

**GRANT- 17**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF JAILS.**

	REVENUE	CAPITAL	TOTAL
Voted	15,59,00,000	-	15,59,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
**HOME (JAILS) DEPARTMENT.**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
													<b>REVENUE SECTION</b>							
													<b>A-General Services</b>							
													<b>2056 JAILS.</b>							
													<b>GRAND TOTAL</b>							
													<b>REVENUE SECTION</b>							
													<b>A-General Services</b>							
													<b>2056 JAILS.</b>							
													<b>NON PLAN AND STATE PLAN</b>							
													<b>001 DIRECTION AND ADMINISTRATION.</b>							
													<b>101 JAILS.</b>							
													<b>102 JAILS MANUFACTURES</b>							
													<b>800 OTHER EXPENDITURE.</b>							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
80,56,584	6,00,000	8,07,97,975	3,13,275	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	1,88,48,000	1,40,00,000	11,20,52,000	1,10,00,000
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>800 OTHER EXPENDITURE.</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
80,56,584	6,00,000	8,07,97,975	3,13,275	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	<b>TOTAL 2056</b>	1,88,48,000	1,40,00,000	11,20,52,000	1,10,00,000
80,56,584	6,00,000	8,07,97,975	3,13,275	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	<b>GRAND TOTAL</b>	1,88,48,000	1,40,00,000	11,20,52,000	1,10,00,000
												<b><u>For Details of Foregoing See Below</u></b>				
												<b>REVENUE SECTION</b>				
												<b>A-General Services</b>				
												<b>2056 JAILS.</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>001 DIRECTION AND ADMINISTRATION.</b>				
												<b>(01) Superintendence</b>				
				1,10,67,000	10,00,000			1,10,67,000	10,00,000			01.Salaries	1,17,03,000	10,00,000		
				1,55,000				1,55,000				02.Wages	1,80,000			
				22,000				22,000				06.Medical Treatment	1,00,000			
				2,08,000				2,08,000				11.Domestic travel expenses	2,50,000			
74,60,584	6,00,000	15,13,644	2,374	7,00,000		1,35,000		7,00,000		1,35,000		13.Office Expenses	8,00,000		1,00,000	
				35,000				35,000				14.Rents, Rates and Taxes				
				13,000				13,000				16.Publications	40,000			
				50,000				50,000				21.Supplies and Materials				
												24.P.O.L.	20,000			
												26.Advertising and Publicity	60,000			
												27.Minor Works		1,30,00,000		
												31.Grants - in - aid (Salary)				
				65,000				65,000				50.Other Charges	75,000			
				1,10,000				1,10,000				51.Motor Vehicles	1,20,000			
74,60,584	6,00,000	15,13,644	2,374	1,24,25,000	10,00,000	1,35,000		1,24,25,000	10,00,000	1,35,000		<b>TOTAL (01)</b>	1,33,48,000	1,40,00,000	1,00,000	

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
		11,31,709		2,00,000		6,30,000		2,00,000		6,30,000			(02) Charges for Police custody				
				10,00,000		10,00,000		10,00,000		10,00,000			01.Salaries				
													02.Wages				
													13.Office Expenses	5,00,000		5,00,000	
													23.Cost of ration	13,00,000		9,80,000	
		11,31,709		12,00,000		16,30,000		12,00,000		16,30,000			TOTAL (02)	18,00,000		14,80,000	
													(03) Expenditure on account of state Prisoners and Detenus.				
													01.Salaries				
													50.Other Charges				
													TOTAL (03)				
5,96,000		97,85,232		25,00,000		46,05,000		25,00,000		46,05,000			(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL)				
				5,00,000		6,00,000		5,00,000		6,00,000			13.Office Expenses	30,00,000		49,00,000	
													14.Rents, Rates and Taxes	7,00,000		7,00,000	
5,96,000		97,85,232		30,00,000		52,05,000		30,00,000		52,05,000			TOTAL (04)	37,00,000		56,00,000	
80,56,584	6,00,000	1,24,30,585	2,374	1,66,25,000	10,00,000	69,70,000		1,66,25,000	10,00,000	69,70,000			TOTAL 001	1,88,48,000	1,40,00,000	71,80,000	
													101 JAILS.				
						1,95,26,000				1,95,26,000			(01) District Jail,Shillong.				
						1,50,000				1,50,000			01.Salaries			2,03,26,000	
						4,000				4,000			02.Wages			1,80,000	
						7,00,000				7,00,000			05.Rewards			8,000	
													06.Medical Treatment			7,50,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		2,11,65,500				1,50,000				1,50,000		11.Domestic travel expenses			1,80,000	
						20,00,000				20,00,000		13.Office Expenses			22,00,000	
						5,00,000				5,00,000		14.Rents, Rates and Taxes			5,50,000	
						20,00,000				20,00,000		21.Supplies and Materials			22,00,000	
						65,00,000				65,00,000		23.Cost of ration			67,00,000	
						2,00,000				2,00,000		24.P.O.L.			2,50,000	
						4,30,000				4,30,000		27.Minor Works			5,00,000	
						90,000				90,000		50.Other Charges			1,00,000	
						12,000				12,000		51.Motor Vehicles			80,000	
						3,20,000				3,20,000		52.Machinery and Equipment			3,50,000	
		2,11,65,500				3,25,82,000				3,25,82,000		<b>TOTAL (01)</b>			3,43,74,000	
						1,21,95,000				1,21,95,000		<b>(02) District Jail,Tura.</b>				
						60,000				60,000		01.Salaries			1,26,00,000	
						50,000				50,000		02.Wages			80,000	
						4,00,000				4,00,000		05.Rewards			80,000	
						80,000				80,000		06.Medical Treatment			2,00,000	
		1,25,14,934				4,40,000				4,40,000		11.Domestic travel expenses			80,000	
						65,000				65,000		13.Office Expenses			5,00,000	
						3,50,000				3,50,000		14.Rents, Rates and Taxes			80,000	
						20,00,000				20,00,000		21.Supplies and Materials			4,00,000	
						1,10,000				1,10,000		23.Cost of ration			22,00,000	
						2,75,000				2,75,000		24.P.O.L.			1,80,000	
						1,10,000				1,10,000		27.Minor Works			3,20,000	
						1,10,000				1,10,000		50.Other Charges			1,50,000	
						1,15,000				1,15,000		51.Motor Vehicles			1,50,000	
												52.Machinery and Equipment			1,50,000	
		1,25,14,934				1,63,60,000				1,63,60,000		<b>TOTAL (02)</b>			1,71,70,000	

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						1,34,83,000				1,34,83,000		(04) District Jail, Williamnagar.				1,40,00,000	
						85,000				85,000		01.Salaries				90,000	
						15,000				15,000		02.Wages				20,000	
						3,10,000				3,10,000		05.Rewards				3,50,000	
						1,10,000				1,10,000		06.Medical Treatment				1,50,000	
		1,10,91,792				4,00,000				4,00,000		11.Domestic travel expenses				5,00,000	
						60,000				60,000		13.Office Expenses				80,000	
						2,10,000				2,10,000		14.Rents, Rates and Taxes				2,50,000	
						32,00,000				32,00,000		21.Supplies and Materials				33,50,000	
						1,10,000				1,10,000		23.Cost of ration				1,50,000	
						2,10,000				2,10,000		24.P.O.L.				2,50,000	
						1,10,000				1,10,000		27.Minor Works				1,50,000	
						1,10,000				1,10,000		50.Other Charges				1,50,000	
						2,10,000				2,10,000		51.Motor Vehicles				2,50,000	
												52.Machinery and Equipment					
		1,10,91,792				1,86,23,000				1,86,23,000		TOTAL (04)				1,97,40,000	
						1,35,00,000				1,35,00,000		(05) District Jail,Jowai.				1,40,00,000	
						3,00,000				3,00,000		01.Salaries				3,00,000	
						25,000				25,000		02.Wages				30,000	
						4,00,000				4,00,000		05.Rewards				4,80,000	
						1,50,000				1,50,000		06.Medical Treatment				1,80,000	
												11.Domestic travel expenses					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		1,28,81,140				10,00,000				10,00,000		13.Office Expenses			12,00,000	
						60,000				60,000		14.Rents, Rates and Taxes			60,000	
						13,00,000				13,00,000		21.Supplies and Materials			15,00,000	
						30,00,000				30,00,000		23.Cost of ration			32,00,000	
						35,000				35,000		24.P.O.L.			50,000	
						3,10,000				3,10,000		27.Minor Works			4,00,000	
						50,000				50,000		50.Other Charges			50,000	
						70,000				70,000		51.Motor Vehicles			1,00,000	
						2,20,000				2,20,000		52.Machinery and Equipment			3,00,000	
		1,28,81,140				2,04,20,000				2,04,20,000		<b>TOTAL (05)</b>			2,18,50,000	
												<b>(07) Upgradation of the standard of administrstion under 11th Finance Commission.</b>				
												01.Salaries				
												21.Supplies and Materials				
												27.Minor Works				
												01. Medicines/Medical equipment				
												21.Supplies and Materials				
												<b>TOTAL 01</b>				
												02. Facilities for Women offender				
												21.Supplies and Materials				
												<b>TOTAL 02</b>				
												03. Facilities to Jails inmates				
												21.Supplies and Materials				
												<b>TOTAL 03</b>				
												04. Vocational training for Jails inmates				
												21.Supplies and Materials				
												52.Machinery and Equipment				
												<b>TOTAL 04</b>				
												05. Repairs/Renovation of Jail Buildings.				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												27.Minor Works				
												53.Major Works				
												<b>TOTAL 05</b>				
												06. Vocational training for Jails inmates				
												52.Machinery and Equipment				
												<b>TOTAL 06</b>				
												07. Repairs/Renovation of Jail Buildings.				
												53.Major Works				
												<b>TOTAL 07</b>				
												<b>TOTAL (07)</b>				
												(08) Strengthening of jail security(Armed branch).				
						67,00,000					67,00,000	01.Salaries			65,61,000	
												02.Wages				
												05.Rewards				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												26.Advertising and Publicity				
												27.Minor Works				
												52.Machinery and Equipment				
												<b>TOTAL (08)</b>			65,61,000	
		86,62,986	2,28,691													
		86,62,986	2,28,691			67,00,000					67,00,000					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		9,23,100	22,847			5,80,000	50,00,000			5,80,000	50,00,000	<b>(09) Strengthening of Jails Services (Admn)</b>			10,50,000	50,00,000
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
		9,23,100	22,847			5,80,000	50,00,000			5,80,000	50,00,000	<b>TOTAL (09)</b>			10,50,000	50,00,000
												<b>(10) Purchase of uniform for Head Warder &amp; Warders</b>				
												21.Supplies and Materials			6,00,000	
												<b>TOTAL (10)</b>			6,00,000	
		6,72,39,452	2,51,538			9,52,65,000	50,00,000			9,52,65,000	50,00,000	<b>TOTAL 101</b>			10,13,45,000	50,00,000
												<b>102 JAILS MANUFACTURES</b>				
												<b>(01) Manufacture of furniture etc.,</b>				
												01.Salaries			17,45,000	
												02.Wages				
												06.Medical Treatment				
												13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												52.Machinery and Equipment				
		9,47,571	30,566			21,51,000				21,51,000		<b>TOTAL (01)</b>			17,45,000	
												<b>(02) Facilities for Jail Immates.</b>				
												21.Supplies and Materials				



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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		9,47,571	30,566			21,51,000				21,51,000						
												51.Motor Vehicles				
												<b>TOTAL (02)</b>				
												<b>TOTAL 102</b>			17,45,000	
												<b>800 OTHER EXPENDITURE.</b>				
												(01) Construction of Spl Jail for Political detenues at Mawiong				
												27.Minor Works				
												53.Major Works				
												<b>TOTAL (01)</b>				
												(02) Improvement and modernisation of security system.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												01. Add- Amount transferred from Centrally Sponsored Scheme.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												<b>TOTAL 01</b>				
												<b>TOTAL (02)</b>				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		1,80,367	28,797			10,01,000				10,01,000						
												(03) Strengthening and improvement of medical care.				
												01.Salaries			9,82,000	
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												01. Add- Amount transfered from Centrally Sponsored Scheme.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												<b>TOTAL 01</b>				
		1,80,367	28,797			10,01,000				10,01,000		<b>TOTAL (03)</b>			9,82,000	
												(05) Modernisation of jail services(including training and training equipment).				
												11.Domestic travel expenses			2,00,000	
							60,00,000				60,00,000	13.Office Expenses			2,00,000	60,00,000
												21.Supplies and Materials				
												01. Add- Amount transfered from Centrally Sponsored Scheme				
												11.Domestic travel expenses			2,00,000	
												13.Office Expenses			2,00,000	
												21.Supplies and Materials				
												<b>TOTAL 01</b>			4,00,000	
							60,00,000				60,00,000	<b>TOTAL (05)</b>			8,00,000	60,00,000
												(06) Strengthening of jail administration.				
												51.Motor Vehicles				
												<b>TOTAL (06)</b>				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(07) Strengthening of other security related items including transport.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												01. Add- Amount transferred from Centrally Sponsored Scheme.				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (07)</b>				
												(09) Facilities for women offenders,etc.				
												21.Supplies and Materials				
												<b>TOTAL (09)</b>				
												(10) Facilities to Jails inmates etc.				
												21.Supplies and Materials				
												01. Add- Amount transferred from Centrally Sponsored Scheme.				
												21.Supplies and Materials				
												<b>TOTAL 01</b>				
												<b>TOTAL (10)</b>				
		1,80,367	28,797			10,01,000	60,00,000			10,01,000	60,00,000	<b>TOTAL 800</b>			17,82,000	60,00,000
80,56,584	6,00,000	8,07,97,975	3,13,275	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	1,88,48,000	1,40,00,000	11,20,52,000	1,10,00,000

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**GRANT 17**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>800 OTHER EXPENDITURE.</b>				
												(02) Improvement and modernisation of security system.				
												11.Domestic travel expenses				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												01. Ded- Amount transfered to State Plan.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												<b>TOTAL 01</b>				
												<b>TOTAL (02)</b>				
												(03) Strengthening and improvement of medical care.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												01. Ded- Amount transfered to State Plan.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												<b>TOTAL 01</b>				
												<b>TOTAL (03)</b>				
												(05) Modernisation of jail services(including training and training equipments).				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												01. Ded- Amount transfered to State Plan.				
												21.Supplies and Materials				
												<b>TOTAL 01</b>				

**GRANT 17**

<b>Actuals 2012-2013</b>				<b>Budget Estimates 2013-2014</b>				<b>Revised Estimates 2013-2014</b>				<b>Head of Accounts</b>	<b>Budget Estimates 2014-2015</b>						
<b>General</b>		<b>Sixth Schedule Part II Areas</b>		<b>General</b>		<b>Sixth Schedule Part II Areas</b>		<b>General</b>		<b>Sixth Schedule Part II Areas</b>			<b>General</b>		<b>Sixth Schedule Part II Areas</b>				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17

GENERAL

**GRANT 17**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
												<b>TOTAL 800</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
80,56,584	6,00,000	8,07,97,975	3,13,275	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	<b>TOTAL 2056</b>	1,88,48,000	1,40,00,000	11,20,52,000	1,10,00,000
80,56,584	6,00,000	8,07,97,975	3,13,275	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	1,66,25,000	10,00,000	10,53,87,000	1,10,00,000	<b>GRAND TOTAL</b>	1,88,48,000	1,40,00,000	11,20,52,000	1,10,00,000