I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF GUEST HOUSES, GOVERNMENT HOSTELS ETC.

	REVENUE	CAPITAL	TOTAL	
Voted	22,16,00,000	-	22,16,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

GENERAL ADMINISTRATION DEPARTMENT, TRANSPORT AND COMMUNICATIONS DEPARTMENT AND POLITICAL DEPARTMENT

A	Actuals 2	2012-2013	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estin	nates 2013	-2014		Budge	et Estim	ates 2014	-2015
Gen	eral	Sixth Son Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
7,67,62,446 8,99,41,730		3,11,65,503		9,00,30,000 8,93,00,000		2,78,80,000		9,00,30,000 8,93,00,000		2,78,80,000		REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES B-Social Services 2216 HOUSING- C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS	9,55,25,000 9,31,00,000		3,29,75,000	
16,67,04,176		3,11,65,503		17,93,30,000		2,78,80,000		17,93,30,000		2,78,80,000		GRAND TOTAL	18,86,25,000		3,29,75,000	

A	ctuals	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014	-2015
Gene		Sixth Sixth II	chedule			Sixth Si Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
1		3	*	3	0	,	•	,	10	11	1.2	13	14	15	10	17
7,45,95,660 21,66,786 7,67,62,446		2,72,87,783 38,77,720 3,11,65,503		8,51,28,000 49,02,000 9,00,30,000		2,55,45,000 23,35,000 2,78,80,000		8,51,28,000 49,02,000 9,00,30,000		2,55,45,000 23,35,000 2,78,80,000		REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC. 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN	9,05,20,000 50,05,000 9,55,25,000		3,04,75,000 25,00,000 3,29,75,000	
7,67,62,446		3,11,65,503		9,00,30,000		2,78,80,000		9,00,30,000		2,78,80,000		TOTAL 2070	9,55,25,000		3,29,75,000	
7,136 1,94,28,292 7,05,06,302				64,000 2,28,70,000 6,63,66,000				64,000 2,28,70,000 6,63,66,000				B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 05 General Pool Accommodation 052 Machinery and Equipment 053 Maintenance and Repairs	80,000 2,39,00,000 6,91,20,000			
8,99,41,730				8,93,00,000				8,93,00,000				800 Other expenditure	9,31,00,000			
8,99,41,730 8,99,41,730				8,93,00,000 8,93,00,000				8,93,00,000 8,93,00,000				TOTAL 05 TOTAL NON PLAN AND STATE PLAN TOTAL 2216	9,31,00,000			
												C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE TOTAL 01				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
16,67,04,176		3,11,65,503		17,93,30,000		2,78,80,000		17,93,30,000		2,78,80,000		TOTAL NON PLAN AND STATE PLAN TOTAL 3454 GRAND TOTAL For Details of Foregoing See Below	18,86,25,000	`	3,29,75,000	`
												REVENUE SECTION A-General Services				
												2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 115 GUEST HOUSES,GOVERNMENT HOSTELS.ETC.				
												(01) Meghalaya House,New Delhi-				
				1,75,00,000				1,75,00,000				01.Salaries	1,85,00,000			
				5,00,000				5,00,000				02.Wages	5,50,000			
				4,00,000				4,00,000				06.Medical Treatment	4,50,000			
				5,00,000				5,00,000				11.Domestic travel expenses	5,50,000			
3,80,24,956		5,09,884		51,63,000				51,63,000				13.Office Expenses	52,00,000			
				51,63,000				51,63,000				14.Rents, Rates and Taxes	52,00,000			
				4,00,000				4,00,000				20.Other Administrative expenses	4,50,000			
				12,00,000				12,00,000				21.Supplies and Materials	12,50,000			
												26.Advertising and Publicity	50,000			
												30.Other Contractual Services	80,000			
				12,00,000				12,00,000				50.Other Charges	12,50,000			
				40,00,000				40,00,000				51.Motor Vehicles	41,00,000			
3,80,24,956		5,09,884		3,60,26,000				3,60,26,000				TOTAL (01)	3,76,30,000			
												(02) Meghalaya House, Kolkata.				
				1,15,00,000				1,15,00,000				01.Salaries	1,22,00,000			
				90,000				90,000				02.Wages	1,00,000			
				1,56,000				1,56,000				03.Overtime Allowance	1,44,000			
GENERAL													terisation by			

A	ctuals	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013	-2014		Budge	t Estim	ates 2014-	2015
Gene	eral	Sixth S Part II	chedule Areas			Sixth S Part II	chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				6,00,000				6,00,000				06.Medical Treatment	6,20,000			
				3,10,000				3,10,000				11.Domestic travel expenses	3,20,000			
1,84,52,032		18,425		36,00,000				36,00,000				13.Office Expenses	37,00,000			
				10,00,000				10,00,000				14.Rents, Rates and Taxes	11,00,000			
				45,000				45,000				20.Other Administrative expenses	55,000			
				3,80,000				3,80,000				21.Supplies and Materials	4,80,000			
				2,40,000				2,40,000				26.Advertising and Publicity	2,00,000			
				8,30,000				8,30,000				30.Other Contractual Services	8,50,000			
												31.Grants - in - aid (Salary)				
				46,000				46,000				50.Other Charges	50,000			
				14,00,000				14,00,000				51.Motor Vehicles	14,50,000			
1,84,52,032		18,425		2,01,97,000				2,01,97,000				TOTAL (02)	2,12,69,000			
												(03) Other session and Circuit Houses-				
						1,36,00,000				1,36,00,000		01.Salaries			1,83,00,000	
						5,25,000				5,25,000		02.Wages			5,55,000	
						8,30,000				8,30,000		06.Medical Treatment			6,10,000	
						1,65,000				1,65,000		11.Domestic travel expenses			1,95,000	
		2,58,00,995				29,10,000				29,10,000		13.Office Expenses			30,30,000	
						16,25,000				16,25,000		14.Rents, Rates and Taxes			17,15,000	
						25,70,000				25,70,000		21.Supplies and Materials			26,90,000	
						21,90,000				21,90,000		27.Minor Works			23,10,000	
						11,30,000				11,30,000		50.Other Charges			10,70,000	
GENERAL													erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		2,58,00,995	`	`		2,55,45,000	`	`		2,55,45,000	`	TOTAL (03)	`		3,04,75,000	`
		2,30,00,773				2,55,45,000				2,55,45,000					3,04,73,000	
												(04) Requisition on lease of private buildings for office accomodation-				
												14.Rents, Rates and Taxes				
												TOTAL (04)				
												(05) Guest House, Shillong-				
				37,30,000				37,30,000				01.Salaries	34,26,000			
				2,50,000				2,50,000				06.Medical Treatment	2,70,000			
11,74,039				1,50,000				1,50,000				13.Office Expenses	1,70,000			
				10,000				10,000				14.Rents, Rates and Taxes	20,000			
				2,80,000				2,80,000				21.Supplies and Materials	3,00,000			
				2,35,000				2,35,000				27.Minor Works	2,50,000			
11,74,039				46,55,000				46,55,000				TOTAL (05)	44,36,000			
												(06) Guest House Borjhar-				
												01.Salaries				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												27.Minor Works				
												TOTAL (06)				
												(07) Meghalaya House Guwahati.				
				67,00,000				67,00,000				01.Salaries	77,00,000			
				1,30,000				1,30,000				02.Wages	1,50,000			
				2,85,000				2,85,000				06.Medical Treatment	3,00,000			
				1,30,000				1,30,000				11.Domestic travel expenses	1,50,000			
65.20.798		9,58,479		11,00,000				11,00,000				13.Office Expenses	11,50,000			
				1,30,000				1,30,000				14.Rents, Rates and Taxes	1,40,000			
				53,000				53,000				20.Other Administrative expenses	70,000			
CENERAL				<u> </u>		<u> </u>							erisation by			

I A	Actuals 2	2012-2013	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estim	ates 2014-	2015
			chedule				chedule			Sixth So					Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	ral	Sche	dule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	6,25,000		`	`	6,25,000	`	`	`	21.Supplies and Materials	6,50,000	•	`	`
												30.Other Contractual Services	50,000			
				35,000				35,000				50.Other Charges	40,000			
				6,00,000				6,00,000				51.Motor Vehicles	6,50,000			
65,20,798		9,58,479		97,88,000				97,88,000				TOTAL (07)	1,10,50,000			
												(09) Maghalaya Hayaa Vallaya				
				21,00,000				21,00,000				(08) Meghalaya House, Vellore				
												01.Salaries	27,00,000			
				2,50,000				2,50,000				02.Wages	2,60,000			
				35,000				35,000				03.Overtime Allowance	50,000			
				4,00,000				4,00,000				06.Medical Treatment	4,50,000			
				62,000				62,000				11.Domestic travel expenses	75,000			
25.82.890				13,00,000				13,00,000				13.Office Expenses	13,50,000			
				6,00,000				6,00,000				14.Rents, Rates and Taxes	6,50,000			
				55,000				55,000				20.Other Administrative expenses	75,000			
				9,00,000				9,00,000				21.Supplies and Materials	9,50,000			
				30,000				30,000				26.Advertising and Publicity	30,000			
				30,000				30,000				27.Minor Works	50,000			
				30,000				30,000				28.Professional Services	50,000			
				1,40,000				1,40,000				30.Other Contractual Services	1,50,000			
				50,000				50,000				50.Other Charges	70,000			
				3,00,000				3,00,000				51.Motor Vehicles	3,50,000			
				1,00,000				1,00,000				55.Loans and Advances	1,20,000			
CENEDAI													unutorication by			

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
25,82,890		`	`	63,82,000	•	<u> </u>	`	63,82,000		<u> </u>	`	TOTAL (08)	73,80,000		`	
23,02,070				03,02,000				03,02,000					73,00,000			
												(09) Meghalaya House,Mumbai				
				23,00,000				23,00,000				01.Salaries	27,00,000			
				2,00,000				2,00,000				02.Wages	2,00,000			
				85,000				85,000				06.Medical Treatment	95,000			
				1,40,000				1,40,000				11.Domestic travel expenses	1,50,000			
78,40,945				21,00,000				21,00,000				13.Office Expenses	21,50,000			
				15,00,000				15,00,000				14.Rents, Rates and Taxes	15,50,000			
				30,000				30,000				20.Other Administrative expenses	40,000			
				1,75,000				1,75,000				21.Supplies and Materials	2,00,000			
				13,50,000				13,50,000				30.Other Contractual Services	14,00,000			
				1,00,000				1,00,000				50.Other Charges	1,20,000			
				1,00,000				1,00,000				51.Motor Vehicles	1,50,000			
78,40,945				80,80,000				80,80,000				TOTAL (09)	87,55,000			
												(10) Expenditure on Airport Protocol Officer				
												(Umroi)				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												TOTAL (10)				
7,45,95,660		2,72,87,783		8,51,28,000		2,55,45,000		8,51,28,000		2,55,45,000		TOTAL 115	9,05,20,000		3,04,75,000	
												800 OTHER EXPENDITURE				
												(01) Expenditure on Independence Day and Republic Day Celebration s				
		38,41,323										13.Office Expenses				
												21.Supplies and Materials				
						23,35,000				23,35,000		50.Other Charges			25,00,000	
GENERAL					_		_			_			erisation by			

	Actuals 1	2012-201	3	Rudge	t Estims	tes 2013-	2014	Revisa	d Estim	ates 2013			Rudge	t Estim	ates 2014	-2015
1	ictuals 2		chedule	,	t Estille	Sixth S			d Estilli		chedule		Duage	Listini	Six	
Gen	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	ral		edule
												Head of Accounts			Part II	
												nead of Accounts				
			DI	N DI	DI		DI			N. DI			N. DI			
Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
` `		` `	,	,	,	`	•	,	,	11	12	15	14	13	10	17
		38,41,323				23,35,000				23,35,000		TOTAL (01)			25,00,000	
												(02) Expenditure on Territorial Army-				
												21.Supplies and Materials				
				1,000				1,000				31.Grants - in - aid (Salary)	1,000			
				3,000				3,000				50.Other Charges	3,000			
				4,000				4,000				TOTAL (02)	4,000			
												(03) Grant to District Council for Meghalaya Celebration Day. *				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (03)				
												(04) Reward for destruction of wild animals:-				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (04)				
											-	(06) Burial charges of Paupers and other misc. etc.				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (06)				
												(07) Charges in connection with gurantee of post				
												and telegraph Department. 13.Office Expenses				
				40,000				40,000				20.Other Administrative expenses	40,000			
CENEDAL													rication by			

							1			GRANI						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,					,	-	,		-	•		31.Grants - in - aid (Salary)	,		-	-
				40,000				40,000				TOTAL (07)	40,000			
												(09) Europaliture on State Cuesta				
6,73,481												(08) Expenditure on State Guests				
0,73,401				12.00.000				12.00.000				13.Office Expenses				
				13,00,000				13,00,000				20.Other Administrative expenses	13,50,000			
6,73,481				13,00,000				13,00,000				TOTAL (08)	13,50,000			
												(09) Expenditure on Airport Protocol Officer				
				13,00,000				13,00,000				01.Salaries	12,00,000			
				52,000				52,000				02.Wages	62,000			
				1,30,000				1,30,000				06.Medical Treatment	1,40,000			
				17,000				17,000				11.Domestic travel expenses	25,000			
3.98.921		36,397		1,20,000				1,20,000				13.Office Expenses	1,40,000			
				60,000				60,000				20.Other Administrative expenses	70,000			
												31.Grants - in - aid (Salary)				
3,98,921		36,397		16,79,000				16,79,000				TOTAL (09)	16,37,000			
												(10) Expenditure for Innuguration of new				
												*dministrative Unit- *				
												50.Other Charges				
												TOTAL (10)				
												(11) Grant to Voluntary Organisation.				
												31.Grants - in - aid (Salary)				
												TOTAL (11)				
												(12) Expenditure on State Protocol Officer.				
				8,35,000				8,35,000				01.Salaries	9,00,000			
				2,07,000				2,07,000				06.Medical Treatment	2,07,000			
				50,000				50,000				11.Domestic travel expenses	50,000			
												13.Office Expenses				
10,94,384				31,000				31,000					31,000			
GENERAL															ghalaya Sta	

2014 Revised		3-2014		Budge	t Estima	ates 2014-	2015
chedule Areas Genera	S	Schedule Areas	Head of Accounts	Gene		Six Sche Part II	th dule
Plan Non Plan I	an	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
		12	13		13	``	` `
31,000 5,000			21.Supplies and Materials	31,000 5,000			
6,20,000			50.Other Charges 51.Motor Vehicles	6,50,000			
17,79,000	_		TOTAL (12)	18,74,000			
			(13) Expenditure relating to Meeting				
1,00,000			13.Office Expenses	1,00,000			
1,00,000			TOTAL (13)	1,00,000			
49,02,000	000		TOTAL 800	50,05,000		25,00,000	
9,00,30,000	000		TOTAL NON PLAN AND STATE PLAN	9,55,25,000		3,29,75,000	
9,00,30,000	,000		TOTAL 2070	9,55,25,000		3,29,75,000	
			B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 05 General Pool Accommodation 052 Machinery and Equipment (01) Machinery & Equipment				
			13.Office Expenses				
64,000			52.Machinery and Equipment	80,000			
64,000	_		TOTAL (01)	80,000			
64,000			TOTAL 052	80,000			
1,00,00,000			053 Maintenance and Repairs(01) Work Charged Establishment02. Wages	1,05,00,000			
	1,00,00,000	1,00,00,000	1,00,00,000	oz. wages	02. Wages	02. Wages	1,00,00,000 02.Wages 1,05,00,000 Computerisation by NIC Meghalava State

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,94,28,292	`	`	`	`	·	·	·	`	`	·	·	13.Office Expenses	,	`	,	,
				1,28,70,000				1,28,70,000				27.Minor Works	1,34,00,000			
1,94,28,292				2,28,70,000				2,28,70,000				TOTAL (01)	2,39,00,000			
1,11,21,212				2/20/10/000				_,,					2,00,00,000			
												(02) Other maintenance expenditure				
												13.Office Expenses				
												TOTAL (02)				
1,94,28,292				2,28,70,000				2,28,70,000				TOTAL 053	2,39,00,000			
												800 Other expenditure				
												(01) Construction				
3,78,38,966												13.Office Expenses				
				2,77,00,000				2,77,00,000				53.Major Works	2,82,00,000			
3,78,38,966				2,77,00,000				2,77,00,000				TOTAL (01)	2,82,00,000			
												(02) Furnishing				
				11,80,000				11,80,000				02.Wages	12,80,000			
												12.Foreign travel expenses				
39.73.529												13.Office Expenses				
				32,00,000				32,00,000				21.Supplies and Materials	33,00,000			
39,73,529				43,80,000				43,80,000				TOTAL (02)	45,80,000			
												(03) Lease Charges				
39,58,368												13.Office Expenses				
				29,70,000				29,70,000				14.Rents, Rates and Taxes	31,00,000			
39,58,368				29,70,000				29,70,000				TOTAL (03)	31,00,000			
												(04) Estate Management				
				3,00,96,000				3,00,96,000				01.Salaries	3,19,10,000			
				24,000				24,000								
				5,89,000				5,89,000				02.Wages	30,000			
												06.Medical Treatment	6,30,000			
				29,000				29,000				11.Domestic travel expenses	30,000			
ENERAL													terisation by			

A	ctuals :	2012-2013	3	Budget Estimates 2013-2014 Revised Estimates 2013-2014								Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
` `		` `	,	` `	` `	,	` `	,	``	``	12	13	` `	13	,	``
2.47.35.439				2,97,000 2,57,000 24,000				2,97,000 2,57,000 24,000				13.Office Expenses 21.Supplies and Materials 26.Advertising and Publicity	3,40,000 3,00,000			
2,47,35,439				3,13,16,000				3,13,16,000				TOTAL (04)	3,32,40,000			
7,05,06,302				6,63,66,000				6,63,66,000				TOTAL 800	6,91,20,000			
8,99,41,730				8,93,00,000				8,93,00,000				TOTAL 05	9,31,00,000			
8,99,41,730				8,93,00,000				8,93,00,000				TOTAL NON PLAN AND STATE PLAN	9,31,00,000			
8,99,41,730				8,93,00,000				8,93,00,000				TOTAL 2216	9,31,00,000			
												C-Economic Services 3454 CENSUS, SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE (01) Census Establishment. 13.Office Expenses 01. Enumeration. 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL 01 TOTAL 001) TOTAL 800				
												TOTAL 01				
GENERAL												Compu	terisation by	NIC Ma		1- 01

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	•	`	`	`	`		`	`	`	`
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 3454				
16,67,04,176		3,11,65,503		17,93,30,000		2,78,80,000		17,93,30,000		2,78,80,000		GRAND TOTAL	18,86,25,000		3,29,75,000	