GRANT- 12

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF SMALL SAVINGS ORGANISATION

	REVENUE	CAPITAL	TOTAL	
Voted	38,57,000	-	38,57,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

FINANCE DEPARTMENT

Actuals 2012-2013		Budge	t Estima	ates 2013-	2014	Revised Estimates 2013-2014					Budge	Budget Estimates 2014-201				
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
35,90,741 35,90,741				37,00,000 37,00,000				37,00,000 37,00,000				REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES- GRAND TOTAL	38,57,000 38,57,000			
35,90,741 35,90,741				37,00,000 37,00,000				37,00,000 37,00,000				REVENUE SECTION A-General Services 2047 OTHER FISCAL SERVICES- NON PLAN AND STATE PLAN 103 PROMOTION OF SMALL SAVINGS- TOTAL NON PLAN AND STATE PLAN	38,57,000 38,57,000			
35,90,741				37,00,000				37,00,000				TOTAL 2047	38,57,000			

GENERAL

GRANT 12

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
, 05.00.744	`	`	,	`	`	,	`	,	`	`	`		`	`	,	`
35,90,741				37,00,000				37,00,000				GRAND TOTAL	38,57,000			
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2047 OTHER FISCAL SERVICES-				
												NON PLAN AND STATE PLAN				
												103 PROMOTION OF SMALL SAVINGS-				
												(01) Directorate of Small Savings-				
				30,85,000				30,85,000				01.Salaries	32,00,000			
				1,48,000				1,48,000				02.Wages	1,50,000			
				1,80,000				1,80,000				06.Medical Treatment	2,00,000			
				45,000				45,000				11.Domestic travel expenses	50,000			
35,90,741				1,90,000				1,90,000				13.Office Expenses	2,00,000			
												14.Rents, Rates and Taxes				
				2,000				2,000				16.Publications	2,000			
				45,000				45,000				26.Advertising and Publicity	50,000			
												28.Professional Services				
				5,000				5,000				50.Other Charges	5,000			
35,90,741				37,00,000				37,00,000				TOTAL (01)	38,57,000			
35,90,741				37,00,000				37,00,000				TOTAL 103	38,57,000			
35,90,741				37,00,000				37,00,000				TOTAL NON PLAN AND STATE PLAN	38,57,000			
35,90,741				37,00,000				37,00,000				TOTAL 2047	38,57,000			
35,90,741				37,00,000				37,00,000				GRAND TOTAL	38,57,000			