				
													<b>TOTAL 792</b>				
													<b>800 OTHER EXPENDITURE --</b>				
													<b>(01) Expenditure for the Supply Advisory Board-</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 32**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				20,000		23,000		20,000		23,000		11.Domestic travel expenses	25,000		26,000	
				8,000		19,000		8,000		19,000		50.Other Charges	9,000		22,000	
				28,000		42,000		28,000		42,000		<b>TOTAL (01)</b>	34,000		48,000	
												<b>(02) Grant to Pradesh Consumer Council, Meghalaya-</b>				
												13.Office Expenses				
				9,000		15,000		9,000		15,000		31.Grants - in - aid (Salary)	10,000		18,000	
				9,000		15,000		9,000		15,000		36.Grants-in-aid General (Non-Salary)	10,000		18,000	
				18,000		30,000		18,000		30,000		<b>TOTAL (02)</b>	20,000		36,000	
												<b>(03) Training under Public Distribution System-</b>				
				40,000		21,000		40,000		21,000		13.Office Expenses	50,000		24,000	
				20,000		24,000		20,000		24,000		50.Other Charges	30,000		27,000	
				60,000		45,000		60,000		45,000		<b>TOTAL (03)</b>	80,000		51,000	
												<b>(04) Consumer protection</b>				
												13.Office Expenses				
												50.Other Charges				
												01. Financial Assistance to Voluntary Social Organisations				
												31.Grants - in - aid (Salary)			13,000	
												36.Grants-in-aid General (Non-Salary)			40,000	
	75,000		5,75,000									50.Other Charges	70,000	1,75,000	35,000	5,75,000
				60,000	1,75,000	29,000	5,75,000	60,000	1,75,000	29,000	5,75,000	<b>TOTAL 01</b>	70,000	1,75,000	88,000	5,75,000
				60,000	1,75,000	74,000	5,75,000	60,000	1,75,000	74,000	5,75,000	02. To educate the Consumers				
												50.Other Charges				
												<b>TOTAL 02</b>				
	75,000		5,75,000	60,000	1,75,000	74,000	5,75,000	60,000	1,75,000	74,000	5,75,000	<b>TOTAL (04)</b>	70,000	1,75,000	88,000	5,75,000
												<b>(05) Mobile Shop on Vans-</b>				
												01.Salaries			30,32,000	
												02.Wages				



## GRANT 32

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						7,20,000				7,20,000		06.Medical Treatment				7,80,000	
						6,90,000				6,90,000		11.Domestic travel expenses				7,40,000	
		21,45,617	2,79,850			8,00,000				8,00,000		13.Office Expenses				8,70,000	
												50.Other Charges					
						30,50,000				30,50,000		51.Motor Vehicles				31,80,000	
		21,45,617	2,79,850			82,25,000				82,25,000		<b>TOTAL (05)</b>				86,02,000	
												<b>(08) Construction of accommodation Infrastructure-</b>					
												50.Other Charges					
												<b>TOTAL (08)</b>					
												<b>(10) State Commission-</b>					
				12,50,000	7,00,000			12,50,000	7,00,000			01.Salaries	14,50,000	7,00,000			
				2,50,000				2,50,000				02.Wages	2,80,000				
				4,00,000	30,000			4,00,000	30,000			06.Medical Treatment	4,50,000	30,000			
				1,00,000				1,00,000				11.Domestic travel expenses	1,35,000				
12,44,882	3,35,716		8,400	6,00,000	20,000			6,00,000	20,000			13.Office Expenses	6,50,000	20,000			
				1,80,000				1,80,000				50.Other Charges	1,90,000				
12,44,882	3,35,716		8,400	27,80,000	7,50,000			27,80,000	7,50,000			<b>TOTAL (10)</b>	31,55,000	7,50,000			
												<b>(11) District Forum-</b>					
						19,94,000				19,94,000		01.Salaries				23,70,000	
						2,05,000				2,05,000		02.Wages				2,50,000	
						5,00,000				5,00,000		06.Medical Treatment				5,70,000	
						3,00,000				3,00,000		11.Domestic travel expenses				3,60,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 32**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		22,11,324				5,80,000				5,80,000		13.Office Expenses			6,60,000	
						4,10,000				4,10,000		50.Other Charges			4,40,000	
		22,11,324				39,89,000				39,89,000		<b>TOTAL (11)</b>			46,50,000	
2.27.179	2,99,975	73,600		6,00,000	3,00,000	21,40,000		6,00,000	3,00,000	21,40,000		<b>(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department =</b>				
												13.Office Expenses	6,80,000	3,00,000	22,40,000	
												50.Other Charges				
2,27,179	2,99,975	73,600		6,00,000	3,00,000	21,40,000		6,00,000	3,00,000	21,40,000		<b>TOTAL (14)</b>	6,80,000	3,00,000	22,40,000	
												<b>(15) Construction and Provision of Infrastructure -</b>				
						80,000				80,000		13.Office Expenses			90,000	
												50.Other Charges				
						80,000				80,000		<b>TOTAL (15)</b>			90,000	
												<b>(16) Purchase of XEROX machine &amp; FAX machine in the Directorate of Food, Civil Supplies &amp; Consumer Affairs</b>				
1.18.327		3,00,162		1,30,000		5,60,000		1,30,000		5,60,000		13.Office Expenses	1,60,000		6,30,000	
1,18,327		3,00,162		1,30,000		5,60,000		1,30,000		5,60,000		<b>TOTAL (16)</b>	1,60,000		6,30,000	
												<b>(17) Maintenance/Improvement of Staff Quarter</b>				
		3,94,000										13.Office Expenses				
						49,00,000	3,00,000			49,00,000	3,00,000	27.Minor Works			50,30,000	3,00,000
		3,94,000				49,00,000	3,00,000			49,00,000	3,00,000	<b>TOTAL (17)</b>			50,30,000	3,00,000
												<b>(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme</b>				
												13.Office Expenses				
												21.Supplies and Materials				
												50.Other Charges				
												<b>TOTAL (18)</b>				
												<b>(19) District Consumer Protection Council</b>				
						1,30,000				1,30,000		11.Domestic travel expenses			1,55,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 32

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,30,000				1,30,000		13.Office Expenses			1,55,000	
						1,30,000				1,30,000		50.Other Charges			1,55,000	
						3,90,000				3,90,000		TOTAL (19)			4,65,000	
												(20) Family Identity Cards.				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (20)				
				70,000				70,000				(21) Payment of Transportation Cost under Village Grain Banks Schemes.				
												33.Subsidies	75,000			
												50.Other Charges				
				70,000				70,000				TOTAL (21)	75,000			
												(22) Consumer Welfare Fund.				
												01. Financial Assistance to Voluntary Social Organisations.				
												32.Contribution				
												TOTAL 01				
												TOTAL (22)				
				30,000				30,000				(23) Expenditure for the Chairman/Co-Chairman/ Vice-Chairman/Deputy Chairman				
				30,000				30,000				02.Wages	35,000			
				25,000				25,000				06.Medical Treatment	35,000			
												11.Domestic travel expenses	30,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 32**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
80,883				45,000				45,000				13.Office Expenses	50,000			
				40,000				40,000				20.Other Administrative expenses	45,000			
				2,30,000				2,30,000				50.Other Charges	2,50,000			
80,883				4,00,000				4,00,000				<b>TOTAL (23)</b>	4,45,000			
												(24) Godown for Storage				
												02.Wages				
												<b>TOTAL (24)</b>				
												(25) Scheme on End-to-End Computerization of TPDS Operations				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												<b>TOTAL (25)</b>				
16,71,271	7,10,691	51,24,703	8,63,250	41,46,000	12,25,000	2,04,75,000	8,75,000	41,46,000	12,25,000	2,04,75,000	8,75,000	<b>TOTAL 800</b>	47,19,000	12,25,000	2,19,30,000	8,75,000
3,15,41,670	97,04,952	6,44,07,963	8,69,210	4,05,03,000	1,21,25,000	7,95,97,000	8,75,000	4,05,03,000	1,21,25,000	7,95,97,000	8,75,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	4,43,40,000	1,21,25,000	8,76,60,000	8,75,000
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												102 Civil Supply Scheme				
												(02) Consumer Helpline				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												<b>TOTAL 102</b>				
												104 Consumer Welfare Fund				
												(01) Consumer Welfare Fund				
					7,50,00,000				7,50,00,000			36.Grants-in-aid General (Non-Salary)	7,50,00,000			
					7,50,00,000				7,50,00,000			<b>TOTAL (01)</b>	7,50,00,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 32

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					7,50,00,000				7,50,00,000					7,50,00,000		
												<b>TOTAL 104</b>		7,50,00,000		
												<b>800 OTHER EXPENDITURE --</b>				
												(01) Provision of Food Security for the aged destitute under the Anapurna Scheme				
												13.Office Expenses				
												<b>TOTAL (01)</b>				
												(02) Strengthening of Consumer Disputes and Redressal Agencies.				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												(03) Consumer Welfare Fund.				
												01. Financial Assistance to Voluntary Social Organisations.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL 01</b>				
												<b>TOTAL (03)</b>				
												(04) Strengthening the Public Distribution System				
												13.Office Expenses				
												01. Training for Officers under PDS				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	2,96,867											36.Grants-in-aid General (Non-Salary)		4,00,000		
					4,00,000				4,00,000							

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 32**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					4,00,000				4,00,000							
												<b>TOTAL 01</b>		4,00,000		
	2,96,867				4,00,000				4,00,000			<b>TOTAL (04)</b>		4,00,000		
												<b>(05) Scheme on End-to-End Computerization of TPDS Scheme</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												<b>TOTAL (05)</b>				
	2,96,867				4,00,000				4,00,000			<b>TOTAL 800</b>		4,00,000		
	2,96,867				7,54,00,000				7,54,00,000			<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		7,54,00,000		
												<b>CENTRAL SECTOR SCHEMES</b>				
												<b>102 Civil Supply Scheme</b>				
												<b>(01) Consumer Protection</b>				
					15,00,000				15,00,000			36.Grants-in-aid General (Non-Salary)		15,00,000		
					15,00,000				15,00,000			<b>TOTAL (01)</b>		15,00,000		
					15,00,000				15,00,000			<b>TOTAL 102</b>		15,00,000		
												<b>800 OTHER EXPENDITURE --</b>				
												<b>(01) State Commision</b>				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>(02) District Forum</b>				
												13.Office Expenses				
												<b>TOTAL (02)</b>				
												<b>(03) Consumer Protection</b>				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (03)</b>				



**GRANT 32**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												21.Supplies and Materials				
												50.Other Charges				
												<b>TOTAL (03)</b>				
												<b>(04) Expenditure on Procurement and supply of other es Commodities (food-stuff)</b>				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												64.Write off/losses				
												<b>TOTAL (04)</b>				
												<b>TOTAL 101</b>				
												<b>TOTAL 01</b>				
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>02 STORAGE AND WAREHOUSING.</b>				
												<b>101 RURAL GODOWN PROGRAMME.</b>				
												<b>(01) Construction of Godown or Works.</b>				
												53.Major Works				
												<b>TOTAL (01)</b>				
												<b>TOTAL 101</b>				
												<b>TOTAL 02</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
												<b>TOTAL 4408</b>				
3,15,41,670	1,00,01,819	6,44,07,963	8,69,210	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000	<b>GRAND TOTAL</b>	4,43,40,000	8,90,25,000	8,76,60,000	8,75,000