

**GRANT- 24**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS**

	REVENUE	CAPITAL	TOTAL
Voted	400,30,59,000	-	400,30,59,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**FINANCE DEPARTMENT**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
388,25,56,284				335,11,00,000				335,11,00,000					<b>REVENUE SECTION</b> <b>A-General Services</b> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS <b>GRAND TOTAL</b>	400,30,59,000					
388,25,56,284				335,11,00,000				335,11,00,000						400,30,59,000					
198,09,91,927				145,30,60,000				145,30,60,000						<b>REVENUE SECTION</b> <b>A-General Services</b> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN 01 CIVIL 101 SUPERANNUATION AND RETIREMENT ALLOWANCES 102 COMMUTED VALUE OF PENSIONS	178,14,71,000				
23,46,53,633				42,26,40,000				42,26,40,000					20,00,00,000						

**GENERAL**

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
45,73,86,766				45,61,00,000				45,61,00,000					104 GRATUITIES	64,21,84,000		
84,82,35,572				50,36,60,000				50,36,60,000					105 FAMILY PENSIONS	80,36,40,000		
31,39,38,449				23,26,40,000				23,26,40,000					115 LEAVE ENCASHMENT BENEFITS	42,56,64,000		
3,00,13,443				6,00,00,000				6,00,00,000					117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	12,00,00,000		
1,73,36,494				22,30,00,000				22,30,00,000					200 OTHER PENSIONS	3,00,00,000		
													800 OTHER EXPENDITURE	1,00,000		
388,25,56,284				335,11,00,000				335,11,00,000					TOTAL 01	400,30,59,000		
388,25,56,284				335,11,00,000				335,11,00,000					TOTAL NON PLAN AND STATE PLAN	400,30,59,000		
388,25,56,284				335,11,00,000				335,11,00,000					TOTAL 2071	400,30,59,000		
388,25,56,284				335,11,00,000				335,11,00,000					GRAND TOTAL	400,30,59,000		
													<u>For Details of Foregoing See Below</u>			
													REVENUE SECTION			
													A-General Services			
													2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN			
													01 CIVIL			
													101 SUPERANNUATION AND RETIREMENT ALLOWANCES			
													(01) Superannuation and Retirement allowances			
198,09,91,927				145,30,60,000				145,30,60,000					04.Pensionary Charges	176,00,00,000		
													06.Medical Treatment	2,14,71,000		
198,09,91,927				145,30,60,000				145,30,60,000					TOTAL (01)	178,14,71,000		
198,09,91,927				145,30,60,000				145,30,60,000					TOTAL 101	178,14,71,000		
													102 COMMUTED VALUE OF PENSIONS			
													(01) Commuted value of pensions			
23,46,53,633				42,26,40,000				42,26,40,000					04.Pensionary Charges	20,00,00,000		
23,46,53,633				42,26,40,000				42,26,40,000					TOTAL (01)	20,00,00,000		
23,46,53,633				42,26,40,000				42,26,40,000					TOTAL 102	20,00,00,000		
													104 GRATUITIES			

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(01) Ordinary gratuities-			
													04.Pensionary Charges			
													TOTAL (01)			
													(02) Death gratuities			
9,59,85,130				20,41,00,000				20,41,00,000					04.Pensionary Charges	15,21,84,000		
9,59,85,130				20,41,00,000				20,41,00,000					TOTAL (02)	15,21,84,000		
													(03) Retiring gratuities-			
													04.Pensionary Charges	49,00,00,000		
36,14,01,636				25,20,00,000				25,20,00,000					TOTAL (03)	49,00,00,000		
36,14,01,636				25,20,00,000				25,20,00,000					TOTAL 104	64,21,84,000		
45,73,86,766				45,61,00,000				45,61,00,000								
													105 FAMILY PENSIONS			
													(01) Family pension for State Government Employees-			
													04.Pensionary Charges	80,00,00,000		
84,82,35,572				50,24,00,000				50,24,00,000					06.Medical Treatment	36,40,000		
84,82,35,572				50,36,60,000				50,36,60,000					TOTAL (01)	80,36,40,000		
84,82,35,572				50,36,60,000				50,36,60,000					TOTAL 105	80,36,40,000		
													115 LEAVE ENCASHMENT BENEFITS			
													(01) Leave encashment			
													04.Pensionary Charges	42,56,64,000		
31,39,38,449				23,26,40,000				23,26,40,000					TOTAL (01)	42,56,64,000		
31,39,38,449				23,26,40,000				23,26,40,000					TOTAL 115	42,56,64,000		
31,39,38,449				23,26,40,000				23,26,40,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,00,13,443				6,00,00,000				6,00,00,000								
													117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
													(01) Government's Contribution under New Defined Contribution Pension Scheme - Tier - I			
													04.Pensionary Charges	12,00,00,000		
3,00,13,443				6,00,00,000				6,00,00,000					TOTAL (01)	12,00,00,000		
3,00,13,443				6,00,00,000				6,00,00,000					TOTAL 117	12,00,00,000		
													200 OTHER PENSIONS			
													(01) Pension to Legislators-			
													04.Pensionary Charges	3,00,00,000		
1,73,36,494				22,30,00,000				22,30,00,000					TOTAL (01)	3,00,00,000		
1,73,36,494				22,30,00,000				22,30,00,000					TOTAL 200	3,00,00,000		
1,73,36,494				22,30,00,000				22,30,00,000					800 OTHER EXPENDITURE			
													(01) Other expenditure			
													04.Pensionary Charges	1,00,000		
													TOTAL (01)	1,00,000		
													TOTAL 800	1,00,000		
													TOTAL 01	400,30,59,000		
388,25,56,284				335,11,00,000				335,11,00,000					TOTAL NON PLAN AND STATE PLAN	400,30,59,000		
388,25,56,284				335,11,00,000				335,11,00,000					TOTAL 2071	400,30,59,000		
388,25,56,284				335,11,00,000				335,11,00,000					GRAND TOTAL	400,30,59,000		
388,25,56,284				335,11,00,000				335,11,00,000								