# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

#### THE

#### ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE	CAPITAL	TOTAL	
Voted	43,94,00,000	-	43,94,00,000	
Charged	-	-	-	

D 1 - 4 E - 4 - - 2012 2014 D - 1 - 1 E - 4 - - 2012 2014

#### REVENUE DEPARTMENT

A	Actuals 2	012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estima	ates 2013	-2014		Budge	t Estima	tes 2014	-2015
Gene	eral	Sixth So Part II		Gen	neral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8,91,90,477 16,02,57,068 43,000	49,86,073	1,65,56,852 16,46,798		6,53,32,000 16,43,88,000		1,22,23,233		6,53,32,000				REVENUE SECTION  A-General Services  2029 LAND REVENUE  B-Social Services  2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES  2250 OTHER SOCIAL SERVICES  C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES  CAPITAL SECTION  F-Loans and Advances  6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.  6401 LOANS FOR CROP HUSBANDRY	7,37,08,000	7,80,00,000 60,00,000		

II-The Heads under which this grant will be accounted for by the

			DL	M. Di	D!		DI	I		GKAN1		1	NT DI			
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 Iuii	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`		`	`	ì	`	`	`	`	`	CD AND TOTAL	`	`	`	
24,94,90,545	85,60,097	1,82,03,650		22,97,20,000	8,40,00,000	2,68,72,000		22,97,20,000	8,40,00,000	2,68,72,000		GRAND TOTAL	32,29,08,000	8,40,00,000	3,24,92,000	
												REVENUE SECTION				
												A-General Services				
												2029 LAND REVENUE				
				2 40 000		1 50 04 000		2 40 000				NON PLAN AND STATE PLAN	2.50.000		1 00 00 000	
2,24,810		1,40,48,665		2,40,000		1,52,34,000		2,40,000		1,52,34,000		001 DIRECTION AND ADMINISTRATION	2,50,000		1,88,92,000	
3,75,32,073				3,61,63,000				3,61,63,000				102 SURVEY AND SETTLEMENT OPERATION	4,01,83,000			
5,14,33,594	35,74,024	25,08,187		2,89,29,000				2,89,29,000				103 LAND RECORDS	3,32,75,000	4,80,00,000		
					60,00,000				60,00,000			800 Other expenditure.				
8,91,90,477	35,74,024	1,65,56,852		6,53,32,000	4,80,00,000	1,52,34,000		6,53,32,000	4,80,00,000	1,52,34,000		TOTAL NON PLAN AND STATE	7,37,08,000	4,80,00,000	1,88,92,000	
												PLAN GENTERALLY GRONGORED GCHEMES				
					3,00,00,000				3,00,00,000			CENTRALLY SPONSORED SCHEMES 103 LAND RECORDS		3,00,00,000		
									3,00,00,000			TOTAL CENTRALLY		3,00,00,000		
					3,00,00,000				5,55,66,666			SPONSORED SCHEMES		2,00,00,000		
												CENTRAL SECTOR SCHEMES				
												103 LAND RECORDS				
												TOTAL CENTRAL SECTOR				
8,91,90,477	35 7 <i>1</i> 02 <i>4</i>	1,65,56,852										SCHEMES TOTAL 2020				
0,71,70,4//	33,74,024	1,00,00,002		6,53,32,000	7,80,00,000	1,52,34,000		6,53,32,000	7,80,00,000	1,52,34,000		TOTAL 2029	7,37,08,000	7,80,00,000	1,88,92,000	
												B-Social Services				
												2245 RELIEF ON ACCOUNT OF				
												NATURAL CALAMITIES				
												NON PLAN AND STATE PLAN				
												02 FLOODS,CYCLONE ETC.,				
												101 GRATUITOUS RELIEF				
												800 OTHER EXPENDITURE				
												TOTAL 02				
									_		_	05 CALAMITY RELIEF FUND				
14,96,00,000				16,26,00,000				16,26,00,000				101 TRANSFERRED TO RESERVE FUNDS AND	24,66,00,000			
14,96,00,000				16,26,00,000				16,26,00,000				DEPOSITS ACCOUNTS-CALAMITY TOTAL 05	24,66,00,000			
												80 GENERAL				
4,15,929	25,59,082	30,000		6,28,000	26,00,000	42,95,000		6,28,000	26,00,000	42,95,000		80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER	7,55,000	26,00,000	42,77,000	
	20,07,002									•		PREPARENESS.		•	.	
	22,78,958											102 management of Natural Disaster				
GENERAL												Compu	terisation by	NIC Med	halava Sta	to Contro

	Actuals 2	2012-2013	3	Budget Estimates 2013-2014 Sixth Schedule			Revise	d Estima	ates 2013			Rudge	t Estima	tes 2014	-2015	
F	ictuais 2		chedule		t Estilla				u Estilli		chedule		Duuge	t Estilla	Six	
Con	aral	Part II		Gen	orol	Part II		Gene	orol	Part II			Gene	rol	Sche	
Gene	erai	Part II	Areas	Gen	erai	Pan II	Areas	Gene	erai	Part II	Areas		Gene	iai		
												Head of Accounts			Part II	Areas
											1					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,02,41,139	1,48,033	16,16,798		11,60,000	34,00,000	73,43,000		11,60,000	34,00,000	73,43,000		800 OTHER EXPENDITURE	18,45,000	34,00,000	93,23,000	
1,06,57,068	49,86,073	16,46,798		17,88,000	60,00,000	1,16,38,000		17,88,000	60,00,000	1,16,38,000		TOTAL 80	26,00,000	60,00,000	1,36,00,000	
16,02,57,068	49,86,073	16,46,798		16,43,88,000	60,00,000	1,16,38,000		16,43,88,000	60,00,000	1,16,38,000		TOTAL NON PLAN AND STATE	24,92,00,000	60,00,000	1,36,00,000	
												PLAN				
												CENTRALLY SPONSORED SCHEMES 80 GENERAL				
												102 management of Natural Disaster				
												TOTAL 80				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES				
16,02,57,068	49,86,073	16,46,798		16,43,88,000	60,00,000	1,16,38,000		16,43,88,000	60,00,000	1,16,38,000		TOTAL 2245	24,92,00,000	60,00,000	1,36,00,000	
												2250 OTHER SOCIAL SERVICES				
												NON PLAN AND STATE PLAN				
43,000												101 DONATION FOR CHARITABLE PURPOSES				
43,000												TOTAL NON PLAN AND STATE PLAN				
43,000												TOTAL 2250				
												C-Economic Services				
												3475 OTHER GENERAL ECONOMIC				
												SERVICES				
												NON PLAN AND STATE PLAN				
												201 Land ceilings(other than agricultural land)				
												TOTAL NON PLAN AND STATE				
												PLAN TOTAL 3475				
												CAPITAL SECTION				
												F-Loans and Advances				
												6225 LOANS FOR WELFARE OF S.CS.,				
												S.TS. AND OTHER B.CS.				
												NON PLAN AND STATE PLAN				
CENEDAL													rication by			

, DI	D.	N. DI	Dlan	Non Plan	Dlan	hr 101	Dlan	N. DI	D.	Non Plan			Non Plan	D.I	N	
Von Plan	Plan 2	Non Plan 3	Plan 4	5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
	` `	`	, ·	` `	`	,	· ·		``	``	``	13	` `	` `	` `	` `
												02 WELFARE OF SCHEDULED TRIBES.				
												TOTAL 02				
												TOTAL NON PLAN AND STATE				
												PLAN TOTAL 6225				
												6401 LOANS FOR CROP HUSBANDRY				
												NON PLAN AND STATE PLAN				
												103 SEEDS				
												105 MANURES & FERTILIZERS				
												800 OTHER LOANS				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6401				
24,94,90,545	85,60,097	1,82,03,650		22,97,20,000	8,40,00,000	2,68,72,000		22,97,20,000	8,40,00,000	2,68,72,000		GRAND TOTAL	32,29,08,000	8,40,00,000	3,24,92,000	
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2029 LAND REVENUE NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION				
												(01) Establishment in Districts				
						1,23,82,000				1,23,82,000		01.Salaries			1,53,00,000	
						42,000				42,000		02.Wages			48,000	
						17,40,000				17,40,000		06.Medical Treatment			21,15,000	
						4,95,000				4,95,000		11.Domestic travel expenses			6,80,000	
1,19,622		1,40,48,665				5,30,000				5,30,000		-			6,98,000	
1,19,022		1,40,46,663										13.Office Expenses				
						22,000				22,000		14.Rents, Rates and Taxes			25,000	
						11,000				11,000		16.Publications			13,000	
												28.Professional Services				
						12,000				12,000		50.Other Charges			13,000	
1,19,622		1,40,48,665				1,52,34,000				1,52,34,000		TOTAL (01)			1,88,92,000	
1				1	1	1		1		1		1				

A	Actuals 2	2012-2013	3	Budget Estimates 2013-2014 e Sixth Schedule			Revise	ed Estim	ates 2013	3-2014		Budge	t Estim	ates 2014-	2015	
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
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												(02) Land Reform Commission				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												28.Professional Services				
												50.Other Charges				
												TOTAL (02)				
												(03) Payment due to Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL)				
1,05,188				85,000				85,000				13.Office Expenses	90,000			
				1,55,000				1,55,000				14.Rents, Rates and Taxes	1,60,000			
1,05,188				2,40,000				2,40,000				TOTAL (03)	2,50,000			
2,24,810		1,40,48,665		2,40,000		1,52,34,000		2,40,000		1,52,34,000		TOTAL 001	2,50,000		1,88,92,000	
												102 SURVEY AND SETTLEMENT OPERATION				
												(01) General and Controlling Establishment for Surveys-				
				60,00,000				60,00,000				01.Salaries	70,00,000			
				2,000				2,000				02.Wages	2,000			
				3,00,000				3,00,000				06.Medical Treatment	3,00,000			
				1,48,000				1,48,000				11.Domestic travel expenses	1,50,000			
73,99,035				65,000				65,000				13.Office Expenses	66,000			
GENERAL															nhalaya Stat	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	`	22,000	`	`	`	22,000	`	· ·	`	14.Rents, Rates and Taxes	22,000	`	`	`
				6,000				6,000				16.Publications	6,000			
				10,000				10,000				26.Advertising and Publicity	10,000			
				2,000				2,000				27.Minor Works	2,000			
				2,000				2,000				50.Other Charges	2,000			
73,99,035				65,57,000				65,57,000				TOTAL (01)	75,60,000			
												(02) Drawing Section for Surveys				
				15,00,000				15,00,000				01.Salaries	17,00,000			
												02.Wages				
												03.Overtime Allowance				
				1,25,000				1,25,000				06.Medical Treatment	1,27,000			
20.68.327				30,000				30,000				21.Supplies and Materials	30,000			
				1,000				1,000				50.Other Charges	1,000			
20,68,327				16,56,000				16,56,000				TOTAL (02)	18,58,000			
												(03) Reproduction Section for Surveys				
				36,00,000				36,00,000				01.Salaries	41,00,000			
				2,000				2,000				02.Wages	2,000			
				1,90,000				1,90,000				06.Medical Treatment	2,30,000			
41,56,797				40,000				40,000				21.Supplies and Materials	40,000			
												50.Other Charges				
				62,000				62,000				52.Machinery and Equipment	62,000			
41,56,797				38,94,000				38,94,000				TOTAL (03)	44,34,000			
												(04) Traverse Section for Survey				
				1,61,91,000				1,61,91,000				01.Salaries	1,71,00,000			
				4,10,000				4,10,000				06.Medical Treatment	4,20,000			
				1,40,000				1,40,000				11.Domestic travel expenses	2,00,000			
1.76.17.418				2,60,000				2,60,000				13.Office Expenses	2,70,000			
GENERAL.													erisation by			

Α	ctuals	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013	3-2014		Budge	t Estima	ates 2014-	2015
Gene			chedule			Sixth Sixth Sixth Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
1		3	*	,	0	,	0	,	10	11	12	15	,	13	10	``
1,76,17,418				2,000				2,000				14.Rents, Rates and Taxes 50.Other Charges TOTAL (04)	2,000			
1,13,11,113												(05) Establishment of Survey School	7, 7, 2, 23			
				45,00,000				45,00,000				01.Salaries	55,00,000			
				60,000				60,000				02.Wages	63,000			
				3,90,000				3,90,000				06.Medical Treatment	4,50,000			
				90,000				90,000				11.Domestic travel expenses	1,50,000			
62,53,711				9,40,000				9,40,000				13.Office Expenses	10,50,000			
				50,000				50,000				14.Rents, Rates and Taxes	50,000			
				85,000				85,000				21.Supplies and Materials	95,000			
				85,000				85,000				27.Minor Works	95,000			
												31.Grants - in - aid (Salary)				
				75,000				75,000				34.Scholarships and Stipends	80,000			
				2,000				2,000				50.Other Charges	2,000			
				80,000				80,000				52.Machinery and Equipment	90,000			
62,53,711				63,57,000				63,57,000				TOTAL (05)	76,25,000			
												(06) Settlement Operation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
GENERAL													erisation by			

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	•		`		`		•	,	•		-	14.Rents, Rates and Taxes	-	-		-
												16.Publications				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (06)				
												(07) Training for Survey Officers				
				31,000				31,000				11.Domestic travel expenses	31,000			
				2,05,000				2,05,000				28.Professional Services	2,23,000			
				80,000				80,000				34.Scholarships and Stipends	80,000			
												50.Other Charges				
				3,16,000				3,16,000				TOTAL (07)	3,34,000			
												(08) Eviction Operation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												27.Minor Works				
												41.Secret Service Expenditure				
												TOTAL (08)				
												(09) State Boundary Demarcation and Pillar Construction				
				3,00,000				3,00,000				27.Minor Works	3,00,000			
												53.Major Works				
				3,00,000				3,00,000				TOTAL (09)	3,00,000			
												(10) Training for M.S.C./M.P.S Officers and other				
36,785				80,000				80,000				officers,etc., 13.Office Expenses	80,000			
GENERAL				00,000				00,000							ghalaya Sta	

	\	2012 201	2	Dudes	4 Eatires	tog 2012	2014	Dovis	d Esti	GRANT			D.,,J	4 Eati	otos 2014	2015
Gene		Sixth S Part II	chedule			sixth S Part II	chedule			Sixth S Part II	chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
36,785	`		,	80,000	`	,	`	80,000	`		`	34.Scholarships and Stipends 50.Other Charges TOTAL (10)	80,000	`	,	`
3,75,32,073				3,61,63,000				3,61,63,000				TOTAL 102  103 LAND RECORDS  (01) Directorate of Land Records	4,01,83,000			
				48,00,000 60,000				48,00,000 60,000				01.Salaries 02.Wages	58,00,000 62,000			
75,40,674				3,90,000 2,00,000 6,90,000				3,90,000 2,00,000 6,90,000				06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses	4,10,000 2,30,000 7,10,000			
				2,000				2,000				14.Rents, Rates and Taxes 16.Publications 28.Professional Services	3,000			
75,40,674				2,000 61,44,000				2,000 61,44,000				50.Other Charges TOTAL (01)	3,000 72,18,000			
												(02) Land Reforms and Land Records 01.Salaries 11.Domestic travel expenses 31.Grants - in - aid (Salary) TOTAL (02)				
GENERAL												(03) Land Acquisition Committee	uterisation by			

	D1	M. DI	Plan	Non Plan	Plan	M. Di	Plan	N. DI	DI	Non Plan	D1		Non Plan	DI	M. DI	D.
Non Plan	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
		`	`	`	`	,	`	`	``	`	`		``	`	``	``
												11.Domestic travel expenses				
												TOTAL (03)				
												(04) Engagement of Apprentices under Apprenticeship Act,1961				
												34.Scholarships and Stipends				
												TOTAL (04)				
<del></del>																
												(05) Compensation for acquisition/resumption of land for develop mental purposes				
												50.Other Charges				
												TOTAL (05)				
												(06) Land Tenure Research Cell for Land Reforms Legislation				
				5,20,000				5,20,000				01.Salaries	9,00,000			
				30,000				30,000				06.Medical Treatment	50,000			
												11.Domestic travel expenses				
2,03,100	96,920											13.Office Expenses				
												50.Other Charges				
2,03,100	96,920			5,50,000				5,50,000				TOTAL (06)	9,50,000			
												(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.				
				76,00,000				76,00,000				01.Salaries	86,00,000			
				5,20,000				5,20,000				06.Medical Treatment	5,30,000			
				2,50,000				2,50,000				11.Domestic travel expenses	3,00,000			
2,18,08,787				7,20,000	2,30,00,000			7,20,000	2,30,00,000			13.Office Expenses	7,50,000	2,30,00,000	0	
												50.Other Charges				
2,18,08,787				90,90,000	2,30,00,000			90,90,000	2,30,00,000			TOTAL (07)	1,01,80,000	2,30,00,000	0	
												(08) Codification of Laws				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
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Α	ctuals 2	2012-2013	3	Budget Estimates 2013-2014 Sixth Schedule			Revise	d Estima	ates 2013			Budge	t Estima	tes 2014-	2015	
			chedule		viiiu						chedule		Zuuge	. 2001111	Six	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	ral	Sche	
												Head of Accounts			Part II	Areas
												read of Accounts				
			Dlan	Nan Dian	D1		Dlan			Nan Dlan			Nan Dian			
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	`	`	` `	`	`	`	`	`	``	``	``	13	` `	`	` `	``
												(09) Establishment of Enforcement Branch for identification prep aration and execution of Land Reforms				
				95,00,000				95,00,000				01.Salaries	1,08,00,000			
				5,10,000				5,10,000				06.Medical Treatment	6,00,000			
				2,50,000				2,50,000				11.Domestic travel expenses	3,25,000			
2,08,00,011	13,77,407	25,08,187		8,10,000	30,00,000			8,10,000	30,00,000			13.Office Expenses	8,60,000	30,00,000		
												50.Other Charges				
2,08,00,011	13,77,407	25,08,187		1,10,70,000	30,00,000			1,10,70,000	30,00,000			TOTAL (09)	1,25,85,000	30,00,000		
												(10) Establishment of a Cell for implementation of Metric System of Land Records				
				15,50,000				15,50,000				01.Salaries	18,00,000			
				1,05,000				1,05,000				06.Medical Treatment	1,10,000			
				25,000				25,000				11.Domestic travel expenses	27,000			
10,81,022	99,697			40,000	40,00,000			40,000	40,00,000			13.Office Expenses	40,000	20,00,000		
												50.Other Charges				
10,81,022	99,697			17,20,000	40,00,000			17,20,000	40,00,000			TOTAL (10)	19,77,000	20,00,000		
												(11) Land Reforms and Land Records-Grant to the District Councils				
	20,00,000				30,00,000				30,00,000			31.Grants - in - aid (Salary)		30,00,000		
	20,00,000				30,00,000				30,00,000			TOTAL (11)		30,00,000		
												(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.				
				1,95,000				1,95,000				13.Office Expenses	1,95,000			
												01. Records Room etc.				
GENERAL	j			1			ı				Community	risation by	NIC Man	l l		

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												13.Office Expenses				
				1,95,000				1,95,000				TOTAL 01 TOTAL (12)	1,95,000			
				1,95,000				1,95,000					1,95,000			<u> </u>
												(13) Procurement of Surveys Equipment.				1
				1,60,000	60,00,000			1,60,000	60,00,000			13.Office Expenses	1,70,000	1,20,00,000		]
												50.Other Charges				
				1,60,000	60,00,000			1,60,000	60,00,000			TOTAL (13)	1,70,000	1,20,00,000		
												(14) Computerisation of Land Records and				]
					30,00,000				30,00,000			Cadastral Map. 13.Office Expenses		50,00,000		]
												50.Other Charges				]
					30,00,000				30,00,000			TOTAL (14)		50,00,000		
5 14 22 504	25 74 024	25,08,187		2 00 20 000				2 00 20 000					3,32,75,000			
5,14,33,594	35,74,024	25,08,187		2,89,29,000	4,20,00,000			2,89,29,000	4,20,00,000			TOTAL 103	3,32,73,000	4,00,00,000		
												800 Other expenditure.				]
												(01) Payment of degretal amount.				1
												13.Office Expenses				1
												50.Other Charges				<u> </u>
												TOTAL (01)				
												(02) Construction of EOC'S Disaster Management.				]
					60,00,000				60,00,000			13.Office Expenses				]
												53.Major Works				]
					60,00,000				60,00,000			TOTAL (02)				
					60,00,000				60,00,000			TOTAL 800				
8,91,90,477	35,74,024	1,65,56,852		6,53,32,000	4,80,00,000	1,52,34,000		6,53,32,000	4,80,00,000	1,52,34,000		TOTAL NON PLAN AND STATE PLAN	7,37,08,000	4,80,00,000	1,88,92,000	
												CENTRALLY SPONSORED SCHEMES				
												103 LAND RECORDS				l
												(01) Strengthening of Revenue Administration and updating of Land Records.				
					3,00,00,000				3,00,00,000			13.Office Expenses		3,00,00,000		
SENERAL		l .				l		I				Community		NIC. Mea	l l Ct -	

	Actuals 2	2012-201	3	Budge	t Estima	tes 2013-	2014	Revise	d Estime	ates 2013			Budge	t Estima	tes 2014-	2015
1	ictuais 2		chedule	,	t Estilla	Sixth S			u Estille		chedule		Duuge	t Listinie	Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
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					3,00,00,000				3,00,00,000			TOTAL (01)		3,00,00,000		
					3,00,00,000				3,00,00,000			TOTAL 103		3,00,00,000		
					3,00,00,000				3,00,00,000			TOTAL CENTRALLY SPONSORED SCHEMES		3,00,00,000		
												CENTRAL SECTOR SCHEMES				
												103 LAND RECORDS				
												(01) Computerisation of Land Records and Cadastral maps.				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 103				
												TOTAL CENTRAL SECTOR SCHEMES				
8,91,90,477	35,74,024	1,65,56,852		6,53,32,000	7,80,00,000	1,52,34,000		6,53,32,000	7,80,00,000	1,52,34,000		TOTAL 2029	7,37,08,000	7,80,00,000	1,88,92,000	
												B-Social Services				
												2245 RELIEF ON ACCOUNT OF				
												NATURAL CALAMITIES				
												NON PLAN AND STATE PLAN 02 FLOODS,CYCLONE ETC.,				
												101 GRATUITOUS RELIEF				
												(64) Other Items				
												50.Other Charges				
												TOTAL (64)				
												TOTAL 101				
												800 OTHER EXPENDITURE				
												(02) District Relief Committee				
												11.Domestic travel expenses				
CENEDAL					1								rication by			

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												TOTAL (02)				
												TOTAL 800				
												TOTAL 02				
												05 CALAMITY RELIEF FUND 101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY RELIEF FUND.				
												(01) Transfer to National Fund for Calamity Relief				
14.96.00.000												50.Other Charges				
14,96,00,000												TOTAL (01)				
												(02) Transfer to 8235-General and other Reserve- Fund-111 -Calamity Relief Fund.				
				16,26,00,000				16,26,00,000				50.Other Charges	24,66,00,000			
				16,26,00,000				16,26,00,000				TOTAL (02)	24,66,00,000			
14,96,00,000				16,26,00,000				16,26,00,000				TOTAL 101	24,66,00,000			
14,96,00,000				16,26,00,000				16,26,00,000				TOTAL 05	24,66,00,000			
												80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.				
												(01) Creation of Website for Disaster Management.				
	8,39,615											13.Office Expenses				
					5,00,000				5,00,000			26.Advertising and Publicity		5,00,000		
					5,00,000				5,00,000			50.Other Charges		5,00,000		
	8,39,615				10,00,000				10,00,000			TOTAL (01)		10,00,000		
T												(02) Training on Disaster Mangement.				
				16,000		1,10,000		16,000		1,10,000		02.Wages	50,000		3,87,000	
				1,15,000	5,00,000	6,83,000		1,15,000	5,00,000	6,83,000		11.Domestic travel expenses	1,15,000	5,00,000	1,61,000	
4,15,929	14,19,467	30,000		1,85,000		13,00,000		1,85,000		13,00,000		13.Office Expenses	2,40,000		13,85,000	
				22,000		88,000		22,000		88,000		21.Supplies and Materials	25,000		1,04,000	
				1,17,000		8,39,000		1,17,000		8,39,000		26.Advertising and Publicity	1,40,000		8,40,000	
GENERAL																

A	ctuals 2	012-201	3	Rudge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Rudge	t Estima	tes 2014-	2015
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												Head of Accounts			raitii	Aleas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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	-			1,73,000	8,00,000	12,75,000	· · · · · · · · · · · · · · · · · · ·	1,73,000	8,00,000	12,75,000		50.Other Charges	1,85,000	8,00,000	14,00,000	
4,15,929	14,19,467	30,000		6,28,000	13,00,000	42,95,000		6,28,000	13,00,000	42,95,000		TOTAL (02)	7,55,000	13,00,000	42,77,000	
												(03) Establishment of Libraries.				
	3,00,000											13.Office Expenses				
					2,00,000				2,00,000			21.Supplies and Materials		2,00,000		
					1,00,000	)			1,00,000			50.Other Charges		1,00,000		
	3,00,000				3,00,000	)			3,00,000			TOTAL (03)		3,00,000		
4,15,929	25,59,082	30,000		6,28,000	26,00,000	42,95,000		6,28,000	26,00,000	42,95,000		TOTAL 101	7,55,000	26,00,000	42,77,000	
												102 management of Natural Disaster				
												(01) Other Disaster Management Projects				
	22,78,958											31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
	22,78,958											TOTAL (01)				
												(02) Construction of Emergency Projects				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (02)				
	22,78,958											TOTAL 102				
												800 OTHER EXPENDITURE				
												(01) Human Resource Support in Disaster Management				
				5,00,000		27,89,000		5,00,000		27,89,000		01.Salaries	10,50,000		43,00,000	
				17,000		1,09,000		17,000		1,09,000		02.Wages	50,000		1,25,000	
GENERAL				]		1				l		Compute	risation by	NIC Med	ihalava Stat	te Centre

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				1,48,000		10,20,000		1,48,000		10,20,000		06.Medical Treatment	1,70,000		10,50,000	
				1,48,000	4,00,000	10,10,000		1,48,000	4,00,000	10,10,000		11.Domestic travel expenses	1,60,000	4,00,000	13,48,000	
				1,90,000	2,00,000	13,40,000		1,90,000	2,00,000	13,40,000		13.Office Expenses	2,30,000	2,00,000	14,00,000	
				16,000		49,000		16,000		49,000		16.Publications	20,000		60,000	
				1,12,000		8,40,000		1,12,000		8,40,000		26.Advertising and Publicity	1,30,000		8,40,000	
2,41,139	1,48,033	16,16,798		29,000	28,00,000	1,86,000		29,000	28,00,000	1,86,000		50.Other Charges	35,000	28,00,000	2,00,000	
2,41,139	1,48,033	16,16,798		11,60,000	34,00,000	73,43,000		11,60,000	34,00,000	73,43,000		TOTAL (01)	18,45,000	34,00,000	93,23,000	
												(02) Thirteen Finance Commission for Capacity				
1,00,00,000												Building 50.Other Charges				
												TOTAL (02)				
1,00,00,000																
1,02,41,139	1,48,033	16,16,798		11,60,000	34,00,000	73,43,000		11,60,000	34,00,000			TOTAL 800	18,45,000	34,00,000	93,23,000	
1,06,57,068	49,86,073	16,46,798		17,88,000	60,00,000	1,16,38,000		17,88,000	60,00,000	1,16,38,000		TOTAL 80	26,00,000	60,00,000	1,36,00,000	
16,02,57,068	49,86,073	16,46,798		16,43,88,000	60,00,000	1,16,38,000		16,43,88,000	60,00,000	1,16,38,000		TOTAL NON PLAN AND STATE PLAN	24,92,00,000	60,00,000	1,36,00,000	
												CENTRALLY SPONSORED SCHEMES				
												80 GENERAL				
												102 management of Natural Disaster				
												(01) Other Disaster Management Projects.				
												33.Subsidies				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
												TOTAL 102				
												TOTAL 80				
												TOTAL CENTRALLY SPONSORED SCHEMES				
16,02,57,068	49,86,073	16,46,798		16,43,88,000	60,00,000	1,16,38,000		16,43,88,000	60,00,000	1,16,38,000		TOTAL 2245	24,92,00,000	60,00,000	1,36,00,000	
												B-Social Services				
												2250 OTHER SOCIAL SERVICES				
												NON PLAN AND STATE PLAN				
												101 DONATION FOR CHARITABLE PURPOSES				
GENERAL												Compute	erisation by	NIC Mea	halava Sta	to Contro

Δ	Actuals '	2012-201	3	Budge	t Estime	tes 2013-	2014	Revise	d Estin	nates 2013			Budge	t Estim	ates 2014-	2015
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												Head of Accounts			Part II	Areas
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	<u> </u>				<u> </u>							(01) Grants to other State Government for extending Relief to the people affected by flood,earthquake,Etc. 31.Grants - in - aid (Salary)				<u> </u>
												TOTAL (01)				
43,000												(02) Award for Essay, Drawing and Painting competition in Disaster Reduction.				
												50.Other Charges				
43,000												TOTAL (02)				
43,000												TOTAL 101				
43,000												TOTAL NON PLAN AND STATE PLAN				
43,000												TOTAL 2250				
												C-Economic Services				
												3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 201 Land ceilings(other than agricultural land)				
												(01) Compensation for acquired Zamindari Estates				
												50.Other Charges				
												TOTAL (01)				
												(02) Compensation for acquisition of Jotedari Estates-				
												50.Other Charges				
												TOTAL (02)				
CENEDAI												(03) Compensation for acquisition of Annuity Rights	origation by			

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(a)   Cadastral Survey   (b) Cadastral Survey   (c) Cadastral Surv													50.Other Charges				
SO, Other Charges													TOTAL (03)				
SO, Other Charges													(AA) Co-lateral Survey				
TOTAL (04)   TOTAL (04)   TOTAL (05)   Establishment of compensation of the offices.   O1. Salarics   O1. Sal																	
1													50.Other Charges				
													TOTAL (04)				
													(05) Establishment of compensation of the				
11.Domestic travel expenses   13.Office Expenses																	
13.0ffice Expenses   50.0ther Charges   50.0ther													01.Salaries				
So. Other Charges													11.Domestic travel expenses				
TOTAL (05) TOTAL 201 TOTAL NON PLAN AND STATE PLAN TOTAL 3475 For Details of Foregoing See Below CAPITAL SECTION F-Loans and Advances  6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and District Councils 54.Investments TOTAL (01) (02) Loans to Garo Hills District Council for acquired Zamindard Estate 54.Investments TOTAL (02) TOTAL 02													13.Office Expenses				
TOTAL (05) TOTAL 201 TOTAL NON PLAN AND STATE PLAN TOTAL 3475 For Details of Foregoing See Below CAPITAL SECTION F-Loans and Advances  6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and District Councils 54.Investments TOTAL (01) (02) Loans to Garo Hills District Council for acquired Zamindard Estate 54.Investments TOTAL (02) TOTAL 02													50.Other Charges				
TOTAL 201																	
TOTAL NON PLAN AND STATE PLAN  TOTAL 3475  For Details of Foregoing See Below CAPITAL SECTION F-Loans and Advances  6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and District Councils 54. Investments TOTAL (01)  (02) Loans to Garo Hills District Council for acquired Zamindari Estate 54. Investments TOTAL (02) TOTAL 02																	
TOTAL 3475													-				
Section   Sect													TOTAL NON PLAN AND STATE PLAN				
CAPITAL SECTION F-Loans and Advances  6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and District Councils 54.Investments  TOTAL (01)  (02) Loans to Gare Hills District Council for acquired Zamindari Estate 54.Investments  TOTAL (02)  TOTAL 02																	
F-Loans and Advances  6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and District Councils 54.Investments  TOTAL (01)  (02) Loans to Garo Hills District Council for acquired Zamindari Estate 54.Investments  TOTAL (02)  TOTAL 02																	
6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and District Councils 54. Investments TOTAL (01)  (02) Loans to Garo Hills District Council for acquired Zamindari Estate 54. Investments TOTAL (02) TOTAL 02													CAPITAL SECTION				
S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and District Councils 54. Investments  TOTAL (01)  (02) Loans to Garo Hills District Council for acquired Zamindari Estate 54. Investments  TOTAL (02)  TOTAL 02													F-Loans and Advances				
S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and District Councils 54. Investments  TOTAL (01)  (02) Loans to Garo Hills District Council for acquired Zamindari Estate 54. Investments  TOTAL (02)  TOTAL 02																	
NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. (01) Loans for Welfare of Scheduled Tribes and District Councils 54.Investments TOTAL (01) (02) Loans to Garo Hills District Council for acquired Zamindari Estate 54.Investments TOTAL (02) TOTAL (02) TOTAL 02													6225 LOANS FOR WELFARE OF S.CS.,				
Column   C																	
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District Councils 54.Investments  TOTAL (01)  (02) Loans to Garo Hills District Council for acquired Zamindari Estate 54.Investments  TOTAL (02)  TOTAL (02)  TOTAL (02)  TOTAL (03)  TOTAL (04)  TOTAL (04)  TOTAL (05)  TOTAL (06)  TOTAL (07)  TOTAL (08)																	
TOTAL (01)    Column   Column																	
Column   C													54.Investments				
													TOTAL (01)				
													(02) Loans to Garo Hills District Council for				
TOTAL 02  TOTAL 02																	
TOTAL 02													54.Investments				
													TOTAL (02)				
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COMPUTER STATE CONTROL OF THE CONTRO									<del> </del>			-					

Actuals	2012-201	3	Rudge	t Estime	tes 2013-	2014	Revise	d Estim	ates 2013			Rudge	t Estim	ates 2014-	.2015
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											TOTAL NON PLAN AND STATE PLAN  TOTAL 6225  F-Loans and Advances  6401 LOANS FOR CROP HUSBANDRY NON PLAN AND STATE PLAN  103 SEEDS 1 1  (01) Seed Loans  54.Investments  TOTAL (01)  TOTAL 103  105 MANURES & FERTILIZERS  (01) Loans for Manures and Fertilizers  54.Investments  TOTAL (01)  TOTAL 105  800 OTHER LOANS  (01) Loans and Advances to Cultivators  54.Investments  TOTAL (01)  (02) Loan to Meghalaya Apex Bank for relending to Cultivators  54.Investments				
CENEDAI											TOTAL (02)	rication by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												TOTAL 800				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6401				
24,94,90,545	85,60,097	1,82,03,650		22,97,20,000	8,40,00,000	2,68,72,000		22,97,20,000	8,40,00,000	2,68,72,000		GRAND TOTAL	32,29,08,000	8,40,00,000	3,24,92,000	