## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION

	REVENUE	CAPITAL	TOTAL	
Voted	-		-	
Charged	2,61,00,000	-	2,61,00,000	

II-The Heads under which this grant will be accounted for by the

## PERSONNEL DEPARTMENT

Actuals 2012-2013			3	Budge	et Estima	ates 2013-	2014	Revise	ed Estim	ates 2013	-2014		Budge	et Estim	ates 2014-2015		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
2,83,03,355 2,83,03,355				2,25,00,000 2,25,00,000				2,25,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION Charged GRAND TOTAL Charged Charged	21011001000				
2,83,03,355				2,25,00,000				2,25,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION NON PLAN AND STATE PLAN 102 STATE PUBLIC SERVICE COMMISSION- Charged . Voted	2,61,00,000				

GENERAL

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Actuals 2012-2013		Budge	t Estima	ates 2013-	2014	Revise	ed Estin	nates 2013	-2014			Budge	t Estim	ates 2014-2015				
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts		General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	
				``		`		`		`	`		Charged	`		`		
												TOTAL NON PLAN AND STATE PLAN	Voted					
2,83,03,355				2,25,00,000				2,25,00,000				Ch	harged	2,61,00,000				
												TOTAL 2051	Voted					
2,83,03,355				2,25,00,000				2,25,00,000				Ch	harged	2,61,00,000				
												GRAND TOTAL	Voted					
2,83,03,355				2,25,00,000				2,25,00,000					Charged	2,61,00,000				
												For Details of Foregoing See Below	V_					
												REVENUE SECTION A-General Services						
												2051 PUBLIC SERVICE COMMIS NON PLAN AND STATE PLAN 102 STATE PUBLIC SERVICE COMMISSIO						
												(01) Establishment, Secretary, State Public Se Commission.	ervice					
				1,63,85,000				1,63,85,000				01.Salaries		1,96,95,000				
				8,10,000				8,10,000				02.Wages		11,00,000				
				4,20,000				4,20,000				06.Medical Treatment		4,20,000				
				4,50,000				4,50,000				11.Domestic travel expenses		4,50,000				
2,83,03,355				28,00,000				28,00,000				13.Office Expenses		28,00,000				
				5,45,000				5,45,000				26.Advertising and Publicity		5,45,000				
				7,20,000				7,20,000				28.Professional Services		7,20,000				
												TOTAL (01)	Voted					
2,83,03,355				2,21,30,000				2,21,30,000				Ch	harged	2,57,30,000				

GENERAL

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	ì	`	ì	`	`	`		`	`	`	``
				3,70,000				3,70,000				<ul> <li>(02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).</li> <li>13.Office Expenses</li> <li>14.Rents, Rates and Taxes</li> </ul>	3,70,000			
												TOTAL (02) Voted				
				3,70,000				3,70,000				Charged	3,70,000			
												TOTAL 102 Voted				
2,83,03,355				2,25,00,000				2,25,00,000				Charged	2,61,00,000			
												TOTAL NON PLAN AND STATE PLAN Voted				
2,83,03,355				2,25,00,000				2,25,00,000				Charged	2,61,00,000			
												TOTAL 2051 Voted				
2,83,03,355				2,25,00,000				2,25,00,000				Charged	2,61,00,000			
												GRAND TOTAL Voted.				
2,83,03,355				2,25,00,000				2,25,00,000				Charged	2,61,00,000			