

GRANT 11

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | | |
|-------------------|--------------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|------------------|---|--------------|------------------------------|------|--------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| | 11,38,30,000 | | | | 9,60,00,000 | | | | 9,60,00,000 | | | | F-Loans and Advances | | | | |
| | | | | | | | | | | | | | 6801 LOANS FOR POWER PROJECTS | 38,00,51,000 | 9,60,00,000 | | |
| | | | | | | | | | | | | | GRAND TOTAL | 58,31,51,000 | 104,15,00,000 | | 15,00,00,000 |
| | | | | | | | | | | | | | REVENUE SECTION | | | | |
| | | | | | | | | | | | | | A-General Services | | | | |
| | | | | | | | | | | | | | 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | | 001 DIRECTION AND ADMINISTRATION | | | | |
| | | | | | | | | | | | | | 103 COLLECTION CHARGES ELECTRICITY DUTY -- | 1,48,00,000 | | | |
| | | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | 1,48,00,000 | | | |
| | | | | | | | | | | | | | TOTAL 2045 | 1,48,00,000 | | | |
| | | | | | | | | | | | | | C-Economic Services | | | | |
| | | | | | | | | | | | | | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | | 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME | | | | |
| | | | | | | | | | | | | | 003 TRAINING-- | | | | |
| | | | | | | | | | | | | | 101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA | | | | |
| | | | | | | | | | | | | | 105 PROJECT IMPLEMENTATION | | 3,50,00,000 | | |
| | | | | | | | | | | | | | 109 MONITORING | | | | |
| | | | | | | | | | | | | | TOTAL 04 | | 3,50,00,000 | | |
| | | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | 3,50,00,000 | | |
| | | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

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| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | | |
|-------------------|--------------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|------------------|--|--------------|------------------------------|------|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| | 2,10,00,000 | | | | 2,10,00,000 | | | | 2,10,00,000 | | | | 103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS | | 2,10,00,000 | | |
| | | | | | 70,00,000 | | | | 70,00,000 | | | | 105 SUPPORTING PROGRAMMES | | | | |
| | 4,20,00,000 | | | | 4,65,00,000 | | | | 4,65,00,000 | | | | 800 OTHER EXPENDITURE | | 70,00,000 | | |
| | | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | 4,65,00,000 | | |
| | | | | | | | | | | | | | CENTRAL SECTOR SCHEMES | | | | |
| | | | | | | | | | | | | | 800 OTHER EXPENDITURE | | | | |
| | 4,20,00,000 | | | | 4,65,00,000 | | | | 4,65,00,000 | | | | TOTAL CENTRAL SECTOR SCHEMES | | | | |
| | | | | | | | | | | | | | TOTAL 2810 | | 4,65,00,000 | | |
| | | | | | | | | | | | | | CAPITAL SECTION | | | | |
| | | | | | | | | | | | | | C-Capital Account of Economic Services | | | | |
| | | | | | | | | | | | | | 4801 CAPITAL OUTLAY ON POWER PROJECTS | | | | |
| | | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | | 01 Hydel Generation | | | | |
| | | | | | | | | | | | | | 190 Investments in Public Sector and other Undertakings | | | | |
| | | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | | TOTAL 4801 | | | | |
| | | | | | | | | | | | | | F-Loans and Advances | | | | |
| | | | | | | | | | | | | | 6801 LOANS FOR POWER PROJECTS | | | | |
| | | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | |
| | 11,38,30,000 | | | | 9,60,00,000 | | | | 9,60,00,000 | | | | 800 OTHER LOANS TO ELECTRICITY BOARD -- | 38,00,51,000 | 9,60,00,000 | | |
| | 11,38,30,000 | | | | 9,60,00,000 | | | | 9,60,00,000 | | | | TOTAL NON PLAN AND STATE PLAN | 38,00,51,000 | 9,60,00,000 | | |
| | | | | | | | | | | | | | PLAN | | | | |
| | | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|---------------|----------|--------------|--------------|---------------|----------|--------------|--------------|---------------|----------|--------------|--|--------------|---------------|----------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 205 TRANSMISSION AND DISTRIBUTION -- | | | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | CENTRAL SECTOR SCHEMES | | | | |
| | | | | | | | | | | | | 800 OTHER LOANS TO ELECTRICITY BOARD -- | | | | |
| | | | | | | | | | | | | TOTAL CENTRAL SECTOR SCHEMES | | | | |
| | 11,38,30,000 | | | | 9,60,00,000 | | | | 9,60,00,000 | | | TOTAL 6801 | 38,00,51,000 | 9,60,00,000 | | |
| 12,41,93,838 | 126,81,50,000 | | 50,59,20,000 | 18,61,00,000 | 104,15,00,000 | | 30,00,00,000 | 18,61,00,000 | 104,15,00,000 | | 30,00,00,000 | GRAND TOTAL | 58,31,51,000 | 104,15,00,000 | | 15,00,00,000 |
| | | | | | | | | | | | | <u>For Details of Foregoing See Below</u> | | | | |
| | | | | | | | | | | | | REVENUE SECTION | | | | |
| | | | | | | | | | | | | A-General Services | | | | |
| | | | | | | | | | | | | 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | 001 DIRECTION AND ADMINISTRATION | | | | |
| | | | | | | | | | | | | (01) Payment due to MeSEB/Municipal Board/ Telephone Bills (BSNL) | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 14.Rents, Rates and Taxes | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 001 | | | | |
| | | | | | | | | | | | | 103 COLLECTION CHARGES ELECTRICITY DUTY -- | | | | |
| | | | | | | | | | | | | (01) Inspectorate of Electricity -- | | | | |
| | | | | 76,73,000 | | | | 76,73,000 | | | | 01.Salaries | 86,00,000 | | | |
| | | | | 18,000 | | | | 18,000 | | | | 02.Wages | 18,000 | | | |
| | | | | 3,50,000 | | | | 3,50,000 | | | | 06.Medical Treatment | 3,60,000 | | | |
| | | | | 1,55,000 | | | | 1,55,000 | | | | 11.Domestic travel expenses | 1,75,000 | | | |
| | | | | 10,40,000 | | | | 10,40,000 | | | | 13.Office Expenses | 11,00,000 | | | |
| | | | | 10,000 | | | | 10,000 | | | | 14.Rents, Rates and Taxes | | | | |
| | | | | | | | | | | | | 26.Advertising and Publicity | 60,000 | | | |

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|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--------------------------------|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | 50,000 | | | | 50,000 | | | | 28. Professional Services | | | | |
| | | | | | | | | | | | | 50. Other Charges | | | | |
| | | | | | | | | | | | | 51. Motor Vehicles | | | | |
| | | | | | | | | | | | | 52. Machinery and Equipment | 1,00,000 | | | |
| 76,79,170 | | | | 92,96,000 | | | | 92,96,000 | | | | TOTAL (01) | 1,04,13,000 | | | |
| | | | | | | | | | | | | (02) Licensing Board -- | | | | |
| | | | | 15,000 | | | | 15,000 | | | | 01. Salaries | | | | |
| 74,440 | | | | 50,000 | | | | 50,000 | | | | 11. Domestic travel expenses | 25,000 | | | |
| | | | | 55,000 | | | | 55,000 | | | | 13. Office Expenses | 1,00,000 | | | |
| | | | | | | | | | | | | 28. Professional Services | 65,000 | | | |
| | | | | | | | | | | | | 50. Other Charges | | | | |
| 74,440 | | | | 1,20,000 | | | | 1,20,000 | | | | TOTAL (02) | 1,90,000 | | | |
| | | | | | | | | | | | | (03) Zonal Offices. | | | | |
| | | | | 26,28,000 | | | | 26,28,000 | | | | 01. Salaries | 29,00,000 | | | |
| | | | | 2,000 | | | | 2,000 | | | | 02. Wages | 2,000 | | | |
| | | | | 2,80,000 | | | | 2,80,000 | | | | 06. Medical Treatment | 3,00,000 | | | |
| | | | | 90,000 | | | | 90,000 | | | | 11. Domestic travel expenses | 1,00,000 | | | |
| 25,81,228 | | | | 1,00,000 | | | | 1,00,000 | | | | 13. Office Expenses | 1,50,000 | | | |
| | | | | 64,000 | | | | 64,000 | | | | 14. Rents, Rates and Taxes | 65,000 | | | |
| | | | | | | | | | | | | 26. Advertising and Publicity | | | | |
| | | | | | | | | | | | | 50. Other Charges | | | | |
| | | | | | | | | | | | | 51. Motor Vehicles | | | | |

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|-------------------|------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|---|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | (02) Preparation of DPR for cluster of villages | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | TOTAL 101 | | | | |
| | | | | | | | | | | | | 105 PROJECT IMPLEMENTATION | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | (01) Administrative Expenses. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | 1,60,00,000 | | | | 1,60,00,000 | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | 1,60,00,000 | | | |
| | | | | | 1,60,00,000 | | | | 1,60,00,000 | | | TOTAL (01) | 1,60,00,000 | | | |
| | | | | | | | | | | | | (02) SolarThermal | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | 40,00,000 | | | | 40,00,000 | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | 40,00,000 | | | |
| | | | | | 40,00,000 | | | | 40,00,000 | | | TOTAL (02) | 40,00,000 | | | |
| | | | | | | | | | | | | (03) Biomass Gassification | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | 10,00,000 | | | | 10,00,000 | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | 10,00,000 | | | |
| | | | | | 10,00,000 | | | | 10,00,000 | | | TOTAL (03) | 10,00,000 | | | |
| | | | | | | | | | | | | (04) Field Project | | | | |

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Computerisation by NIC, Meghalaya State Centre

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
|----------|------|----------|------|----------|-------------|----------|------|----------|-------------|----------|------|--|---|------|-------------|------|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | 14 | 15 | 16 | 17 |
| | | | | | 1,40,00,000 | | | | 1,40,00,000 | | | | 13.Office Expenses | | | | |
| | | | | | 1,40,00,000 | | | | 1,40,00,000 | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | 3,50,00,000 | | | | 3,50,00,000 | | | | 36.Grants-in-aid General (Non-Salary) | | 1,40,00,000 | | |
| | | | | | | | | | | | | | TOTAL (04) | | 1,40,00,000 | | |
| | | | | | | | | | | | | | TOTAL 105 | | 3,50,00,000 | | |
| | | | | | | | | | | | | | 109 MONITORING | | | | |
| | | | | | | | | | | | | | (01) Monitoring | | | | |
| | | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | | TOTAL 109 | | | | |
| | | | | | 3,50,00,000 | | | | 3,50,00,000 | | | | TOTAL 04 | | 3,50,00,000 | | |
| | | | | | 3,50,00,000 | | | | 3,50,00,000 | | | | TOTAL NON PLAN AND STATE PLAN | | 3,50,00,000 | | |
| | | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | | 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME | | | | |
| | | | | | | | | | | | | | 003 TRAINING-- | | | | |
| | | | | | | | | | | | | | (01) Establishment of Regional,IREP Training Centre. | | | | |
| | | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | | TOTAL 003 | | | | |
| | | | | | | | | | | | | | 105 PROJECT IMPLEMENTATION | | | | |
| | | | | | | | | | | | | | (01) Administrative Expenses | | | | |
| | | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | | (02) Solar Thermal | | | | |
| | | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | | TOTAL (02) | | | | |

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| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|--|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | (03) Biomass Gasification | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | | | | | | | | | | (04) Field Project | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (04) | | | | |
| | | | | | | | | | | | | TOTAL 105 | | | | |
| | | | | | | | | | | | | 109 MONITORING | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL 109 | | | | |
| | | | | | | | | | | | | TOTAL 04 | | | | |
| | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | |
| | | | | | | | | | | | | CENTRAL SECTOR SCHEMES | | | | |
| | | | | | | | | | | | | 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME | | | | |
| | | | | | | | | | | | | 003 TRAINING-- | | | | |
| | | | | | | | | | | | | (01) Establishment of a Regional training Centre. | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 003 | | | | |
| | | | | | | | | | | | | 101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS | | | | |
| | | | | | | | | | | | | (01) Setting up of Integrated Rural Energy Planning Cells-- | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|------|----------|------|--------------|-------------|----------|------|----------|--------------|----------|------|----|----------|--------------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
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| | | | | | | | | | | | | | | | | |
| | | | | | 3,50,00,000 | | | | 3,50,00,000 | | | | | 3,50,00,000 | | |
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| | | | | | | | | | | | | | | | | |
| 10,36,53,000 | | | | 16,04,40,000 | | | | | 16,04,40,000 | | | | | 17,50,00,000 | | |
| 10,36,53,000 | | | | 16,04,40,000 | | | | | 16,04,40,000 | | | | | 17,50,00,000 | | |
| | | | | | | | | | | | | | | | | |
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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|--------------|----------|------|----------|--------------|----------|------|----------|--------------|--|----------|------|----------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | 50,59,20,000 | | | | 1,00,00,000 | | | | 1,00,00,000 | 01. Construction of 220 KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya) | | | | 1,00,00,000 |
| | | | 50,59,20,000 | | | | 1,00,00,000 | | | | 1,00,00,000 | 50.Other Charges | | | | 1,00,00,000 |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | 1,00,00,000 |
| | | | | | | | 8,00,00,000 | | | | 8,00,00,000 | 02. New Umtru HEP(2X20 MW) Ri-Bhoi District. | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | 2,00,00,000 |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | 8,00,00,000 | | | | 8,00,00,000 | TOTAL 02 | | | | 2,00,00,000 |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | 03. Ganol HE Project(22.5 MW) at Tura, West Garo Hills. | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | 2,00,00,000 |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | 1,00,00,000 | | | | 1,00,00,000 | TOTAL 03 | | | | 2,00,00,000 |
| | | | | | | | 10,00,00,000 | | | | 10,00,00,000 | 04. Construction of 132 D/C line from Rongkhon to Ampati alongwith 2X20 MVA, 132/33 KV sub-station at Ampati. | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | 5,00,00,000 |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | 10,00,00,000 | | | | 10,00,00,000 | TOTAL 04 | | | | 5,00,00,000 |
| | | | | | | | 10,00,00,000 | | | | 10,00,00,000 | 05. LILO of one circuit of Palatana - Bongaigaon 400KV Line at Killing with 400/220 KV, 2 x 315 MVA GIS Sub-Station. | | | | |
| | | | | | | | | | | | | 50.Other Charges | | | | 5,00,00,000 |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | 10,00,00,000 | | | | 10,00,00,000 | TOTAL 05 | | | | 5,00,00,000 |
| | | | 50,59,20,000 | | | | 30,00,00,000 | | | | 30,00,00,000 | TOTAL (08) | | | | 15,00,00,000 |
| | | | | | | | | | | | | (09) Survey and Investigation | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |

GRANT 11

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|--------------|------------------------------|------|----------------------------|--------------|------------------------------|------|-----------------------------|--------------|------------------------------|------|------------------|----------------------------|--------------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | 5,40,00,000 | | | | 5,40,00,000 | | | | | 5,40,00,000 | | |
| | | | | | 5,40,00,000 | | | | 5,40,00,000 | | | | | 5,40,00,000 | | |
| | | | | | | | | | | | | | | | | |
| | 28,80,00,000 | | | | | | | | | | | | | | | |
| | 28,80,00,000 | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | 10,80,00,000 | | | | 13,05,00,000 | | | | 13,05,00,000 | | | | | 13,05,00,000 | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|--------------|----------|------|----------|--------------|----------|------|----------|--------------|----------|------|----|----------|--------------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | 10,80,00,000 | | | | 13,05,00,000 | | | | 13,05,00,000 | | | | | 13,05,00,000 | | |
| | 4,50,00,000 | | | | | | | | | | | | | | | |
| | 4,50,00,000 | | | | | | | | | | | | | | | |
| | 9,00,00,000 | | | | 8,55,00,000 | | | | 8,55,00,000 | | | | | 8,55,00,000 | | |
| | 9,00,00,000 | | | | 8,55,00,000 | | | | 8,55,00,000 | | | | | 8,55,00,000 | | |
| | 9,00,00,000 | | | | 7,20,00,000 | | | | 7,20,00,000 | | | | | 7,20,00,000 | | |
| | 9,00,00,000 | | | | 7,20,00,000 | | | | 7,20,00,000 | | | | | 7,20,00,000 | | |
| | | | | | 13,50,00,000 | | | | 13,50,00,000 | | | | | 13,50,00,000 | | |
| | | | | | 13,50,00,000 | | | | 13,50,00,000 | | | | | 13,50,00,000 | | |
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GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|-------------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|---|----------------------------|-------------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | 53.Major Works | | | | |
| | | | | | | | | | | | | TOTAL (21) | | | | |
| | 2,88,00,000 | | | | 3,42,00,000 | | | | 3,42,00,000 | | | (22) Const of new 33KV D/C line on Wolf Conductor from 132/33KV Mawphlang S/S to33/11KV Airforce S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equip at PHE Mawphlang & A/F S/S | | 3,42,00,000 | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | 55.Loans and Advances | | | | |
| | 2,88,00,000 | | | | 3,42,00,000 | | | | 3,42,00,000 | | | TOTAL (22) | | 3,42,00,000 | | |
| | | | | | | | | | | | | (23) R & M of 5 nos of 33/11 KV Substations in Shillong. | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | 55.Loans and Advances | | | | |
| | | | | | | | | | | | | TOTAL (23) | | | | |
| | 1,08,00,000 | | | | | | | | | | | (24) Const. of new 33KV lion Wolf Conductor from Dakopgre to Praharnagar & const of 33/11KV,2.5MVA substation at Praharnagar with Control Room. | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | 1,08,00,000 | | | | | | | | | | | TOTAL (24) | | | | |
| | 1,98,00,000 | | | | | | | | | | | (25) Const. of new 33KV line alongwith 33/11KV,2.5 MVA at Bajengdoba Substation No. 2. | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | 1,98,00,000 | | | | | | | | | | | TOTAL (25) | | | | |
| | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|-------------|----------|------|----------|-------------|----------|------|----------|-------------|----------|------|----|----------|-------------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | 3,06,00,000 | | | | | | | | | | | | | | | |
| | 3,06,00,000 | | | | | | | | | | | | | | | |
| | 4,50,00,000 | | | | 8,32,50,000 | | | | 8,32,50,000 | | | | | 8,32,50,000 | | |
| | 4,50,00,000 | | | | 8,32,50,000 | | | | 8,32,50,000 | | | | | 8,32,50,000 | | |
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GRANT 11

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|------------------|--|------|------------------------------|------|----|----|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | TOTAL (33) | | | | | | |
| | | | | | | | | | | | | | (34) Construction of 132KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP. | | | | | | |
| | | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | | | |
| | | | | | | | | | | | | | TOTAL (34) | | | | | | |
| | | | | | | | | | | | | | (35) Construction of 132KV S/C Line on D/C Towers from Praharingar to Baghmara (110Km). | | | | | | |
| | | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | | | |
| | | | | | | | | | | | | | TOTAL (35) | | | | | | |
| | | | | | | | | | | | | | (36) Const of 132KV S/C Line on D/C Towers from Nangalbibra to Baghmara (80Km) alongwith Construction of 1x25 MVA (Additional Transformer bay),132/133KV S/S at Baghmara. | | | | | | |
| | | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | | | |
| | | | | | | | | | | | | | TOTAL (36) | | | | | | |
| | | | | | | | | | | | | | (37) Smart Metering. | | | | | | |
| | | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | | | |
| | | | | | | | | | | | | | TOTAL (37) | | | | | | |
| | | | | | | | | | | | | | (38) Insulated-Rubber Matting Sub-Stations. | | | | | | |
| | | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | | | |
| | | | | | | | | | | | | | TOTAL (38) | | | | | | |
| | | | | | | | | | | | | | (39) Re-Engineering & Re-Conductoring of 33KV Happy Valley Line from ACSR Raccoon to ACSR Wolf Conductor from 4 PoleStructure Belfonte upto 3 Pole Structure at Power Grid Lapalang. | | | | | | |
| | | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | | | |
| | | | | | | | | | | | | | TOTAL (39) | | | | | | |
| | | | | | | | | | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|--------------|----------|------|----------|-------------|----------|------|----------|-------------|----------|------|--|----------|-------------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | 40,50,000 | | | | | | | | | | | | | | | |
| | 40,50,000 | | | | | | | | | | | TOTAL (39) | | | | |
| | 40,50,000 | | | | | | | | | | | (40) Renovation,Re-Engineering & Re-Conductoring of 33KV Nangalbibra-Baghmara line in East Garo Hills, | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | 40,50,000 | | | | | | | | | | | TOTAL (40) | | | | |
| | 1,32,30,000 | | | | | | | | | | | (41) Construction of 33KV Line to evacuate Power from 132/33KV Mokpara(Ampati) Sub-Station to different location in West Garo Hills. | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | 1,32,30,000 | | | | | | | | | | | TOTAL (41) | | | | |
| | 56,70,000 | | | | | | | | | | | (42) Shifting of 33KV Line from Lailad to Nongladew in Ri-Bhoi District. | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | 56,70,000 | | | | | | | | | | | TOTAL (42) | | | | |
| | 18,00,00,000 | | | | | | | | | | | (43) Construction of New Umtru HEP (2x20MW). | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | 18,00,00,000 | | | | | | | | | | | TOTAL (43) | | | | |
| | | | | | 2,88,90,000 | | | | 2,88,90,000 | | | (44) Construction of 33/11KV,2x5 MVA Sub-Station with Control Room at Nangalbibra including realignment of the existing 11KV feeders to shift them to new sub station. | | 2,88,90,000 | | |
| | | | | | 2,88,90,000 | | | | 2,88,90,000 | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | TOTAL (44) | | 2,88,90,000 | | |
| | | | | | 2,55,60,000 | | | | 2,55,60,000 | | | (45) Construction of new 33KV line from Killing to Khanapara and installation of 33/11KV,5MVA sub station at Khanapara in Ri-Bhoi. | | 2,55,60,000 | | |
| | | | | | 2,55,60,000 | | | | 2,55,60,000 | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | TOTAL (45) | | 2,55,60,000 | | |
| | | | | | 3,51,00,000 | | | | 3,51,00,000 | | | (46) Replacing the meters & the metering system at interface/ boundary with the Generation and Distributors alongwith establishment of a Central Data Centre at NEHU S/S. | | 3,51,00,000 | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |

GRANT 11

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|---------------|------------------------------|--------------|----------------------------|--------------|------------------------------|--------------|-----------------------------|--------------|------------------------------|--------------|---|----------------------------|--------------|------------------------------|--------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | 3,51,00,000 | | | | 3,51,00,000 | | | | | 3,51,00,000 | | |
| | | | | | | | | | | | | TOTAL (46) | | | | |
| | | | | | | | | | | | | (47) Smart Grid Solutions. | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | TOTAL (47) | | | | |
| | | | | | | | | | | | | (48) Upgradation of Sub-Station and associated infrastructure in peri- urban locations not covered under RGGVY. | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | | | | | | | | | | | | TOTAL (48) | | | | |
| 10,36,53,000 | 111,23,20,000 | | 50,59,20,000 | 16,04,40,000 | 86,40,00,000 | | 30,00,00,000 | 16,04,40,000 | 86,40,00,000 | | 30,00,00,000 | TOTAL 101 | 17,50,00,000 | 86,40,00,000 | | 15,00,00,000 |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | | | |
| | | | | | | | | | | | | (01) Assistance to Meghalaya State Electricity Regulatory Commission.(MSERC) | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| 1,02,06,000 | | | | 65,00,000 | | | | 65,00,000 | | | | 31.Grants - in - aid (Salary) | 75,00,000 | | | |
| | | | | 61,00,000 | | | | 61,00,000 | | | | 36.Grants-in-aid General (Non-Salary) | 58,00,000 | | | |
| 1,02,06,000 | | | | 1,26,00,000 | | | | 1,26,00,000 | | | | TOTAL (01) | 1,33,00,000 | | | |
| | | | | | | | | | | | | (02) Equity participation of Meghalaya for Transmission of Power from Pallatana Gas Base Power Plant in Tripura upto Bongaigaon. | | | | |
| | | | | | | | | | | | | 32.Contribution | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| 1,02,06,000 | | | | 1,26,00,000 | | | | 1,26,00,000 | | | | TOTAL 800 | 1,33,00,000 | | | |
| 11,38,59,000 | 111,23,20,000 | | 50,59,20,000 | 17,30,40,000 | 86,40,00,000 | | 30,00,00,000 | 17,30,40,000 | 86,40,00,000 | | 30,00,00,000 | TOTAL 80 | 18,83,00,000 | 86,40,00,000 | | 15,00,00,000 |

GENERAL

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GRANT 11

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|---------------|----------|--------------|--------------|--------------|----------|--------------|--------------|--------------|----------|--------------|--|--------------|--------------|----------|--------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 11,38,59,000 | 111,23,20,000 | | 50,59,20,000 | 17,30,40,000 | 86,40,00,000 | | 30,00,00,000 | 17,30,40,000 | 86,40,00,000 | | 30,00,00,000 | TOTAL NON PLAN AND STATE PLAN | 18,83,00,000 | 86,40,00,000 | | 15,00,00,000 |
| 11,38,59,000 | 111,23,20,000 | | 50,59,20,000 | 17,30,40,000 | 86,40,00,000 | | 30,00,00,000 | 17,30,40,000 | 86,40,00,000 | | 30,00,00,000 | TOTAL 2801 | 18,83,00,000 | 86,40,00,000 | | 15,00,00,000 |
| | | | | | | | | | | | | C-Economic Services | | | | |
| | | | | | | | | | | | | 2810 NEW AND RENEWABLE ENERGY NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | 101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER | | | | |
| | | | | | | | | | | | | (01) Administrative Expenses | | | | |
| | 1,70,00,000 | | | | 1,50,00,000 | | | | 1,50,00,000 | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | 1,50,00,000 | | |
| | 1,70,00,000 | | | | 1,50,00,000 | | | | 1,50,00,000 | | | TOTAL (01) | | 1,50,00,000 | | |
| | | | | | | | | | | | | (02) Cooking and lighting purposes | | | | |
| | 10,00,000 | | | | 10,00,000 | | | | 10,00,000 | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | 10,00,000 | | |
| | 10,00,000 | | | | 10,00,000 | | | | 10,00,000 | | | TOTAL (02) | | 10,00,000 | | |
| | | | | | | | | | | | | (03) Cooking Energy | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | | | | | | | | | | (04) Energy from Waste | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (04) | | | | |
| | | | | | | | | | | | | (05) Solar Lantern | | | | |
| | 10,00,000 | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | | | |
| | 10,00,000 | | | | | | | | | | | TOTAL (05) | | | | |
| | 1,90,00,000 | | | | 1,60,00,000 | | | | 1,60,00,000 | | | TOTAL 101 | | 1,60,00,000 | | |
| | | | | | | | | | | | | 102 RENEWABLE ENERGY FOR RURAL APPLICATIONS | | | | |
| | | | | | | | | | | | | (01) Domestic Home Lighting System | | | | |

GRANT 11

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|-----------|------------------------------|------|----------------------------|-----------|------------------------------|------|-----------------------------|-----------|------------------------------|------|------------------|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | 20,00,000 | | | | | | | | | | | | | | | |
| | 20,00,000 | | | | | | | | | | | | | | | |
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| | | | | | 25,00,000 | | | | 25,00,000 | | | | | | | |
| | | | | | 25,00,000 | | | | 25,00,000 | | | | | | | |
| | 20,00,000 | | | | 25,00,000 | | | | 25,00,000 | | | | | | | |
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GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|-------------|----------|------|----------|-------------|----------|------|----------|-------------|----------|------|--|----------|-------------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | TOTAL 103 | | | | |
| | | | | | | | | | | | | 105 SUPPORTING PROGRAMMES | | | | |
| | | | | | | | | | | | | (01) General Programmes | | | | |
| | 2,10,00,000 | | | | 2,10,00,000 | | | | 2,10,00,000 | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | 2,10,00,000 | | |
| | 2,10,00,000 | | | | 2,10,00,000 | | | | 2,10,00,000 | | | TOTAL (01) | | 2,10,00,000 | | |
| | 2,10,00,000 | | | | 2,10,00,000 | | | | 2,10,00,000 | | | TOTAL 105 | | 2,10,00,000 | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | | | |
| | | | | | | | | | | | | (01) Micro Hydel Project Survey & Investigation | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) Micro Hydel Project. Construction and Implementation | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | (03) Village ElectrificationState Share (MNES special sponsored scheme) | | | | |
| | | | | | 65,00,000 | | | | 65,00,000 | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | 65,00,000 | | |
| | | | | | 65,00,000 | | | | 65,00,000 | | | TOTAL (03) | | 65,00,000 | | |
| | | | | | | | | | | | | (04) Energy Education Park | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | TOTAL (04) | | | | |
| | | | | | | | | | | | | (05) Windmill Programme | | | | |
| | | | | | 5,00,000 | | | | 5,00,000 | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | | | | | | | | | 36.Grants-in-aid General (Non-Salary) | | 5,00,000 | | |
| | | | | | 5,00,000 | | | | 5,00,000 | | | TOTAL (05) | | 5,00,000 | | |
| | | | | | | | | | | | | (06) Water Mill Programme | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|-------------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|------------------|----------------------------|-------------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
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| | | | | | 70,00,000 | | | | 70,00,000 | | | | | 70,00,000 | | |
| | 4,20,00,000 | | | | 4,65,00,000 | | | | 4,65,00,000 | | | | | 4,65,00,000 | | |
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| | 4,20,00,000 | | | | 4,65,00,000 | | | | 4,65,00,000 | | | | | 4,65,00,000 | | |
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GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|------|----------|-------------|----------|------|----------|-------------|----------|------|---|----------|-------------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 54.Investments | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | TOTAL 190 | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |
| | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | TOTAL 4801 | | | | |
| | | | | | | | | | | | | F-Loans and Advances | | | | |
| | | | | | | | | | | | | 6801 LOANS FOR POWER PROJECTS | | | | |
| | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | |
| | | | | | | | | | | | | 800 OTHER LOANS TO ELECTRICITY BOARD -- | | | | |
| | | | | | | | | | | | | (01) Loans to State Electricity Board -- (For externally aided Project), etc. | | | | |
| | | | | | 2,00,00,000 | | | | 2,00,00,000 | | | 54.Investments | | | | |
| | | | | | | | | | | | | 55.Loans and Advances | | 2,00,00,000 | | |
| | | | | | 2,00,00,000 | | | | 2,00,00,000 | | | TOTAL (01) | | 2,00,00,000 | | |
| | | | | | | | | | | | | (02) Loan to the State Electricity Board (Rural Electrification Programme) | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 55.Loans and Advances | | | | |
| | | | | | | | | | | | | TOTAL (02) | | | | |
| | | | | | | | | | | | | (03) Accelerated Power Development Programme. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | 55.Loans and Advances | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | | | | | | | | | | (04) Non-lapsable Central Pool of Resources. | | | | |
| | | | | | | | | | | | | 55.Loans and Advances | | | | |
| | | | | | | | | | | | | 01. Loans to State Electricity Board. | | | | |
| | | | | | | | | | | | | 55.Loans and Advances | | | | |
| | | | | | | | | | | | | TOTAL 01 | | | | |

GRANT 11

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | | |
|-------------------|--------------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|------------------|----------------------------|------|------------------------------|------|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 13 | | 14 | 15 | 16 |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | 11,38,30,000 | | | | | | | | | | | | | | | | |
| | 11,38,30,000 | | | | | | | | | | | | | | | | |
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| | | | | | 60,00,000 | | | | 60,00,000 | | | | | | | | |
| | | | | | 60,00,000 | | | | 60,00,000 | | | | | | | | |
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| | | | | | 1,45,00,000 | | | | 1,45,00,000 | | | | | | | | |
| | | | | | 1,45,00,000 | | | | 1,45,00,000 | | | | | | | | |
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GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 11

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|----------|------|----------|------|----------|-------------|----------|------|----------|-------------|----------|------|---|----------|-------------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | 95,00,000 | | | | 95,00,000 | | | (11) Construction of 2nd circuit of 132KV Agia -Nangalbibra Line with OPGW. 55.Loans and Advances | | 95,00,000 | | |
| | | | | | 95,00,000 | | | | 95,00,000 | | | TOTAL (11) | | 95,00,000 | | |
| | | | | | 80,00,000 | | | | 80,00,000 | | | (12) Construction OF 132/33 kv,2X20 MVA S/S with LILO of NEIGHRIM-Khliehriat Line at Lad Nongkrem. 55.Loans and Advances | | 80,00,000 | | |
| | | | | | 80,00,000 | | | | 80,00,000 | | | TOTAL (12) | | 80,00,000 | | |
| | | | | | 1,50,00,000 | | | | 1,50,00,000 | | | (13) Construction of 132KV D/C LILO of Rongkhon-Ampati line at Praharinagar along with 1x25MVA(with an additional transformer bay)132/33KV S/S at Praharinagar. 55.Loans and Advances | | 1,50,00,000 | | |
| | | | | | 1,50,00,000 | | | | 1,50,00,000 | | | TOTAL (13) | | 1,50,00,000 | | |
| | | | | | 38,00,000 | | | | 38,00,000 | | | (14) Const of new 33KV D?C line on Wolf Conductor from132/33KV Mawphlang S/S to 33/11KV A/F S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equipments at PHE Mawphlang & A/F S/ 55.Loans and Advances | | 38,00,000 | | |
| | | | | | 38,00,000 | | | | 38,00,000 | | | TOTAL (14) | | 38,00,000 | | |
| | | | | | 32,10,000 | | | | 32,10,000 | | | (15) Const. of 33/11KV 2x5MVA S/S with Control Room at Nangalbibr including realignment of the existing 11KV feeders to shift new S/S. 55.Loans and Advances | | 32,10,000 | | |
| | | | | | 32,10,000 | | | | 32,10,000 | | | TOTAL (15) | | 32,10,000 | | |
| | | | | | 28,40,000 | | | | 28,40,000 | | | (16) Construction of new 33KV line Killing to Khanapara & installation of 33/11KV,5MVA S/S at Khanapara in Ri-Bhoi. 55.Loans and Advances | | 28,40,000 | | |
| | | | | | 28,40,000 | | | | 28,40,000 | | | TOTAL (16) | | 28,40,000 | | |
| | | | | | | | | | | | | (17) Re-Engineering works of Umiam Stage-I Power Station,Sumer. 55.Loans and Advances | | | | |

GRANT 11

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|--------------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|------------------|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
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| | | | | | 92,50,000 | | | | 92,50,000 | | | | | | | |
| | | | | | 92,50,000 | | | | 92,50,000 | | | | | | | |
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| | | | | | 39,00,000 | | | | 39,00,000 | | | | | | | |
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| | 11,38,30,000 | | | | 9,60,00,000 | | | | 9,60,00,000 | | | | | | | |
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GENERAL

Computerisation by NIC, Meghalaya State Centre

