

GRANT- 05

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTIONS**

	REVENUE	CAPITAL	TOTAL
Voted	23,71,29,000	-	23,71,29,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

ELECTION DEPARTMENT

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													REVENUE SECTION A-General Services 2015 ELECTIONS						
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000				6,58,92,000		17,12,37,000			
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000			GRAND TOTAL	6,58,92,000		17,12,37,000			
													REVENUE SECTION A-General Services 2015 ELECTIONS NON PLAN AND STATE PLAN 102 ELECTORAL OFFICERS - 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS 104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT						
1,05,59,886		3,53,34,678		1,54,80,000		4,56,78,000		1,54,80,000		4,56,78,000				1,85,76,000		6,52,59,000			
2,10,49,576		7,19,92,026		3,44,30,000		7,60,48,000		3,44,30,000		7,60,48,000				4,13,16,000		10,19,78,000			
		60,000		5,55,65,000		8,51,09,000		5,55,65,000		8,51,09,000				40,00,000					

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
8,50,00,000		10,68,28,091		15,00,000		1,27,80,000		15,00,000		1,27,80,000		106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE 107 ELECTION TRIBUNALS 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN TOTAL 2015 GRAND TOTAL <u>For Details of Foregoing See Below</u> REVENUE SECTION A-General Services 2015 ELECTIONS NON PLAN AND STATE PLAN 102 ELECTORAL OFFICERS - (01) Chief Electoral Officer and his establishment at Headquarter - 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 50.Other Charges 52.Machinery and Equipment	20,00,000						
				15,00,000		30,00,000		15,00,000		30,00,000					40,00,000				
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000			6,58,92,000		17,12,37,000				
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000		6,58,92,000		17,12,37,000					
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000		6,58,92,000		17,12,37,000					
1.05.59.886				1,30,00,000				1,30,00,000						1,56,00,000					
				80,000				80,000						96,000					
				9,00,000				9,00,000						10,80,000					
				3,00,000				3,00,000						3,60,000					
				5,50,000				5,50,000						6,60,000					
				6,50,000				6,50,000						7,80,000					

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						3,50,000				3,50,000		52.Machinery and Equipment				
		1,46,64,065				1,62,68,000				1,62,68,000		TOTAL (03)			1,24,16,000	
												(04) Delimitation of Constituencies				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (04)				
1,05,59,886		3,53,34,678		1,54,80,000		4,56,78,000		1,54,80,000		4,56,78,000		TOTAL 102	1,85,76,000		6,52,59,000	
												103 PREPARATION AND PRINTING OF ELECTORAL ROLLS				
												(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-				
				17,00,000		2,45,00,000		17,00,000		2,45,00,000		01.Salaries	20,40,000		3,17,32,000	
				1,20,000		6,00,000		1,20,000		6,00,000		02.Wages	1,44,000		20,92,000	
				2,00,000		10,00,000		2,00,000		10,00,000		06.Medical Treatment	2,40,000		17,00,000	
				2,00,000		26,25,000		2,00,000		26,25,000		11.Domestic travel expenses	2,40,000		43,37,000	
1.63.52.845		3,69,97,705		3,20,000		43,20,000		3,20,000		43,20,000		13.Office Expenses	3,84,000		63,32,000	
						70,000				70,000		14.Rents, Rates and Taxes			13,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						6,20,000				6,20,000		16.Publications			10,42,000	
						3,50,000				3,50,000		21.Supplies and Materials				
				90,00,000		1,22,00,000		90,00,000		1,22,00,000		26.Advertising and Publicity			5,65,000	
												50.Other Charges	1,08,00,000		1,01,22,000	
						10,000				10,000		51.Motor Vehicles				
												52.Machinery and Equipment				
1,63,52,845		3,69,97,705		1,15,40,000		4,62,95,000		1,15,40,000		4,62,95,000		TOTAL (01)	1,38,48,000		5,79,35,000	
												(02) Expenditure on photo identity Cards to voters				
						4,50,000				4,50,000		01.Salaries			6,27,000	
						2,00,000				2,00,000		02.Wages			1,66,000	
						28,000				28,000		06.Medical Treatment			1,10,000	
				3,50,000		12,00,000		3,50,000		12,00,000		11.Domestic travel expenses	4,20,000		15,75,000	
31,61,817		55,07,066		17,00,000		34,00,000		17,00,000		34,00,000		13.Office Expenses	20,40,000		43,40,000	
						1,00,000				1,00,000		14.Rents, Rates and Taxes			73,000	
						5,75,000				5,75,000		16.Publications			5,21,000	
						2,85,000				2,85,000		26.Advertising and Publicity			3,25,000	
						40,000				40,000		28.Professional Services				
				1,20,00,000				1,20,00,000				30.Other Contractual Services	1,44,00,000			
						43,35,000				43,35,000		50.Other Charges			84,58,000	
												51.Motor Vehicles				
31,61,817		55,07,066		1,40,50,000		1,06,13,000		1,40,50,000		1,06,13,000		TOTAL (02)	1,68,60,000		1,61,95,000	
												(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers				
												01.Salaries			1,00,000	
												02.Wages			20,000	
				3,00,000		9,00,000		3,00,000		9,00,000		11.Domestic travel expenses	3,60,000		10,21,000	
		1,81,26,638		5,00,000		15,00,000		5,00,000		15,00,000		13.Office Expenses	6,00,000		26,67,000	
												14.Rents, Rates and Taxes			25,000	

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
						3,50,000				3,50,000		16.Publications				2,45,000	
						2,50,000				2,50,000		26.Advertising and Publicity				4,01,000	
				60,00,000		81,50,000		60,00,000		81,50,000		50.Other Charges	72,00,000			1,22,25,000	
		1,81,26,638		68,00,000		1,11,50,000		68,00,000		1,11,50,000		TOTAL (03)	81,60,000			1,67,04,000	
												(04) Expenditure on Voters Awareness and Voters Education					
												01.Salaries				1,00,000	
												02.Wages				50,000	
				1,70,000		2,30,000		1,70,000		2,30,000		11.Domestic travel expenses	2,04,000			1,45,000	
15,34,914		1,13,60,617		1,70,000		11,00,000		1,70,000		11,00,000		13.Office Expenses	2,04,000			5,37,000	
						2,30,000				2,30,000		14.Rents, Rates and Taxes					
						3,50,000				3,50,000		16.Publications				1,35,000	
						1,80,000				1,80,000		26.Advertising and Publicity				1,00,000	
												28.Professional Services					
				17,00,000		59,00,000		17,00,000		59,00,000		50.Other Charges	20,40,000			1,00,77,000	
15,34,914		1,13,60,617		20,40,000		79,90,000		20,40,000		79,90,000		TOTAL (04)	24,48,000			1,11,44,000	
2,10,49,576		7,19,92,026		3,44,30,000		7,60,48,000		3,44,30,000		7,60,48,000		TOTAL 103	4,13,16,000			10,19,78,000	
												104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY					
												(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-					
												01.Salaries					
												02.Wages					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						80,000				80,000		06.Medical Treatment				
						3,50,000				3,50,000		11.Domestic travel expenses				
						2,50,000				2,50,000		13.Office Expenses				
												14.Rents, Rates and Taxes				
						4,00,000				4,00,000		16.Publications				
						2,80,000				2,80,000		26.Advertising and Publicity				
												28.Professional Services				
						38,50,000				38,50,000		50.Other Charges				
						2,00,000				2,00,000		51.Motor Vehicles				
												52.Machinery and Equipment				
						54,10,000				54,10,000		TOTAL (01)				
												(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												26.Advertising and Publicity				
												50.Other Charges				
												TOTAL (02)				
						54,10,000				54,10,000		TOTAL 104				
												105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT				
												(01) Expenditure on Election to Lok Sabha and Rajya Sabha-				
												01.Salaries				
						1,00,000				1,00,000		02.Wages				
						1,00,000				1,00,000		06.Medical Treatment				
				30,00,000		16,00,000		30,00,000		16,00,000		11.Domestic travel expenses				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		60,000		1,20,00,000		67,00,000		1,20,00,000		67,00,000		13.Office Expenses				
						50,000				50,000		14.Rents, Rates and Taxes				
				20,00,000		13,00,000		20,00,000		13,00,000		16.Publications				
				7,00,000		18,00,000		7,00,000		18,00,000		26.Advertising and Publicity				
				3,28,65,000		3,13,71,000		3,28,65,000		3,13,71,000		28.Professional Services				
												50.Other Charges	20,00,000			
												51.Motor Vehicles				
												52.Machinery and Equipment				
		60,000		5,05,65,000		4,30,21,000		5,05,65,000		4,30,21,000		TOTAL (01)	20,00,000			
												(02) Expenditure on bye-election to the LS/RS				
						1,00,000				1,00,000		01.Salaries				
						31,00,000				31,00,000		02.Wages				
						86,60,000				86,60,000		06.Medical Treatment				
						50,000				50,000		11.Domestic travel expenses				
						13,00,000				13,00,000		13.Office Expenses				
						16,00,000				16,00,000		14.Rents, Rates and Taxes				
				50,00,000		2,72,78,000		50,00,000		2,72,78,000		16.Publications				
												26.Advertising and Publicity				
												50.Other Charges	20,00,000			
												51.Motor Vehicles				
												52.Machinery and Equipment				
				50,00,000		4,20,88,000		50,00,000		4,20,88,000		TOTAL (02)	20,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (03)				
												(04) Expenditure on Voters Awareness Campaign.				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
		60,000		5,55,65,000		8,51,09,000		5,55,65,000		8,51,09,000		TOTAL 105	40,00,000			
												106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE				
												(01) Expenditure on Election to State Legislative Assembly-				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												26.Advertising and Publicity				
												28.Professional Services				
												50.Other Charges				
												TOTAL (01)				
8,50,00,000		10,68,28,091														
												(02) Expenditure on Bye-Election to the State Legislative Assembly-				
												01.Salaries				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						15,00,000				15,00,000		02.Wages				
						32,00,000				32,00,000		11.Domestic travel expenses				
						20,00,000				20,00,000		13.Office Expenses				
						2,80,000				2,80,000		16.Publications				
				15,00,000		58,00,000		15,00,000		58,00,000		26.Advertising and Publicity				
												50.Other Charges	20,00,000			
												51.Motor Vehicles				
												52.Machinery and Equipment				
				15,00,000		1,27,80,000		15,00,000		1,27,80,000		TOTAL (02)	20,00,000			
												(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												26.Advertising and Publicity				
												50.Other Charges				
												TOTAL (03)				
												(04) Expenditure on Voters Awareness Campaign				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												13.Office Expenses				
												16.Publications				
												26.Advertising and Publicity				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL (04)				
8,50,00,000		10,68,28,091		15,00,000		1,27,80,000		15,00,000		1,27,80,000		TOTAL 106	20,00,000			
												107 ELECTION TRIBUNALS				
												(01) Election Tribunal				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 107				
												800 OTHER EXPENDITURE				
												(01) Ex-Gratia payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.				
				15,00,000		30,00,000		15,00,000		30,00,000		13.Office Expenses			40,00,000	
				15,00,000		30,00,000		15,00,000		30,00,000		TOTAL (01)			40,00,000	
				15,00,000		30,00,000		15,00,000		30,00,000		TOTAL 800			40,00,000	
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000		TOTAL NON PLAN AND STATE PLAN	6,58,92,000		17,12,37,000	
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000		TOTAL 2015	6,58,92,000		17,12,37,000	
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000		GRAND TOTAL	6,58,92,000		17,12,37,000	