

**GRANT- 07**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
STAMPS AND REGISTRATION DEPARTMENT**

	REVENUE	CAPITAL	TOTAL
Voted	1,56,00,000	-	1,56,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**REGISTRATION DEPARTMENT**

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
25,13,663		1,34,68,694		29,22,000		1,08,78,000		29,22,000		1,08,78,000			<b>REVENUE SECTION</b>							
													<b>A-General Services</b>							
													2030 STAMPS AND REGISTRATION-				32,34,000		1,23,66,000	
													<b>GRAND TOTAL</b>				32,34,000		1,23,66,000	
													<b>REVENUE SECTION</b>							
													<b>A-General Services</b>							
													2030 STAMPS AND REGISTRATION-							
													NON PLAN AND STATE PLAN							
25,13,663				7,58,000				7,58,000					01 STAMPS JUDICIAL--				9,00,000			
		89,000		50,000		75,000		50,000		75,000			101 COST OF STAMPS.				55,000		78,000	
													102 EXPENSES ON SALE OF STAMPS-				9,55,000		78,000	
25,13,663		89,000		8,08,000		75,000		8,08,000		75,000			TOTAL 01							

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 07**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		89,000		50,000		75,000		50,000		75,000						
		89,000		50,000		75,000		50,000		75,000		13.Office Expenses	55,000		78,000	
		89,000		50,000		75,000		50,000		75,000		16.Publications				
		89,000		50,000		75,000		50,000		75,000		21.Supplies and Materials				
		89,000		50,000		75,000		50,000		75,000		<b>TOTAL (01)</b>	55,000		78,000	
		89,000		50,000		75,000		50,000		75,000		<b>TOTAL 102</b>	55,000		78,000	
25,13,663		89,000		8,08,000		75,000		8,08,000		75,000		<b>TOTAL 01</b>	9,55,000		78,000	
												<b>02 STAMPS NON JUDICIAL</b>				
												<b>101 COST OF STAMPS-</b>				
												(01) Manufacturing cost of Stamps supplies from Central Stamps store.				
				12,19,000				12,19,000				13.Office Expenses				
				12,19,000				12,19,000				21.Supplies and Materials	13,00,000			
				12,19,000				12,19,000				<b>TOTAL (01)</b>	13,00,000			
				12,19,000				12,19,000				<b>TOTAL 101</b>	13,00,000			
												<b>102 EXPENSES ON SALE OF STAMPS -</b>				
												(01) Commission/Discount to Stamps Vendors for Sale of Stamps.				
												02.Wages				
				20,000		85,000		20,000		85,000		11.Domestic travel expenses				
				20,000		85,000		20,000		85,000		13.Office Expenses	30,000		1,00,000	
				20,000		85,000		20,000		85,000		16.Publications				
				20,000		85,000		20,000		85,000		21.Supplies and Materials				
				20,000		85,000		20,000		85,000		<b>TOTAL (01)</b>	30,000		1,00,000	
				20,000		85,000		20,000		85,000		<b>TOTAL 102</b>	30,000		1,00,000	
				12,39,000		85,000		12,39,000		85,000		<b>TOTAL 02</b>	13,30,000		1,00,000	
												<b>03 REGISTRATION-</b>				
												<b>001 DIRECTION AND ADMINISTRATION</b>				
												(01) Headquarters level staff-				
												01.Salaries				
												<b>TOTAL (01)</b>				

## GRANT 07

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						99,80,000				99,80,000		(02) District Registration offices-				
						1,43,000				1,43,000		01.Salaries			1,15,00,000	
						3,34,000				3,34,000		02.Wages			1,65,000	
				1,70,000		1,18,000		1,70,000		1,18,000		06.Medical Treatment			1,70,000	
				6,55,000		1,37,000		6,55,000		1,37,000		11.Domestic travel expenses	1,99,000		1,45,000	
				50,000				50,000				13.Office Expenses	6,90,000		1,60,000	
		1,33,79,694				6,000				6,000		21.Supplies and Materials	60,000			
												50.Other Charges			48,000	
												61.Depreciation				
		1,33,79,694		8,75,000		1,07,18,000		8,75,000		1,07,18,000		TOTAL (02)	9,49,000		1,21,88,000	
		1,33,79,694		8,75,000		1,07,18,000		8,75,000		1,07,18,000		TOTAL 001	9,49,000		1,21,88,000	
		1,33,79,694		8,75,000		1,07,18,000		8,75,000		1,07,18,000		TOTAL 03	9,49,000		1,21,88,000	
25,13,663		1,34,68,694		29,22,000		1,08,78,000		29,22,000		1,08,78,000		TOTAL NON PLAN AND STATE PLAN	32,34,000		1,23,66,000	
25,13,663		1,34,68,694		29,22,000		1,08,78,000		29,22,000		1,08,78,000		TOTAL 2030	32,34,000		1,23,66,000	
25,13,663		1,34,68,694		29,22,000		1,08,78,000		29,22,000		1,08,78,000		GRAND TOTAL	32,34,000		1,23,66,000	