

GRANT- 28

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES**

	REVENUE	CAPITAL	TOTAL
Voted	49,33,00,000	2,09,00,000	51,42,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

HOUSING DEPARTMENT

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2,35,67,306	10,94,635	2,92,18,047	5,85,843	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000	REVENUE SECTION B-Social Services 2216 HOUSING-CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- F-Loans and Advances 6216 LOANS FOR HOUSING GRAND TOTAL	2,64,75,000	40,37,50,000	5,57,25,000	73,50,000	
					1,29,00,000				1,29,00,000						2,09,00,000		
2,35,67,306	10,94,635	2,92,18,047	5,85,843	2,56,00,000	36,59,50,000	5,31,00,000	6,60,50,000	2,56,00,000	36,59,50,000	5,31,00,000	6,60,50,000		2,64,75,000	42,46,50,000	5,57,25,000	73,50,000	

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(02) Land Acquisition and Development--				
												27.Minor Works				
												50.Other Charges				
												53.Major Works				
												TOTAL (02)				
												(03) Subsidised Industries Housing Scheme--				
												13.Office Expenses				
												TOTAL (03)				
												(04) Rural Housing Scheme--				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												50.Other Charges				
												TOTAL (04)				
												TOTAL 800				
					35,00,00,000		6,50,00,000		35,00,00,000		6,50,00,000	TOTAL 03		40,00,00,000		
												80 GENERAL--				
												001 DIRECTION AND ADMINISTRATION---				
												(01) Headquarter Establishment--				
				1,68,26,000	1,00,000			1,68,26,000	1,00,000			01.Salaries	1,72,50,000	5,00,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				2,00,000	20,000			2,00,000	20,000							
				7,00,000	1,00,000			7,00,000	1,00,000			02.Wages	2,50,000	20,000		
				4,50,000	50,000			4,50,000	50,000			06.Medical Treatment	7,00,000	1,00,000		
				6,55,000	12,00,000			6,55,000	12,00,000			11.Domestic travel expenses	4,50,000	50,000		
1,54,75,657	94,635											13.Office Expenses	6,60,000	15,00,000		
												14.Rents, Rates and Taxes				
												16.Publications				
				1,00,000	70,000			1,00,000	70,000			26.Advertising and Publicity	1,50,000	70,000		
				20,00,000				20,00,000				27.Minor Works	20,00,000			
												28.Professional Services				
												31.Grants - in - aid (Salary)				
				1,00,000				1,00,000				50.Other Charges	1,00,000			
1,54,75,657	94,635			2,10,31,000	15,40,000			2,10,31,000	15,40,000			TOTAL (01)	2,15,60,000	22,40,000		
												(02) District Offices--				
						3,64,89,000	2,00,000			3,64,89,000	2,00,000	01.Salaries			3,88,94,000	10,00,000
						11,10,000	50,000			11,10,000	50,000	02.Wages			10,60,000	50,000
						21,60,000	1,00,000			21,60,000	1,00,000	06.Medical Treatment			24,50,000	1,00,000
						18,00,000	1,00,000			18,00,000	1,00,000	11.Domestic travel expenses			20,08,000	1,00,000
		2,92,09,276	5,85,843			21,50,000	3,50,000			21,50,000	3,50,000	13.Office Expenses			25,00,000	60,00,000
												14.Rents, Rates and Taxes				
												16.Publications				
						4,10,000	2,50,000			4,10,000	2,50,000	26.Advertising and Publicity			3,20,000	1,00,000
						84,00,000				84,00,000		27.Minor Works			76,00,000	
						4,11,000				4,11,000		50.Other Charges			6,99,000	
		2,92,09,276	5,85,843			5,29,30,000	10,50,000			5,29,30,000	10,50,000	TOTAL (02)			5,55,31,000	73,50,000
												(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)				
1,868		8,771		55,000				80,000		80,000		13.Office Expenses	65,000		90,000	
								90,000		90,000		14.Rents, Rates and Taxes			1,04,000	

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,868		8,771		55,000		1,70,000		55,000		1,70,000						
				4,00,000				4,00,000				TOTAL (03)	65,000		1,94,000	
				3,00,000				3,00,000				(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.				
				4,00,000				4,00,000				02.Wages	4,50,000			
				3,00,000				3,00,000				06.Medical Treatment	4,00,000			
				20,14,000				20,14,000				11.Domestic travel expenses	4,00,000			
				5,00,000				5,00,000				13.Office Expenses	4,00,000			
10,50,403												20.Other Administrative expenses	21,00,000			
												50.Other Charges	5,00,000			
10,50,403				39,14,000				39,14,000				TOTAL (04)	42,50,000			
1,65,27,928	94,635	2,92,18,047	5,85,843	2,50,00,000	15,40,000	5,31,00,000	10,50,000	2,50,00,000	15,40,000	5,31,00,000	10,50,000	TOTAL 001	2,58,75,000	22,40,000	5,57,25,000	73,50,000
												003 TRAINING.--				
												(01) Training.				
					10,000				10,000			13.Office Expenses	10,000			
												27.Minor Works				
												31.Grants - in - aid (Salary)				
					10,000				10,000			TOTAL (01)		10,000		
					10,000				10,000			TOTAL 003		10,000		
												103 ASSISTANCE TO HOUSING BOARD.--				
												(01) Assistance to Meghalaya State Housing Board. n				
												13.Office Expenses				
												31.Grants - in - aid (Salary)		15,00,000		
66,75,000	10,00,000															

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1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
66,75,000	10,00,000																
													TOTAL (01)		15,00,000		
													(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghala- ya State Housing Policy.--				
													31.Grants - in - aid (Salary)				
													TOTAL (02)				
					15,00,000				15,00,000				(04) Assistance to Meghalaya State Housing Board				
													31.Grants - in - aid (Salary)				
					15,00,000				15,00,000				TOTAL (04)				
66,75,000	10,00,000				15,00,000				15,00,000				TOTAL 103		15,00,000		
													800 OTHER EXPENDITURE-				
													(02) Assistance to District Council for preparation of individual land ownership documents for applicants under New Housing Policy.				
													27.Minor Works				
													31.Grants - in - aid (Salary)				
													50.Other Charges				
													TOTAL (02)				
1,80,256				3,00,000					3,00,000				(03) Department Residential and Non Residential Building.				
													13.Office Expenses				
													27.Minor Works	3,00,000			
													50.Other Charges				
1,80,256				3,00,000					3,00,000				TOTAL (03)	3,00,000			
1,84,122				3,00,000					3,00,000				(04) Rental Housing Scheme.				
													13.Office Expenses				
													27.Minor Works	3,00,000			
													31.Grants - in - aid (Salary)				
1,84,122				3,00,000					3,00,000				TOTAL (04)	3,00,000			

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(05) Payment of Decretal amount(charged)				
												50.Other Charges				
												TOTAL (05)				
												(06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Housing Board.				
												55.Loans and Advances				
												TOTAL (06)				
												TOTAL 800	6,00,000			
3,64,378				6,00,000				6,00,000				TOTAL 80	2,64,75,000	37,50,000	5,57,25,000	73,50,000
2,35,67,306	10,94,635	2,92,18,047	5,85,843	2,56,00,000	30,50,000	5,31,00,000	10,50,000	2,56,00,000	30,50,000	5,31,00,000	10,50,000	TOTAL NON PLAN AND STATE PLAN	2,64,75,000	40,37,50,000	5,57,25,000	73,50,000
2,35,67,306	10,94,635	2,92,18,047	5,85,843	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000	CENTRALLY SPONSORED SCHEMES				
												03 RURAL HOUSING.				
												800 OTHER EXPENDITURE--				
												(01) Slum improvement/clearance Scheme				
												27.Minor Works				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 03				
												TOTAL CENTRALLY SPONSORED SCHEMES				
2,35,67,306	10,94,635	2,92,18,047	5,85,843	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000	TOTAL 2216	2,64,75,000	40,37,50,000	5,57,25,000	73,50,000
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING-				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					74,00,000				74,00,000							
					74,00,000				74,00,000					89,00,000		
														89,00,000		
					50,00,000				50,00,000					1,00,00,000		
					50,00,000				50,00,000					1,00,00,000		
					5,00,000				5,00,000					20,00,000		

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					5,00,000				5,00,000					20,00,000		
												TOTAL (63)				
												(64) Construction of Night Shelter for Houseless People				
												27.Minor Works				
												TOTAL (64)				
												(65) Provision of Developed plots on hire purchase(Land Acquisition & Development Scheme)				
												27.Minor Works				
												TOTAL (65)				
					1,29,00,000				1,29,00,000			TOTAL 800		2,09,00,000		
					1,29,00,000				1,29,00,000			TOTAL 80		2,09,00,000		
					1,29,00,000				1,29,00,000			TOTAL NON PLAN AND STATE PLAN		2,09,00,000		
					1,29,00,000				1,29,00,000			TOTAL 4216		2,09,00,000		
												F-Loans and Advances				
												6216 LOANS FOR HOUSING NON PLAN AND STATE PLAN				
												80 GENERAL.-				
												800 OTHER LOANS.-				
												(01) Low income group Housing Scheme				
												54.Investments				
												TOTAL (01)				
												(02) Middle income group housing scheme				
												54.Investments				
												55.Loans and Advances				

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