

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION**

	REVENUE	CAPITAL	TOTAL
Voted	-	-	-
Charged	2,61,00,000	-	2,61,00,000

II-The Heads under which this grant will be accounted for by the

**PERSONNEL DEPARTMENT**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,83,03,355				2,25,00,000				2,25,00,000					<b>REVENUE SECTION</b>			
													<b>A-General Services</b>			
													2051 PUBLIC SERVICE COMMISSION	Voted...		
														Charged...	2,61,00,000	
													<b>GRAND TOTAL</b>	Voted...		
														Charged...	2,61,00,000	
													<b>REVENUE SECTION</b>			
													<b>A-General Services</b>			
													2051 PUBLIC SERVICE COMMISSION			
													NON PLAN AND STATE PLAN			
													102 STATE PUBLIC SERVICE COMMISSION-	Voted...		
														Charged...	2,61,00,000	
														Voted...		

GENERAL

Computerisation by NIC, Meghalaya State Centre

<b>Actuals 2012-2013</b>				<b>Budget Estimates 2013-2014</b>				<b>Revised Estimates 2013-2014</b>				<b>Head of Accounts</b>	<b>Budget Estimates 2014-2015</b>			
<b>General</b>		<b>Sixth Schedule Part II Areas</b>		<b>General</b>		<b>Sixth Schedule Part II Areas</b>		<b>General</b>		<b>Sixth Schedule Part II Areas</b>			<b>General</b>		<b>Sixth Schedule Part II Areas</b>	
<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>		<b>Non Plan</b>	<b>Plan</b>	<b>Non Plan</b>	<b>Plan</b>
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													Charged...			
													<b>TOTAL NON PLAN AND STATE PLAN</b>	Voted...		
2,83,03,355				2,25,00,000				2,25,00,000					Charged...	2,61,00,000		
													<b>TOTAL 2051</b>	Voted...		
2,83,03,355				2,25,00,000				2,25,00,000					Charged...	2,61,00,000		
													<b>GRAND TOTAL</b>	Voted...		
2,83,03,355				2,25,00,000				2,25,00,000					Charged...	2,61,00,000		
													<b>For Details of Foregoing See Below</b>			
													<b>REVENUE SECTION</b>			
													<b>A-General Services</b>			
													<b>2051 PUBLIC SERVICE COMMISSION</b>			
													<b>NON PLAN AND STATE PLAN</b>			
													<b>102 STATE PUBLIC SERVICE COMMISSION-</b>			
													<b>(01) Establishment, Secretary, State Public Service Commission.</b>			
				1,63,85,000				1,63,85,000					01.Salaries	1,96,95,000		
				8,10,000				8,10,000					02.Wages	11,00,000		
				4,20,000				4,20,000					06.Medical Treatment	4,20,000		
				4,50,000				4,50,000					11.Domestic travel expenses	4,50,000		
2,83,03,355				28,00,000				28,00,000					13.Office Expenses	28,00,000		
				5,45,000				5,45,000					26.Advertising and Publicity	5,45,000		
				7,20,000				7,20,000					28.Professional Services	7,20,000		
													<b>TOTAL (01)</b>	Voted...		
2,83,03,355				2,21,30,000				2,21,30,000					Charged...	2,57,30,000		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12		14	15	16	17
												13				
				3,70,000				3,70,000								
				3,70,000				3,70,000								
2,83,03,355				2,25,00,000				2,25,00,000								
2,83,03,355				2,25,00,000				2,25,00,000								
2,83,03,355				2,25,00,000				2,25,00,000								
2,83,03,355				2,25,00,000				2,25,00,000								
2,83,03,355				2,25,00,000				2,25,00,000								