

GRANT 12

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
35,90,741				37,00,000				37,00,000								
												GRAND TOTAL	38,57,000			
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2047 OTHER FISCAL SERVICES- NON PLAN AND STATE PLAN				
												103 PROMOTION OF SMALL SAVINGS-				
												(01) Directorate of Small Savings-				
				30,85,000				30,85,000				01.Salaries	32,00,000			
				1,48,000				1,48,000				02.Wages	1,50,000			
				1,80,000				1,80,000				06.Medical Treatment	2,00,000			
				45,000				45,000				11.Domestic travel expenses	50,000			
35,90,741				1,90,000				1,90,000				13.Office Expenses	2,00,000			
				2,000				2,000				14.Rents, Rates and Taxes				
				45,000				45,000				16.Publications	2,000			
				5,000				5,000				26.Advertising and Publicity	50,000			
												28.Professional Services				
												50.Other Charges	5,000			
35,90,741				37,00,000				37,00,000				TOTAL (01)	38,57,000			
35,90,741				37,00,000				37,00,000				TOTAL 103	38,57,000			
35,90,741				37,00,000				37,00,000				TOTAL NON PLAN AND STATE PLAN	38,57,000			
35,90,741				37,00,000				37,00,000				TOTAL 2047	38,57,000			
35,90,741				37,00,000				37,00,000				GRAND TOTAL	38,57,000			