

GRANT- 18

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
STATIONERY AND PRINTING**

| | REVENUE | CAPITAL | TOTAL |
|---------|--------------|-----------|--------------|
| Voted | 23,49,00,000 | 95,00,000 | 24,44,00,000 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

PRINTING AND STATIONERY DEPARTMENT

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | | |
|-------------------|-------------|------------------------------|-----------|----------------------------|-------------|------------------------------|-----------|-----------------------------|-------------|------------------------------|-----------|---|----------------------------|-------------|------------------------------|-----------|--|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| 15,15,53,826 | 52,43,516 | 3,50,45,174 | 10,22,623 | 17,58,76,000 | 50,00,000 | 3,46,24,000 | 40,00,000 | 17,58,76,000 | 50,00,000 | 3,46,24,000 | 40,00,000 | REVENUE SECTION A-General Services 2058 STATIONERY AND PRINTING-- CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- GRAND TOTAL | 18,70,02,000 | 50,00,000 | 3,88,98,000 | 40,00,000 | |
| | 1,15,34,000 | | | | 95,00,000 | | | | 95,00,000 | | | | | 95,00,000 | | | |
| 15,15,53,826 | 1,67,77,516 | 3,50,45,174 | 10,22,623 | 17,58,76,000 | 1,45,00,000 | 3,46,24,000 | 40,00,000 | 17,58,76,000 | 1,45,00,000 | 3,46,24,000 | 40,00,000 | | 18,70,02,000 | 1,45,00,000 | 3,88,98,000 | 40,00,000 | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

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| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | | | | Budget Estimates 2014-2015 | | | | |
|-------------------|-------------|------------------------------|-----------|----------------------------|-----------|------------------------------|-----------|-----------------------------|-----------|------------------------------|-----------|------------------|--|--|--|----------------------------|-------------|------------------------------|-----------|--|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | | | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | 14 | 15 | 16 | 17 | |
| | | | | | | | | | | | | | REVENUE SECTION | | | | | | | |
| | | | | | | | | | | | | | A-General Services | | | | | | | |
| | | | | | | | | | | | | | 2058 STATIONERY AND PRINTING-- NON PLAN AND STATE PLAN | | | | | | | |
| 19,87,490 | | | | 37,30,000 | | | | 37,30,000 | | | | | | | | | 39,00,000 | | | |
| 1,17,77,662 | | | | 2,47,85,000 | | | | 2,47,85,000 | | | | | | | | | 2,82,06,000 | | | |
| 13,46,063 | | 4,68,104 | | 60,000 | | 5,40,000 | | 60,000 | | 5,40,000 | | | | | | | 1,00,000 | | 8,90,000 | |
| 12,77,76,497 | 52,43,516 | 3,12,49,224 | 10,22,623 | 13,77,26,000 | 50,00,000 | 3,07,14,000 | 40,00,000 | 13,77,26,000 | 50,00,000 | 3,07,14,000 | 40,00,000 | | | | | 14,54,63,000 | 50,00,000 | 3,68,28,000 | 40,00,000 | |
| 2,00,000 | | | | 2,50,000 | | | | 2,50,000 | | | | | | | | 3,00,000 | | | | |
| 22,66,114 | | 68,900 | | 29,25,000 | | 80,000 | | 29,25,000 | | 80,000 | | | | | | 23,33,000 | | 1,80,000 | | |
| | | | | 1,50,000 | | | | 1,50,000 | | | | | | | | 1,50,000 | | | | |
| 62,00,000 | | 32,58,946 | | 62,50,000 | | 32,90,000 | | 62,50,000 | | 32,90,000 | | | | | | 65,50,000 | | 10,00,000 | | |
| 15,15,53,826 | 52,43,516 | 3,50,45,174 | 10,22,623 | 17,58,76,000 | 50,00,000 | 3,46,24,000 | 40,00,000 | 17,58,76,000 | 50,00,000 | 3,46,24,000 | 40,00,000 | | | | | 18,70,02,000 | 50,00,000 | 3,88,98,000 | 40,00,000 | |
| 15,15,53,826 | 52,43,516 | 3,50,45,174 | 10,22,623 | 17,58,76,000 | 50,00,000 | 3,46,24,000 | 40,00,000 | 17,58,76,000 | 50,00,000 | 3,46,24,000 | 40,00,000 | | | | | 18,70,02,000 | 50,00,000 | 3,88,98,000 | 40,00,000 | |
| | | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | | | | |
| | | | | | | | | | | | | | TOTAL 2058 | | | | | | | |
| | | | | | | | | | | | | | CAPITAL SECTION | | | | | | | |
| | | | | | | | | | | | | | A-Capital Account of General Services | | | | | | | |
| | | | | | | | | | | | | | 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING NON PLAN AND STATE PLAN | | | | | | | |
| | 1,15,34,000 | | | | 95,00,000 | | | | 95,00,000 | | | | | | | 95,00,000 | | | | |
| | 1,15,34,000 | | | | 95,00,000 | | | | 95,00,000 | | | | | | | 95,00,000 | | | | |
| | 1,15,34,000 | | | | 95,00,000 | | | | 95,00,000 | | | | | | | | 95,00,000 | | | |
| | | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | | | | |
| | | | | | | | | | | | | | TOTAL 4058 | | | | | | | |
| | | | | | | | | | | | | | B-Capital Account of Social Services | | | | | | | |
| | | | | | | | | | | | | | 4216 CAPITAL OUTLAY ON HOUSING- | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|-------------|-------------|-----------|--------------|-------------|-------------|-----------|--------------|-------------|-------------|-----------|----|----------|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 15,15,53,826 | 1,67,77,516 | 3,50,45,174 | 10,22,623 | 17,58,76,000 | 1,45,00,000 | 3,46,24,000 | 40,00,000 | 17,58,76,000 | 1,45,00,000 | 3,46,24,000 | 40,00,000 | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 19,87,490 | | | | 35,30,000 | | | | 35,30,000 | | | | | | | | |
| | | | | 2,00,000 | | | | 2,00,000 | | | | | | | | |
| 19,87,490 | | | | 37,30,000 | | | | 37,30,000 | | | | | | | | |
| 19,87,490 | | | | 37,30,000 | | | | 37,30,000 | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 27,77,662 | | | | 62,00,000 | | | | 62,00,000 | | | | | | | | |
| | | | | 1,40,000 | | | | 1,40,000 | | | | | | | | |
| | | | | 1,30,000 | | | | 1,30,000 | | | | | | | | |
| | | | | 10,000 | | | | 10,000 | | | | | | | | |
| | | | | 3,00,000 | | | | 3,00,000 | | | | | | | | |
| | | | | 5,000 | | | | 5,000 | | | | | | | | |
| 27,77,662 | | | | 67,85,000 | | | | 67,85,000 | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

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| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 90,00,000 | | | | 1,80,00,000 | | | | 1,80,00,000 | | | | (02) Purchase for State Government Offices- | | | | |
| | | | | | | | | | | | | 02.Wages | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 21.Supplies and Materials | 1,90,00,000 | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| 90,00,000 | | | | 1,80,00,000 | | | | 1,80,00,000 | | | | TOTAL (02) | 1,90,00,000 | | | |
| 1,17,77,662 | | | | 2,47,85,000 | | | | 2,47,85,000 | | | | TOTAL 101 | 2,82,06,000 | | | |
| 13,46,063 | | 4,68,104 | | 60,000 | | 70,000 | | 60,000 | | 70,000 | | 102 PRINTING STORAGE AND DISTRIBUTION OF FORMS-- | | | | |
| | | | | | | | | | | | | (01) Expenditure for storage and distribution of forms- | | | | |
| | | | | | | | | | | | | 02.Wages | 1,00,000 | | 2,00,000 | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | 90,000 | |
| | | | | | | | | | | | | 13.Office Expenses | | | 3,00,000 | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | | 3,00,000 | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| 13,46,063 | | 4,68,104 | | 60,000 | | 5,40,000 | | 60,000 | | 5,40,000 | | TOTAL (01) | 1,00,000 | | 8,90,000 | |
| 13,46,063 | | 4,68,104 | | 60,000 | | 5,40,000 | | 60,000 | | 5,40,000 | | TOTAL 102 | 1,00,000 | | 8,90,000 | |
| | | | | 1,94,29,000 | | 70,00,000 | | 1,94,29,000 | | 70,00,000 | | 103 Government Presses | | | | |
| | | | | | | | | | | | | (01) Press Administration- | | | | |
| | | | | | | | | | | | | 01.Salaries | 2,03,09,000 | | 85,00,000 | |
| | | | | 4,30,000 | | 3,50,000 | | 4,30,000 | | 3,50,000 | | 06.Medical Treatment | 4,50,000 | | 4,50,000 | |

GENERAL

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|-------------|-----------|--|-------------|-----------|-------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | 2,00,000 | 2,00,000 | 80,000 | | 2,00,000 | 2,00,000 | 80,000 | | | | | | |
| 3,05,50,143 | 52,43,516 | 1,29,30,997 | 10,22,623 | 45,00,000 | 40,00,000 | 32,75,000 | 20,00,000 | 45,00,000 | 40,00,000 | 32,75,000 | 20,00,000 | 11.Domestic travel expenses | 2,00,000 | 2,00,000 | 1,00,000 | |
| | | | | 59,60,000 | 8,00,000 | 13,00,000 | | 59,60,000 | 8,00,000 | 13,00,000 | | 13.Office Expenses | 49,00,000 | 40,00,000 | 8,00,000 | 20,00,000 |
| | | | | 13,000 | | | | 13,000 | | | | 21.Supplies and Materials | 63,00,000 | 8,00,000 | 8,00,000 | |
| | | | | 28,000 | | 50,000 | | 28,000 | | 50,000 | | 34.Scholarships and Stipends | 13,000 | | | |
| | | | | | | | | | | | | 50.Other Charges | 28,000 | | 50,000 | |
| 3,05,50,143 | 52,43,516 | 1,29,30,997 | 10,22,623 | 3,05,60,000 | 50,00,000 | 1,20,55,000 | 20,00,000 | 3,05,60,000 | 50,00,000 | 1,20,55,000 | 20,00,000 | TOTAL (01) | 3,22,00,000 | 50,00,000 | 1,07,00,000 | 20,00,000 |
| | | | | | | | | | | | | (02) Composing and Standing Form Branch-- | | | | |
| | | | | 3,10,99,000 | | 71,88,000 | | 3,10,99,000 | | 71,88,000 | | 01.Salaries | 3,34,09,000 | | 1,10,00,000 | |
| | | | | 6,70,000 | | 1,70,000 | | 6,70,000 | | 1,70,000 | | 06.Medical Treatment | 7,00,000 | | 4,00,000 | |
| | | | | 1,40,000 | | 60,000 | | 1,40,000 | | 60,000 | | 11.Domestic travel expenses | 1,50,000 | | 1,00,000 | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | 12,50,000 | | | | 12,50,000 | | | | 21.Supplies and Materials | 14,50,000 | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| 3,65,23,394 | | 67,22,163 | | 3,31,59,000 | | 74,18,000 | | 3,31,59,000 | | 74,18,000 | | TOTAL (02) | 3,57,09,000 | | 1,15,00,000 | |
| | | | | | | | | | | | | (03) Machine Printing Branch-- | | | | |
| | | | | 2,70,30,000 | | 81,23,000 | | 2,70,30,000 | | 81,23,000 | | 01.Salaries | 2,82,30,000 | | 1,02,00,000 | |
| | | | | 5,30,000 | | 3,30,000 | | 5,30,000 | | 3,30,000 | | 06.Medical Treatment | 5,50,000 | | 4,00,000 | |
| | | | | 1,80,000 | | 50,000 | | 1,80,000 | | 50,000 | | 11.Domestic travel expenses | 1,90,000 | | 80,000 | |
| | | | | 3,50,000 | | | | 3,50,000 | | | | 13.Office Expenses | 4,10,000 | | | |
| | | | | 46,50,000 | | 5,00,000 | | 46,50,000 | | 5,00,000 | | 27.Minor Works | 49,00,000 | | 7,00,000 | |
| | | | | 9,00,000 | | | | 9,00,000 | | | | 52.Machinery and Equipment | 10,00,000 | | | |
| | | | | | | | | | | | | 61.Depreciation | | | | |
| 2,91,13,983 | | 94,84,164 | | 3,36,40,000 | | 90,03,000 | | 3,36,40,000 | | 90,03,000 | | TOTAL (03) | 3,52,80,000 | | 1,13,80,000 | |
| | | | | | | | | | | | | (04) Binding and Warehousing Branch-- | | | | |
| | | | | 2,24,38,000 | | | | 2,24,38,000 | | | | 01.Salaries | 2,41,45,000 | | | |
| | | | | 2,00,000 | | | | 2,00,000 | | | | 06.Medical Treatment | 2,30,000 | | | |
| | | | | 35,000 | | | | 35,000 | | | | 11.Domestic travel expenses | 45,000 | | | |

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| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1.73.23.816 | | | | 2,30,000 | | | | 2,30,000 | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 21.Supplies and Materials | 6,00,000 | | | |
| 1.73.23.816 | | | | 2,29,03,000 | | | | 2,29,03,000 | | | | TOTAL (04) | 2,50,20,000 | | | |
| | | | | | | | | | | | | (05) Mechanical Branch -- | | | | |
| | | | | 47,64,000 | | | | 47,64,000 | | | | 01.Salaries | 30,84,000 | | | |
| | | | | 2,40,000 | | | | 2,40,000 | | | | 06.Medical Treatment | 2,60,000 | | | |
| | | | | 2,30,000 | | | | 2,30,000 | | | | 11.Domestic travel expenses | 2,40,000 | | | |
| 38,21,757 | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 21.Supplies and Materials | | | | |
| | | | | | | | | | | | | 27.Minor Works | | | | |
| 38,21,757 | | | | 52,34,000 | | | | 52,34,000 | | | | TOTAL (05) | 35,84,000 | | | |
| | | | | | | | | | | | | (06) Reading Branch-- | | | | |
| | | | | 1,20,80,000 | | | | 1,20,80,000 | | | | 01.Salaries | 1,35,00,000 | | | |
| | | | | 1,30,000 | | | | 1,30,000 | | | | 06.Medical Treatment | 1,50,000 | | | |
| | | | | 20,000 | | | | 20,000 | | | | 11.Domestic travel expenses | 20,000 | | | |
| 1,04,43,404 | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| 1,04,43,404 | | | | 1,22,30,000 | | | | 1,22,30,000 | | | | TOTAL (06) | 1,36,70,000 | | | |
| | | | | | | | | | | | | (07) Press Administration Training Programme | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|-----------|-------------|-----------|--------------|-----------|-------------|-----------|--------------|-----------|-------------|-----------|--|--------------|-----------|-------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL (07) | | | | |
| | | | | | | | | | | | | (08) Branch Press Jowai | | | | |
| | | | | | | 60,000 | | | | 60,000 | | 02.Wages | | | 80,000 | |
| | | 21,11,900 | | | | 4,20,000 | 20,00,000 | | | 4,20,000 | 20,00,000 | 13.Office Expenses | | | 6,00,000 | 20,00,000 |
| | | | | | | 60,000 | | | | 60,000 | | 14.Rents, Rates and Taxes | | | 70,000 | |
| | | | | | | 3,60,000 | | | | 3,60,000 | | 21.Supplies and Materials | | | 6,00,000 | |
| | | | | | | 2,60,000 | | | | 2,60,000 | | 27.Minor Works | | | 4,00,000 | |
| | | | | | | 28,000 | | | | 28,000 | | 50.Other Charges | | | 48,000 | |
| | | | | | | 10,50,000 | | | | 10,50,000 | | 52.Machinery and Equipment | | | 14,50,000 | |
| | | 21,11,900 | | | | 22,38,000 | 20,00,000 | | | 22,38,000 | 20,00,000 | TOTAL (08) | | | 32,48,000 | 20,00,000 |
| 12,77,76,497 | 52,43,516 | 3,12,49,224 | 10,22,623 | 13,77,26,000 | 50,00,000 | 3,07,14,000 | 40,00,000 | 13,77,26,000 | 50,00,000 | 3,07,14,000 | 40,00,000 | TOTAL 103 | 14,54,63,000 | 50,00,000 | 3,68,28,000 | 40,00,000 |
| | | | | | | | | | | | | 104 COST OF PRINTING BY OTHER SOURCES-- | | | | |
| | | | | | | | | | | | | (01) Printing at private press- | | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 21.Supplies and Materials | 3,00,000 | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | |
| 2,00,000 | | | | 2,50,000 | | | | 2,50,000 | | | | TOTAL (01) | 3,00,000 | | | |
| 2,00,000 | | | | 2,50,000 | | | | 2,50,000 | | | | TOTAL 104 | 3,00,000 | | | |
| | | | | | | | | | | | | 105 GOVERNMENT PUBLICATION-- | | | | |
| | | | | | | | | | | | | (01) Book Depot | | | | |
| | | | | | | | | | | | | 01.Salaries | 14,18,000 | | | |
| | | | | | | | | | | | | 02.Wages | 2,50,000 | | 1,80,000 | |
| | | | | | | | | | | | | 06.Medical Treatment | 2,50,000 | | | |
| | | | | | | | | | | | | 11.Domestic travel expenses | | | | |
| | | | | | | | | | | | | 13.Office Expenses | 3,60,000 | | | |
| | | | | | | | | | | | | 26.Advertising and Publicity | 50,000 | | | |
| 22.66.114 | | 68,900 | | 21,40,000 | | 2,30,000 | 80,000 | 2,30,000 | | 80,000 | | | | | | |
| | | | | 2,30,000 | | | | 2,30,000 | | | | | | | | |
| | | | | 2,80,000 | | | | 2,80,000 | | | | | | | | |
| | | | | 40,000 | | | | 40,000 | | | | | | | | |

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| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | | |
|-------------------|-----------|------------------------------|-----------|----------------------------|-----------|------------------------------|-----------|-----------------------------|-----------|------------------------------|-----------|------------------|--|--------------|------------------------------|-------------|-----------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| | | | | 5,000 | | | | 5,000 | | | | | 50.Other Charges | 5,000 | | | |
| 22,66,114 | | 68,900 | | 29,25,000 | | 80,000 | | 29,25,000 | | 80,000 | | | TOTAL (01) | 23,33,000 | | 1,80,000 | |
| 22,66,114 | | 68,900 | | 29,25,000 | | 80,000 | | 29,25,000 | | 80,000 | | | TOTAL 105 | 23,33,000 | | 1,80,000 | |
| | | | | | | | | | | | | | 792 IRRECOVERABLE LOANS WRITTEN OFF. | | | | |
| | | | | | | | | | | | | | (01) House Building Advance. | | | | |
| | | | | 1,50,000 | | | | 1,50,000 | | | | | 13.Office Expenses | | | | |
| | | | | 1,50,000 | | | | 1,50,000 | | | | | 64.Write off/losses | 1,50,000 | | | |
| | | | | 1,50,000 | | | | 1,50,000 | | | | | TOTAL (01) | 1,50,000 | | | |
| | | | | | | | | | | | | | TOTAL 792 | 1,50,000 | | | |
| | | | | | | | | | | | | | 800 OTHER EXPENDITURE-- | | | | |
| | | | | | | | | | | | | | (01) Printing Works done by other Government for the State-- | | | | |
| | | | | | | | | | | | | | 21.Supplies and Materials | | | | |
| | | | | | | | | | | | | | 50.Other Charges | | | | |
| | | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | | (02) Maintenance of Press Building | | | | |
| 62,00,000 | | 32,58,946 | | 62,50,000 | | 32,90,000 | | 62,50,000 | | 32,90,000 | | | 13.Office Expenses | | | | |
| 62,00,000 | | 32,58,946 | | 62,50,000 | | 32,90,000 | | 62,50,000 | | 32,90,000 | | | 27.Minor Works | 65,50,000 | | 10,00,000 | |
| 62,00,000 | | 32,58,946 | | 62,50,000 | | 32,90,000 | | 62,50,000 | | 32,90,000 | | | TOTAL (02) | 65,50,000 | | 10,00,000 | |
| | | | | | | | | | | | | | TOTAL 800 | 65,50,000 | | 10,00,000 | |
| 15,15,53,826 | 52,43,516 | 3,50,45,174 | 10,22,623 | 17,58,76,000 | 50,00,000 | 3,46,24,000 | 40,00,000 | 17,58,76,000 | 50,00,000 | 3,46,24,000 | 40,00,000 | | TOTAL NON PLAN AND STATE PLAN | 18,70,02,000 | 50,00,000 | 3,88,98,000 | 40,00,000 |
| 15,15,53,826 | 52,43,516 | 3,50,45,174 | 10,22,623 | 17,58,76,000 | 50,00,000 | 3,46,24,000 | 40,00,000 | 17,58,76,000 | 50,00,000 | 3,46,24,000 | 40,00,000 | | TOTAL 2058 | 18,70,02,000 | 50,00,000 | 3,88,98,000 | 40,00,000 |
| | | | | | | | | | | | | | <u>For Details of Foregoing See Below</u> | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 18

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|------------------|--|------|------------------------------|------|----|----|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 700 OTHER HOUSING.-- | | | | | | |
| | | | | | | | | | | | | | (03) Construction of additional Office Building for Stationery Wing at Government Press Branch Press,Tura. 13.Office Expenses | | | | | | |
| | | | | | | | | | | | | | TOTAL (03) | | | | | | |
| | | | | | | | | | | | | | (04) Construction of Boundary Wall around Office Complex at Government Branch Press,Tura. 13.Office Expenses | | | | | | |
| | | | | | | | | | | | | | TOTAL (04) | | | | | | |
| | | | | | | | | | | | | | TOTAL 700 | | | | | | |
| | | | | | | | | | | | | | 01 GOVERNMENT RESIDENTIAL BUILDINGS 106 GENERAL POOL ACCOMODATION | | | | | | |
| | | | | | | | | | | | | | (01) Construction of residential quarters for Government Press Tura:- 53.Major Works | | | | | | |
| | | | | | | | | | | | | | TOTAL (01) | | | | | | |
| | | | | | | | | | | | | | (02) Construction of Boundary walls around Residential Complex at Govt.Branch Press,Tura. 53.Major Works | | | | | | |
| | | | | | | | | | | | | | TOTAL (02) | | | | | | |
| | | | | | | | | | | | | | (03) Construction of Additional Office Building for Stationary Wing at Government Press Branch Press, Tura. 53.Major Works | | | | | | |
| | | | | | | | | | | | | | TOTAL (03) | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 18

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|-------------|-------------|-----------|--------------|-------------|-------------|-----------|--------------|-------------|-------------|-----------|--------------------|--------------|-------------|-------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | |
| 15,15,53,826 | 1,67,77,516 | 3,50,45,174 | 10,22,623 | 17,58,76,000 | 1,45,00,000 | 3,46,24,000 | 40,00,000 | 17,58,76,000 | 1,45,00,000 | 3,46,24,000 | 40,00,000 | GRAND TOTAL | 18,70,02,000 | 1,45,00,000 | 3,88,98,000 | 40,00,000 |