

GRANT- 06

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

	REVENUE	CAPITAL	TOTAL
Voted	43,94,00,000	-	43,94,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

REVENUE DEPARTMENT

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
8,91,90,477	35,74,024	1,65,56,852		6,53,32,000	7,80,00,000	1,52,34,000		6,53,32,000	7,80,00,000	1,52,34,000		REVENUE SECTION A-General Services 2029 LAND REVENUE B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES CAPITAL SECTION F-Loans and Advances 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6401 LOANS FOR CROP HUSBANDRY	7,37,08,000	7,80,00,000	1,88,92,000				
16,02,57,068	49,86,073	16,46,798		16,43,88,000	60,00,000	1,16,38,000		16,43,88,000	60,00,000	1,16,38,000			24,92,00,000	60,00,000	1,36,00,000				
43,000																			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
24,94,90,545	85,60,097	1,82,03,650		22,97,20,000	8,40,00,000	2,68,72,000		22,97,20,000	8,40,00,000	2,68,72,000			GRAND TOTAL	32,29,08,000	8,40,00,000	3,24,92,000	
													REVENUE SECTION				
													A-General Services				
													2029 LAND REVENUE				
													NON PLAN AND STATE PLAN				
													001 DIRECTION AND ADMINISTRATION	2,50,000		1,88,92,000	
2,24,810		1,40,48,665		2,40,000		1,52,34,000		2,40,000		1,52,34,000			102 SURVEY AND SETTLEMENT OPERATION--	4,01,83,000			
3,75,32,073				3,61,63,000				3,61,63,000					103 LAND RECORDS--	3,32,75,000	4,80,00,000		
5,14,33,594	35,74,024	25,08,187		2,89,29,000	4,20,00,000			2,89,29,000	4,20,00,000				800 Other expenditure.	7,37,08,000	4,80,00,000	1,88,92,000	
					60,00,000				60,00,000				TOTAL NON PLAN AND STATE PLAN				
8,91,90,477	35,74,024	1,65,56,852		6,53,32,000	4,80,00,000	1,52,34,000		6,53,32,000	4,80,00,000	1,52,34,000			CENTRALLY SPONSORED SCHEMES				
					3,00,00,000				3,00,00,000				103 LAND RECORDS--		3,00,00,000		
					3,00,00,000				3,00,00,000				TOTAL CENTRALLY SPONSORED SCHEMES		3,00,00,000		
													CENTRAL SECTOR SCHEMES				
													103 LAND RECORDS--				
													TOTAL CENTRAL SECTOR SCHEMES				
8,91,90,477	35,74,024	1,65,56,852		6,53,32,000	7,80,00,000	1,52,34,000		6,53,32,000	7,80,00,000	1,52,34,000			TOTAL 2029	7,37,08,000	7,80,00,000	1,88,92,000	
													B-Social Services				
													2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
													NON PLAN AND STATE PLAN				
													02 FLOODS,CYCLONE ETC.,				
													101 GRATUITOUS RELIEF				
													800 OTHER EXPENDITURE				
													TOTAL 02				
													05 CALAMITY RELIEF FUND				
14,96,00,000				16,26,00,000				16,26,00,000					101 TRANSFERRED TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY	24,66,00,000			
14,96,00,000				16,26,00,000				16,26,00,000					TOTAL 05	24,66,00,000			
													80 GENERAL				
4,15,929	25,59,082	30,000		6,28,000	26,00,000	42,95,000		6,28,000	26,00,000	42,95,000			101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.	7,55,000	26,00,000	42,77,000	
	22,78,958												102 management of Natural Disaster				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,02,41,139	1,48,033	16,16,798		11,60,000	34,00,000	73,43,000		11,60,000	34,00,000	73,43,000			18,45,000	34,00,000	93,23,000	
1,06,57,068	49,86,073	16,46,798		17,88,000	60,00,000	1,16,38,000		17,88,000	60,00,000	1,16,38,000			26,00,000	60,00,000	1,36,00,000	
16,02,57,068	49,86,073	16,46,798		16,43,88,000	60,00,000	1,16,38,000		16,43,88,000	60,00,000	1,16,38,000			24,92,00,000	60,00,000	1,36,00,000	
16,02,57,068	49,86,073	16,46,798		16,43,88,000	60,00,000	1,16,38,000		16,43,88,000	60,00,000	1,16,38,000			24,92,00,000	60,00,000	1,36,00,000	
43,000																
43,000																
43,000																

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
													(02) Land Reform Commission 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 16.Publications 28.Professional Services 50.Other Charges				
													TOTAL (02)				
1,05,188				85,000				85,000					(03) Payment due to Me.S.E.B/ Municipal Board/Telephone. Bills (BSNL) 13.Office Expenses	90,000			
				1,55,000				1,55,000					14.Rents, Rates and Taxes	1,60,000			
1,05,188				2,40,000				2,40,000					TOTAL (03)	2,50,000			
2,24,810		1,40,48,665		2,40,000		1,52,34,000		2,40,000		1,52,34,000			TOTAL 001	2,50,000		1,88,92,000	
													102 SURVEY AND SETTLEMENT OPERATION-- (01) General and Controlling Establishment for Surveys- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses				
				60,00,000				60,00,000					01.Salaries	70,00,000			
				2,000				2,000					02.Wages	2,000			
				3,00,000				3,00,000					06.Medical Treatment	3,00,000			
				1,48,000				1,48,000					11.Domestic travel expenses	1,50,000			
73,99,035				65,000				65,000					13.Office Expenses	66,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				22,000				22,000				14.Rents, Rates and Taxes	22,000			
				6,000				6,000				16.Publications	6,000			
				10,000				10,000				26.Advertising and Publicity	10,000			
				2,000				2,000				27.Minor Works	2,000			
				2,000				2,000				50.Other Charges	2,000			
73,99,035				65,57,000				65,57,000				TOTAL (01)	75,60,000			
				15,00,000				15,00,000				(02) Drawing Section for Surveys				
												01.Salaries	17,00,000			
												02.Wages				
												03.Overtime Allowance				
				1,25,000				1,25,000				06.Medical Treatment	1,27,000			
20,68,327				30,000				30,000				21.Supplies and Materials	30,000			
				1,000				1,000				50.Other Charges	1,000			
20,68,327				16,56,000				16,56,000				TOTAL (02)	18,58,000			
				36,00,000				36,00,000				(03) Reproduction Section for Surveys				
				2,000				2,000				01.Salaries	41,00,000			
				1,90,000				1,90,000				02.Wages	2,000			
				40,000				40,000				06.Medical Treatment	2,30,000			
41,56,797												21.Supplies and Materials	40,000			
				62,000				62,000				50.Other Charges				
												52.Machinery and Equipment	62,000			
41,56,797				38,94,000				38,94,000				TOTAL (03)	44,34,000			
				1,61,91,000				1,61,91,000				(04) Traverse Section for Survey				
				4,10,000				4,10,000				01.Salaries	1,71,00,000			
				1,40,000				1,40,000				06.Medical Treatment	4,20,000			
				2,60,000				2,60,000				11.Domestic travel expenses	2,00,000			
1,76,17,418												13.Office Expenses	2,70,000			

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
				2,000				2,000					14.Rents, Rates and Taxes				
													50.Other Charges	2,000			
1,76,17,418				1,70,03,000				1,70,03,000					TOTAL (04)	1,79,92,000			
				45,00,000				45,00,000					(05) Establishment of Survey School				
				60,000				60,000					01.Salaries	55,00,000			
				3,90,000				3,90,000					02.Wages	63,000			
				90,000				90,000					06.Medical Treatment	4,50,000			
				9,40,000				9,40,000					11.Domestic travel expenses	1,50,000			
62,53,711				50,000				50,000					13.Office Expenses	10,50,000			
				85,000				85,000					14.Rents, Rates and Taxes	50,000			
				85,000				85,000					21.Supplies and Materials	95,000			
													27.Minor Works	95,000			
				75,000				75,000					31.Grants - in - aid (Salary)				
				2,000				2,000					34.Scholarships and Stipends	80,000			
				80,000				80,000					50.Other Charges	2,000			
													52.Machinery and Equipment	90,000			
62,53,711				63,57,000				63,57,000					TOTAL (05)	76,25,000			
													(06) Settlement Operation				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												14.Rents, Rates and Taxes				
												16.Publications				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (06)				
												(07) Training for Survey Officers				
				31,000				31,000				11.Domestic travel expenses	31,000			
				2,05,000				2,05,000				28.Professional Services	2,23,000			
				80,000				80,000				34.Scholarships and Stipends	80,000			
												50.Other Charges				
				3,16,000				3,16,000				TOTAL (07)	3,34,000			
												(08) Eviction Operation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												27.Minor Works				
												41.Secret Service Expenditure				
												TOTAL (08)				
												(09) State Boundary Demarcation and Pillar Construction				
				3,00,000				3,00,000				27.Minor Works	3,00,000			
												53.Major Works				
				3,00,000				3,00,000				TOTAL (09)	3,00,000			
												(10) Training for M.S.C./M.P.S Officers and other officers,etc.,				
36,785				80,000				80,000				13.Office Expenses	80,000			

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													34.Scholarships and Stipends				
													50.Other Charges				
36,785				80,000				80,000					TOTAL (10)	80,000			
3,75,32,073				3,61,63,000				3,61,63,000					TOTAL 102	4,01,83,000			
													103 LAND RECORDS--				
													(01) Directorate of Land Records				
				48,00,000				48,00,000					01.Salaries	58,00,000			
				60,000				60,000					02.Wages	62,000			
				3,90,000				3,90,000					06.Medical Treatment	4,10,000			
				2,00,000				2,00,000					11.Domestic travel expenses	2,30,000			
75,40,674				6,90,000				6,90,000					13.Office Expenses	7,10,000			
													14.Rents, Rates and Taxes				
				2,000				2,000					16.Publications	3,000			
													28.Professional Services				
				2,000				2,000					50.Other Charges	3,000			
75,40,674				61,44,000				61,44,000					TOTAL (01)	72,18,000			
													(02) Land Reforms and Land Records				
													01.Salaries				
													11.Domestic travel expenses				
													31.Grants - in - aid (Salary)				
													TOTAL (02)				
													(03) Land Acquisition Committee				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses				
												TOTAL (03)				
												(04) Engagement of Apprentices under Apprenticeship Act,1961				
												34.Scholarships and Stipends				
												TOTAL (04)				
												(05) Compensation for acquisition/resumption of land for develop mental purposes				
												50.Other Charges				
												TOTAL (05)				
												(06) Land Tenure Research Cell for Land Reforms Legislation				
				5,20,000				5,20,000				01.Salaries	9,00,000			
				30,000				30,000				06.Medical Treatment	50,000			
2,03,100	96,920											11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
2,03,100	96,920			5,50,000				5,50,000				TOTAL (06)	9,50,000			
												(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.				
				76,00,000				76,00,000				01.Salaries	86,00,000			
				5,20,000				5,20,000				06.Medical Treatment	5,30,000			
				2,50,000				2,50,000				11.Domestic travel expenses	3,00,000			
2,18,08,787				7,20,000	2,30,00,000			7,20,000	2,30,00,000			13.Office Expenses	7,50,000	2,30,00,000		
												50.Other Charges				
2,18,08,787				90,90,000	2,30,00,000			90,90,000	2,30,00,000			TOTAL (07)	1,01,80,000	2,30,00,000		
												(08) Codification of Laws				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015					
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	
				95,00,000				95,00,000					(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (09)	1,08,00,000				
				5,10,000				5,10,000						6,00,000				
				2,50,000				2,50,000						3,25,000				
2,08,00,011	13,77,407	25,08,187		8,10,000	30,00,000			8,10,000	30,00,000					8,60,000	30,00,000			
2,08,00,011	13,77,407	25,08,187		1,10,70,000	30,00,000			1,10,70,000	30,00,000					1,25,85,000	30,00,000			
				15,50,000				15,50,000					(10) Establishment of a Cell for implementation of Metric System of Land Records 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (10)	18,00,000				
				1,05,000				1,05,000						1,10,000				
				25,000				25,000						27,000				
10,81,022	99,697			40,000	40,00,000			40,000	40,00,000					40,000	20,00,000			
10,81,022	99,697			17,20,000	40,00,000			17,20,000	40,00,000					19,77,000	20,00,000			
	20,00,000				30,00,000				30,00,000						30,00,000			
	20,00,000				30,00,000				30,00,000						30,00,000			
				1,95,000				1,95,000					(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission. 13.Office Expenses 01. Records Room etc.	1,95,000				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,95,000				1,95,000								
				1,60,000	60,00,000			1,60,000	60,00,000							
				1,60,000	60,00,000			1,60,000	60,00,000							
					30,00,000				30,00,000							
					30,00,000				30,00,000							
5,14,33,594	35,74,024	25,08,187		2,89,29,000	4,20,00,000			2,89,29,000	4,20,00,000							
					60,00,000				60,00,000							
					60,00,000				60,00,000							
					60,00,000				60,00,000							
8,91,90,477	35,74,024	1,65,56,852		6,53,32,000	4,80,00,000	1,52,34,000		6,53,32,000	4,80,00,000	1,52,34,000						
					3,00,00,000				3,00,00,000							

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					3,00,00,000				3,00,00,000							
					3,00,00,000				3,00,00,000							
					3,00,00,000				3,00,00,000							
8,91,90,477	35,74,024	1,65,56,852		6,53,32,000	7,80,00,000	1,52,34,000		6,53,32,000	7,80,00,000	1,52,34,000			7,37,08,000	7,80,00,000	1,88,92,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
14,96,00,000																	
14,96,00,000																	
				16,26,00,000					16,26,00,000								
				16,26,00,000					16,26,00,000								
14,96,00,000				16,26,00,000					16,26,00,000								
14,96,00,000				16,26,00,000					16,26,00,000								
	8,39,615																
					5,00,000				5,00,000								
					5,00,000				5,00,000								
	8,39,615				10,00,000				10,00,000								
4,15,929	14,19,467	30,000		16,000		1,10,000		16,000		1,10,000							
				1,15,000	5,00,000	6,83,000		1,15,000	5,00,000	6,83,000							
				1,85,000		13,00,000		1,85,000		13,00,000							
				22,000		88,000		22,000		88,000							
				1,17,000		8,39,000		1,17,000		8,39,000							

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 06

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				1,73,000	8,00,000	12,75,000		1,73,000	8,00,000	12,75,000		50.Other Charges	1,85,000	8,00,000	14,00,000				
4,15,929	14,19,467	30,000		6,28,000	13,00,000	42,95,000		6,28,000	13,00,000	42,95,000		TOTAL (02)	7,55,000	13,00,000	42,77,000				
	3,00,000				2,00,000				2,00,000			(03) Establishment of Libraries.							
					1,00,000				1,00,000			13.Office Expenses							
												21.Supplies and Materials		2,00,000					
												50.Other Charges		1,00,000					
	3,00,000				3,00,000				3,00,000			TOTAL (03)		3,00,000					
4,15,929	25,59,082	30,000		6,28,000	26,00,000	42,95,000		6,28,000	26,00,000	42,95,000		TOTAL 101	7,55,000	26,00,000	42,77,000				
	22,78,958											102 management of Natural Disaster							
												(01) Other Disaster Management Projects							
												31.Grants - in - aid (Salary)							
												36.Grants-in-aid General (Non-Salary)							
												50.Other Charges							
	22,78,958											TOTAL (01)							
												(02) Construction of Emergency Projects							
												36.Grants-in-aid General (Non-Salary)							
												TOTAL (02)							
	22,78,958											TOTAL 102							
												800 OTHER EXPENDITURE							
												(01) Human Resource Support in Disaster Management							
				5,00,000		27,89,000		5,00,000		27,89,000		01.Salaries	10,50,000		43,00,000				
				17,000		1,09,000		17,000		1,09,000		02.Wages	50,000		1,25,000				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,48,000		10,20,000		1,48,000		10,20,000		06.Medical Treatment	1,70,000		10,50,000	
				1,48,000	4,00,000	10,10,000		1,48,000	4,00,000	10,10,000		11.Domestic travel expenses	1,60,000	4,00,000	13,48,000	
				1,90,000	2,00,000	13,40,000		1,90,000	2,00,000	13,40,000		13.Office Expenses	2,30,000	2,00,000	14,00,000	
				16,000		49,000		16,000		49,000		16.Publications	20,000		60,000	
				1,12,000		8,40,000		1,12,000		8,40,000		26.Advertising and Publicity	1,30,000		8,40,000	
2,41,139	1,48,033	16,16,798		29,000	28,00,000	1,86,000		29,000	28,00,000	1,86,000		50.Other Charges	35,000	28,00,000	2,00,000	
2,41,139	1,48,033	16,16,798		11,60,000	34,00,000	73,43,000		11,60,000	34,00,000	73,43,000		TOTAL (01)	18,45,000	34,00,000	93,23,000	
1,00,00,000												(02) Thirteen Finance Commission for Capacity Building				
1,00,00,000												50.Other Charges				
1,02,41,139	1,48,033	16,16,798		11,60,000	34,00,000	73,43,000		11,60,000	34,00,000	73,43,000		TOTAL (02)				
1,06,57,068	49,86,073	16,46,798		17,88,000	60,00,000	1,16,38,000		17,88,000	60,00,000	1,16,38,000		TOTAL 800	18,45,000	34,00,000	93,23,000	
1,06,57,068	49,86,073	16,46,798		17,88,000	60,00,000	1,16,38,000		17,88,000	60,00,000	1,16,38,000		TOTAL 80	26,00,000	60,00,000	1,36,00,000	
16,02,57,068	49,86,073	16,46,798		16,43,88,000	60,00,000	1,16,38,000		16,43,88,000	60,00,000	1,16,38,000		TOTAL NON PLAN AND STATE PLAN	24,92,00,000	60,00,000	1,36,00,000	
												CENTRALLY SPONSORED SCHEMES				
												80 GENERAL				
												102 management of Natural Disaster				
												(01) Other Disaster Management Projects.				
												33.Subsidies				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
												TOTAL 102				
												TOTAL 80				
												TOTAL CENTRALLY SPONSORED SCHEMES				
16,02,57,068	49,86,073	16,46,798		16,43,88,000	60,00,000	1,16,38,000		16,43,88,000	60,00,000	1,16,38,000		TOTAL 2245	24,92,00,000	60,00,000	1,36,00,000	
												B-Social Services				
												2250 OTHER SOCIAL SERVICES				
												NON PLAN AND STATE PLAN				
												101 DONATION FOR CHARITABLE PURPOSES --				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(01) Grants to other State Government for extending Relief to the people affected by flood,earthquake,Etc. 31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Award for Essay, Drawing and Painting competition in Disaster Reduction. 50.Other Charges				
	43,000											TOTAL (02)				
	43,000											TOTAL 101				
	43,000											TOTAL NON PLAN AND STATE PLAN				
	43,000											TOTAL 2250				
	43,000											C-Economic Services				
												3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN				
												201 Land ceilings(other than agricultural land)				
												(01) Compensation for acquired Zamindari Estates 50.Other Charges				
												TOTAL (01)				
												(02) Compensation for acquisition of Jotedari Estates- 50.Other Charges				
												TOTAL (02)				
												(03) Compensation for acquisition of Annuity Rights				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												TOTAL (03)				
												(04) Cadastral Survey				
												50.Other Charges				
												TOTAL (04)				
												(05) Establishment of compensation of the offices--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												TOTAL 201				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 3475				
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												F-Loans and Advances				
												6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. NON PLAN AND STATE PLAN				
												02 WELFARE OF SCHEDULED TRIBES.				
												(01) Loans for Welfare of Scheduled Tribes and District Councils				
												54.Investments				
												TOTAL (01)				
												(02) Loans to Garo Hills District Council for acquired Zamindari Estate				
												54.Investments				
												TOTAL (02)				
												TOTAL 02				

GRANT 06

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
24,94,90,545	85,60,097	1,82,03,650		22,97,20,000	8,40,00,000	2,68,72,000		22,97,20,000	8,40,00,000	2,68,72,000			32,29,08,000	8,40,00,000	3,24,92,000	