

**GRANT- 25**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF STATE LOTTERIES, FINANCE (EA)**

	REVENUE	CAPITAL	TOTAL
Voted	9,77,89,000	-	9,77,89,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**TAXATION DEPARTMENT, FINANCE DEPARTMENT**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
													<b>REVENUE SECTION</b>							
													<b>A-General Services</b>							
86,19,641				1,03,95,000				1,03,95,000					2075 MISCELLANEOUS GENERAL SERVICES				9,77,89,000			
													<b>GRAND TOTAL</b>				9,77,89,000			
													<b>REVENUE SECTION</b>							
													<b>A-General Services</b>							
86,19,641				1,03,95,000				1,03,95,000					2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN				1,23,89,000			
													103 STATE LOTTERIES-				8,54,00,000			
86,19,641				1,03,95,000				1,03,95,000					797 Transfer to Reserve Fund & Deposit Accounts-				9,77,89,000			
													<b>TOTAL NON PLAN AND STATE PLAN</b>							

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 25**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
86,19,641				1,03,95,000				1,03,95,000								
86,19,641				1,03,95,000				1,03,95,000								
				92,00,000				92,00,000								
				60,000				60,000								
				3,50,000				3,50,000								
				1,00,000				1,00,000								
86,19,641				4,00,000				4,00,000								
				1,00,000				1,00,000								
				1,65,000				1,65,000								
				20,000				20,000								
86,19,641				1,03,95,000				1,03,95,000								
86,19,641				1,03,95,000				1,03,95,000								

**TOTAL 2075** 9,77,89,000

**GRAND TOTAL** 9,77,89,000

**For Details of Foregoing See Below**

**REVENUE SECTION**

**A-General Services**

**2075 MISCELLANEOUS GENERAL SERVICES**

**NON PLAN AND STATE PLAN**

**103 STATE LOTTERIES-**

**(01) Expenditure for State Lotterries-**

01.Salaries 1,09,94,000

02.Wages 75,000

06.Medical Treatment 5,00,000

11.Domestic travel expenses 1,00,000

13.Office Expenses 4,00,000

14.Rents, Rates and Taxes

26.Advertising and Publicity 1,00,000

28.Professional Services 2,00,000

50.Other Charges 20,000

51.Motor Vehicles

**TOTAL (01)** 1,23,89,000

**(02) Printing and sale of lotterries ticket-**

16.Publications

26.Advertising and Publicity

**TOTAL (02)**

**TOTAL 103** 1,23,89,000

**797 Transfer to Reserve Fund & Deposit Accounts-Guarantees Redemption Fund**

**(01) Guarantees Redemption Fund - administered by Finance (Economic Affairs) Deptt.**

**GRANT 25**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												32. Contribution	8,54,00,000			
												<b>TOTAL (01)</b>	8,54,00,000			
												<b>TOTAL 797</b>	8,54,00,000			
86,19,641				1,03,95,000				1,03,95,000				<b>TOTAL NON PLAN AND STATE PLAN</b>	9,77,89,000			
86,19,641				1,03,95,000				1,03,95,000				<b>TOTAL 2075</b>	9,77,89,000			
86,19,641				1,03,95,000				1,03,95,000				<b>GRAND TOTAL</b>	9,77,89,000			