

**GRANT- 20**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**

	REVENUE	CAPITAL	TOTAL
Voted	30,44,50,000	-	30,44,50,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**HOME DEPARTMENT**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
26,40,25,966		5,89,24,892		19,95,17,000		6,46,83,000		19,95,17,000		6,46,83,000			<b>REVENUE SECTION</b>				
													<b>A-General Services</b>				
													2070 OTHER ADMINISTRATIVE SERVICES	22,64,58,000	50,50,000	7,29,42,000	
													<b>CAPITAL SECTION</b>				
													<b>A-Capital Account of General Services</b>				
													4059 CAPITAL OUTLAY ON PUBLIC WORKS.				
26,40,25,966		5,89,24,892		19,95,17,000		6,46,83,000		19,95,17,000		6,46,83,000			<b>GRAND TOTAL</b>	22,64,58,000	50,50,000	7,29,42,000	
													<b>REVENUE SECTION</b>				
													<b>A-General Services</b>				
													2070 OTHER ADMINISTRATIVE SERVICES				
													NON PLAN AND STATE PLAN				
				10,04,000		1,50,000		10,04,000		1,50,000			001 DIRECTION AND ADMINISTRATION.	10,50,000		1,60,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
4,55,80,381		1,12,48,117		3,79,12,000		1,96,45,000		3,79,12,000		1,96,45,000			106 CIVIL DEFENCE	4,28,92,000		2,18,84,000	
21,84,45,585		4,76,76,775		16,06,01,000		4,48,88,000		16,06,01,000		4,48,88,000			107 HOME GUARDS	18,25,16,000		5,08,98,000	
26,40,25,966		5,89,24,892		19,95,17,000		6,46,83,000		19,95,17,000		6,46,83,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	22,64,58,000		7,29,42,000	
													CENTRALLY SPONSORED SCHEMES				
													106 CIVIL DEFENCE				
													107 HOME GUARDS		50,50,000		
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		50,50,000		
26,40,25,966		5,89,24,892		19,95,17,000		6,46,83,000		19,95,17,000		6,46,83,000			<b>TOTAL 2070</b>	22,64,58,000	50,50,000	7,29,42,000	
													<b>CAPITAL SECTION</b>				
													<b>A-Capital Account of General Services</b>				
													4059 CAPITAL OUTLAY ON PUBLIC WORKS.				
													NON PLAN AND STATE PLAN				
													80 GENERAL-				
													201 ACQUISITION OF LAND				
													800 Other Expenditure				
													<b>TOTAL 80</b>				
													<b>TOTAL NON PLAN AND STATE PLAN</b>				
													<b>TOTAL 4059</b>				
26,40,25,966		5,89,24,892		19,95,17,000		6,46,83,000		19,95,17,000		6,46,83,000			<b>GRAND TOTAL</b>	22,64,58,000	50,50,000	7,29,42,000	
													<u>For Details of Foregoing See Below</u>				
													<b>REVENUE SECTION</b>				
													<b>A-General Services</b>				
													<b>2070 OTHER ADMINISTRATIVE SERVICES</b>				
													NON PLAN AND STATE PLAN				
													001 DIRECTION AND ADMINISTRATION.				
													(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)				
				9,54,000				9,54,000					13.Office Expenses	10,00,000			
				50,000		1,50,000		50,000		1,50,000			14.Rents, Rates and Taxes	50,000		1,60,000	
				10,04,000		1,50,000		10,04,000		1,50,000			<b>TOTAL (01)</b>	10,50,000		1,60,000	

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
				10,04,000		1,50,000		10,04,000		1,50,000			<b>TOTAL 001</b>	10,50,000		1,60,000	
													<b>106 CIVIL DEFENCE</b>				
													<b>(01) Headquarter Organisation for Civil Defence</b>				
				1,18,16,000				1,18,16,000					01.Salaries	1,33,16,000			
				50,000				50,000					02.Wages	80,000			
				2,50,000				2,50,000					06.Medical Treatment	2,55,000			
				1,50,000				1,50,000					11.Domestic travel expenses	1,55,000			
1,24,43,889		9,822		5,00,000				5,00,000					13.Office Expenses	5,50,000			
				10,000				10,000					14.Rents, Rates and Taxes	15,000			
				50,000				50,000					21.Supplies and Materials	50,000			
				4,25,000				4,25,000					24.P.O.L.	4,30,000			
				50,000				50,000					26.Advertising and Publicity	60,000			
				1,00,000				1,00,000					27.Minor Works	2,00,000			
				50,000				50,000					28.Professional Services	50,000			
				70,000				70,000					41.Secret Service Expenditure	75,000			
				2,00,000				2,00,000					50.Other Charges	2,00,000			
				4,80,000				4,80,000					51.Motor Vehicles	4,80,000			
1,24,43,889		9,822		1,42,01,000				1,42,01,000					<b>TOTAL (01)</b>	1,59,16,000			
													<b>(02) Air Raid Precaution</b>				
						1,60,00,000				1,60,00,000			01.Salaries			1,79,30,000	
						70,000				70,000			02.Wages			85,000	
						3,70,000				3,70,000			06.Medical Treatment			3,95,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		1,12,38,295				1,90,000				1,90,000		11.Domestic travel expenses			2,30,000	
						4,72,000				4,72,000		13.Office Expenses			5,15,000	
						92,000				92,000		14.Rents, Rates and Taxes			1,05,000	
						42,000				42,000		21.Supplies and Materials			49,000	
						3,55,000				3,55,000		24.P.O.L.			4,10,000	
						26,000				26,000		26.Advertising and Publicity			29,000	
						21,000				21,000		27.Minor Works			25,000	
						17,000				17,000		28.Professional Services			23,000	
						28,000				28,000		41.Secret Service Expenditure			33,000	
						11,80,000				11,80,000		50.Other Charges			12,35,000	
						3,75,000				3,75,000		51.Motor Vehicles			3,90,000	
						2,30,000				2,30,000		52.Machinery and Equipment			2,40,000	
		1,12,38,295				1,94,68,000				1,94,68,000		<b>TOTAL (02)</b>			2,16,94,000	
												<b>(03) gazetter and statistical memoirs/historical antiquariate special office and his staff-</b>				
												27.Minor Works				
												53.Major Works				
												<b>TOTAL (03)</b>				
												<b>(04) District Gazetteers Staff-</b>				
												27.Minor Works				
												50.Other Charges				
												53.Major Works				
												<b>TOTAL (04)</b>				
												<b>(05) Expenditure on Static Dam</b>				
						52,000				52,000		27.Minor Works			60,000	
						1,25,000				1,25,000		53.Major Works			1,30,000	
						1,77,000				1,77,000		<b>TOTAL (05)</b>			1,90,000	
												<b>(06) Expenditure on Refugees and Evacuees-</b>				

**GRANT 20**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												<b>TOTAL (06)</b>				
												<b>(07) Expenditure on Miscellaneous purposes-</b>				
												50.Other Charges				
												<b>TOTAL (07)</b>				
												<b>(08) Central Training Institute, Shillong-</b>				
				2,18,96,000				2,18,96,000				01.Salaries	2,45,96,000			
				1,20,000				1,20,000				06.Medical Treatment	2,50,000			
				1,00,000				1,00,000				11.Domestic travel expenses	2,00,000			
3,28,43,894				1,50,000				1,50,000				13.Office Expenses	2,00,000			
												14.Rents, Rates and Taxes				
				3,00,000				3,00,000				24.P.O.L.	3,50,000			
				20,000				20,000				34.Scholarships and Stipends	25,000			
				1,00,000				1,00,000				50.Other Charges	1,50,000			
				2,50,000				2,50,000				51.Motor Vehicles	3,00,000			
				50,000				50,000				52.Machinery and Equipment	75,000			
												01. Expenditure on Pipe band-				
				70,000				70,000				50.Other Charges	85,000			
				70,000				70,000				<b>TOTAL 01</b>	85,000			
												<b>TOTAL (08)</b>	2,62,31,000			
3,28,43,894				2,30,56,000				2,30,56,000				<b>(09) Adviser Civil Defence and Home Guards</b>				
												01.Salaries	3,00,000			
				2,80,000				2,80,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				50,000				50,000				06.Medical Treatment	50,000			
				25,000				25,000				11.Domestic travel expenses	35,000			
2,92,598				50,000				50,000				13.Office Expenses	80,000			
				80,000				80,000				24.P.O.L.	85,000			
				70,000				70,000				50.Other Charges	70,000			
				1,00,000				1,00,000				51.Motor Vehicles	1,25,000			
2,92,598				6,55,000				6,55,000				<b>TOTAL (09)</b>	7,45,000			
4,55,80,381		1,12,48,117		3,79,12,000		1,96,45,000		3,79,12,000		1,96,45,000		<b>TOTAL 106</b>	4,28,92,000		2,18,84,000	
												<b>107 HOME GUARDS</b>				
												<b>(01) Expenditure on Home Guards</b>				
				2,46,68,000		3,50,55,000		2,46,68,000		3,50,55,000		01.Salaries	2,76,68,000		3,93,45,000	
						57,000		57,000		57,000		02.Wages			65,000	
				1,20,000		3,75,000		1,20,000		3,75,000		06.Medical Treatment	2,00,000		4,25,000	
				50,000		3,65,000		50,000		3,65,000		11.Domestic travel expenses	55,000		4,05,000	
3,05,08,910		4,76,61,150		50,000		4,35,000		50,000		4,35,000		13.Office Expenses	55,000		4,45,000	
						1,00,000		1,00,000		1,00,000		14.Rents, Rates and Taxes			1,50,000	
				10,000		55,000		10,000		55,000		21.Supplies and Materials	10,000		70,000	
				90,000		4,85,000		90,000		4,85,000		24.P.O.L.	90,000		5,10,000	
				37,00,000				37,00,000				25.Clothing and Tentage	38,00,000			
				10,000		25,000		10,000		25,000		26.Advertising and Publicity	10,000		35,000	
						43,000		43,000		43,000		27.Minor Works			63,000	
						82,000		82,000		82,000		41.Secret Service Expenditure			88,000	
						23,20,000		23,20,000		23,20,000		50.Other Charges			27,50,000	
				50,000		3,90,000		50,000		3,90,000		51.Motor Vehicles	55,000		4,05,000	
				50,000		50,000		50,000		50,000		52.Machinery and Equipment	55,000		95,000	
3,05,08,910		4,76,61,150		2,87,98,000		3,98,37,000		2,87,98,000		3,98,37,000		<b>TOTAL (01)</b>	3,19,98,000		4,48,51,000	
												<b>(02) Creation/Raising of Border Wing Home Guards-</b>				

## GRANT 20

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				12,98,96,000				12,98,96,000					01.Salaries	14,58,96,000			
				1,50,000				1,50,000					06.Medical Treatment	3,50,000			
				1,00,000				1,00,000					11.Domestic travel expenses	2,00,000			
18,79,36,675		15,625		3,00,000				3,00,000					13.Office Expenses	3,00,000			
				10,000				10,000					14.Rents, Rates and Taxes				
				3,60,000				3,60,000					21.Supplies and Materials	10,000			
				10,000				10,000					24.P.O.L.	4,00,000			
				1,00,000				1,00,000					26.Advertising and Publicity	10,000			
				4,00,000				4,00,000					50.Other Charges	1,50,000			
				50,000				50,000					51.Motor Vehicles	4,50,000			
				50,000				50,000					52.Machinery and Equipment	70,000			
				50,000				50,000					01. Expenditure on Brass band -				
				50,000				50,000					50.Other Charges	1,00,000			
				50,000				50,000					TOTAL 01	1,00,000			
18,79,36,675		15,625		13,14,26,000				13,14,26,000					TOTAL (02)	14,79,36,000			
				3,47,000				3,47,000					(03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards.				
				3,47,000				3,47,000					50.Other Charges	25,42,000			
				3,47,000				3,47,000					51.Motor Vehicles				
				3,47,000				3,47,000					TOTAL (03)	25,42,000			
						50,51,000				50,51,000			(04) Duty/Washing Allowance				
						50,51,000				50,51,000			50.Other Charges			60,47,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						50,51,000				50,51,000						
												<b>TOTAL (04)</b>			60,47,000	
				30,000				30,000				<b>(06) Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund</b>				
												50.Other Charges	40,000			
				30,000				30,000				<b>TOTAL (06)</b>	40,000			
21,84,45,585		4,76,76,775		16,06,01,000		4,48,88,000		16,06,01,000		4,48,88,000		<b>TOTAL 107</b>	18,25,16,000		5,08,98,000	
26,40,25,966		5,89,24,892		19,95,17,000		6,46,83,000		19,95,17,000		6,46,83,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	22,64,58,000		7,29,42,000	
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>106 CIVIL DEFENCE</b>				
												<b>(01) Revamping of Meghalaya Civil Defence</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (01)</b>				
												<b>TOTAL 106</b>				
												<b>107 HOME GUARDS</b>				
												<b>(01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards - Non-Plan</b>				
												22.Arms and Ammunitions		35,50,000		
												50.Other Charges				
												51.Motor Vehicles		15,00,000		
												<b>TOTAL (01)</b>		50,50,000		
												<b>TOTAL 107</b>		50,50,000		
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		50,50,000		
26,40,25,966		5,89,24,892		19,95,17,000		6,46,83,000		19,95,17,000		6,46,83,000		<b>TOTAL 2070</b>	22,64,58,000	50,50,000	7,29,42,000	
												<b>For Details of Foregoing See Below</b>				
												<b>CAPITAL SECTION</b>				
												<b>A-Capital Account of General Services</b>				
												<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS.</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>80 GENERAL-</b>				



