GRANT- 05

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF ELECTIONS

	REVENUE	CAPITAL	TOTAL	
Voted	23,71,29,000	-	23,71,29,000	
Charged	-			

II-The Heads under which this grant will be accounted for by the

ELECTION DEPARTMENT

A	Actuals 2	2012-2013	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estim	ates 2013	-2014		Budge	et Estim	ates 2014-	-2015
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11,66,09,462 11,66,09,462		21,42,14,795		10,84,75,000 10,84,75,000		22,80,25,000 22,80,25,000		10,84,75,000		22,80,25,000		REVENUE SECTION A-General Services 2015 ELECTIONS GRAND TOTAL REVENUE SECTION A Concord Survivor	6,58,92,000 6,58,92,000		17,12,37,000 17,12,37,000	
1,05,59,886 2,10,49,576		3,53,34,678 7,19,92,026 60,000		1,54,80,000 3,44,30,000 5,55,65,000		4,56,78,000 7,60,48,000 54,10,000 8,51,09,000		1,54,80,000 3,44,30,000 5,55,65,000		4,56,78,000 7,60,48,000 54,10,000 8,51,09,000		 A-General Services 2015 ELECTIONS NON PLAN AND STATE PLAN 102 ELECTORAL OFFICERS - 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS 104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE 105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT 	1,85,76,000 4,13,16,000 40,00,000		6,52,59,000 10,19,78,000	

GENERAL

										GRANT						
Act	1	012-201		-	t Estima	ates 2013-			ed Estim	ates 2013			Budge	et Estim	ates 2014-	
General		Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan P	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8,50,00,000		10,68,28,091		15,00,000		1,27,80,000		15,00,000		1,27,80,000		106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE 107 ELECTION TRIBUNALS	20,00,000		40,00,000	
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000		800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN	6,58,92,000		17,12,37,000	
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000		TOTAL 2015	6,58,92,000		17,12,37,000	
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000		GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION A-General Services 2015 ELECTIONS NON PLAN AND STATE PLAN 102 ELECTORAL OFFICERS - (01) Chief Electoral Officer and his establishment at Headquarter - 01.Salaries	6,58,92,000		17,12,37,000	
				80,000				80,000				02.Wages	96,000			
				9,00,000				9,00,000				06.Medical Treatment	10,80,000			
				3,00,000				3,00,000				11.Domestic travel expenses	3,60,000			
1.05.59.886				5,50,000				5,50,000				13.Office Expenses	6,60,000			
				6,50,000				6,50,000				14.Rents, Rates and Taxes16.Publications50.Other Charges52.Machinery and Equipment	7,80,000			

										GRANT	05					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,05,59,886				1,54,80,000				1,54,80,000		-		TOTAL (01)	1,85,76,000			
1,00,07,000				1,04,00,000				1,54,00,000					1,03,70,000			
												(02) Election Officers and office establishment in the Districts-				
						2,03,00,000				2,03,00,000		01.Salaries			3,75,63,000	
						7,40,000				7,40,000		02.Wages			9,09,000	
						6,90,000				6,90,000		06.Medical Treatment			16,80,000	
						14,50,000				14,50,000		11.Domestic travel expenses			23,52,000	
		2,06,70,613				21,00,000				21,00,000		13.Office Expenses			34,27,000	
						1,00,000				1,00,000		14.Rents, Rates and Taxes			10,62,000	
						1,80,000				1,80,000		16.Publications			6,55,000	
						70,000				70,000		26.Advertising and Publicity			95,000	
												28.Professional Services				
						30,00,000				30,00,000		50.Other Charges			51,00,000	
						1,80,000				1,80,000		51.Motor Vehicles				
						6,00,000				6,00,000		52.Machinery and Equipment				
		2,06,70,613				2,94,10,000				2,94,10,000		TOTAL (02)			5,28,43,000	
												(03) Election Officers and office establishment in				
												the sub-division-				
						1,00,00,000				1,00,00,000		01.Salaries			86,31,000	
						5,00,000				5,00,000		02.Wages			3,40,000	
						4,20,000				4,20,000		06.Medical Treatment			3,00,000	
						7,20,000				7,20,000		11.Domestic travel expenses			6,20,000	
		1,46,64,065				13,50,000				13,50,000		13.Office Expenses			9,50,000	
						1,00,000				1,00,000		14.Rents, Rates and Taxes			2,00,000	
						1,50,000				1,50,000		16.Publications			1,50,000	
						1,28,000				1,28,000		26.Advertising and Publicity			1,00,000	
												28.Professional Services				
						23,50,000				23,50,000		50.Other Charges			11,25,000	
						2,00,000				2,00,000		51.Motor Vehicles				

٨	etuale)	2012-201	3	Budge	t Fetime	ates 2013-	2014	Povis	d Fetim	GRANT ates 2013			Budge	t Fetim	ates 2014-	2015
Gene			chedule	Gen			chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`		``		3,50,000		,	`	3,50,000	``	52.Machinery and Equipment	``		``	`
		1,46,64,065				1,62,68,000				1,62,68,000		TOTAL (03)			1,24,16,000	
												(04) Delimination of Constituencies				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (04)				
1,05,59,886		3,53,34,678		1,54,80,000		4,56,78,000		1,54,80,000		4,56,78,000		TOTAL 102	1,85,76,000		6,52,59,000	
												103 PREPARATION AND PRINTING OF ELECTORAL ROLLS				
												(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies				
				17,00,000		2,45,00,000		17,00,000		2,45,00,000		01.Salaries	20,40,000		3,17,32,000	
				1,20,000		6,00,000		1,20,000		6,00,000		02.Wages	1,44,000		20,92,000	
				2,00,000		10,00,000		2,00,000		10,00,000		06.Medical Treatment	2,40,000		17,00,000	
				2,00,000		26,25,000		2,00,000		26,25,000		11.Domestic travel expenses	2,40,000		43,37,000	
.63.52.845		3,69,97,705		3,20,000		43,20,000		3,20,000		43,20,000		13.Office Expenses	3,84,000		63,32,000	
						70,000				70,000		14.Rents, Rates and Taxes			13,000	

										GRANT	05					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						6,20,000				6,20,000		16.Publications			10,42,000	
												21.Supplies and Materials				
						3,50,000				3,50,000		26.Advertising and Publicity			5,65,000	
				90,00,000		1,22,00,000		90,00,000		1,22,00,000		50.Other Charges	1,08,00,000		1,01,22,000	
												51.Motor Vehicles				
						10,000				10,000		52.Machinery and Equipment				
1,63,52,845		3,69,97,705		1,15,40,000		4,62,95,000		1,15,40,000		4,62,95,000		TOTAL (01)	1,38,48,000		5,79,35,000	
												(02) Expenditure on photo identity Cards to voters				
						4,50,000				4,50,000		01.Salaries			6,27,000	
						2,00,000				2,00,000		02.Wages			1,66,000	
						28,000				28,000		06.Medical Treatment			1,10,000	
				3,50,000		12,00,000		3,50,000		12,00,000		11.Domestic travel expenses	4,20,000		15,75,000	
31,61,817		55,07,066		17,00,000		34,00,000		17,00,000		34,00,000		13.Office Expenses	20,40,000		43,40,000	
						1,00,000				1,00,000		14.Rents, Rates and Taxes			73,000	
						5,75,000				5,75,000		16.Publications			5,21,000	
						2,85,000				2,85,000		26.Advertising and Publicity			3,25,000	
						40,000				40,000		28.Professional Services				
				1,20,00,000				1,20,00,000				30.Other Contractual Services	1,44,00,000			
						43,35,000				43,35,000		50.Other Charges			84,58,000	
												51.Motor Vehicles				
31,61,817		55,07,066		1,40,50,000		1,06,13,000		1,40,50,000		1,06,13,000		TOTAL (02)	1,68,60,000		1,61,95,000	
	_											(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers				
												01.Salaries			1,00,000	
												02.Wages			20,000	
				3,00,000		9,00,000		3,00,000		9,00,000		11.Domestic travel expenses	3,60,000		10,21,000	
		1,81,26,638		5,00,000		15,00,000		5,00,000		15,00,000		13.Office Expenses	6,00,000		26,67,000	
												14.Rents, Rates and Taxes			25,000	

										GRANT						
<u>A</u> Gene		2012-201 Sixth S Part II	chedule	<u>Budge</u> Gen		ates 2013- Sixth So Part II	chedule			ates 2013 Sixth S Part II	chedule	Head of Accounts	Gene		ates 2014- Six Sche Part II J	(th edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						3,50,000				3,50,000		16.Publications			2,45,000	
						2,50,000				2,50,000		26.Advertising and Publicity			4,01,000	
				60,00,000		81,50,000		60,00,000		81,50,000		50.0ther Charges	72,00,000		1,22,25,000	
		1,81,26,638		68,00,000		1,11,50,000		68,00,000		1,11,50,000		TOTAL (03)	81,60,000		1,67,04,000	
												(04) Expenditure on Voters Awareness and Voters Education 01.Salaries			1,00,000	
				1 70 000				1 70 000				02.Wages			50,000	
45.04.044				1,70,000		2,30,000		1,70,000		2,30,000		11.Domestic travel expenses	2,04,000		1,45,000	
15,34,914		1,13,60,617		1,70,000		11,00,000 2,30,000		1,70,000		11,00,000		13.Office Expenses	2,04,000		5,37,000	
						3,50,000				2,30,000		14.Rents, Rates and Taxes			1,35,000	
						1,80,000				3,50,000		16.Publications			1,00,000	
						1,00,000				1,80,000		26.Advertising and Publicity			1,00,000	
				17,00,000		59,00,000		17,00,000		59,00,000		28.Professional Services			1,00,77,000	
15,34,914		1,13,60,617		20,40,000		79,90,000		20,40,000				50.Other Charges TOTAL (04)	20,40,000 24,48,000		1,11,44,000	
2,10,49,576		7,19,92,026		3,44,30,000		7,60,48,000		3,44,30,000		79,90,000 7,60,48,000		TOTAL 103	4,13,16,000		10,19,78,000	
0 1 6,7 7,0 1 2		7,17,72,020		5,77,30,000		7,00,40,000		3,77,30,000				104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY (01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously- 01.Salaries 02.Wages				

										GRANT	05					
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						80,000				80,000		06.Medical Treatment				
						3,50,000				3,50,000		11.Domestic travel expenses				
						2,50,000				2,50,000		13.Office Expenses				
												14.Rents, Rates and Taxes				
						4,00,000				4,00,000		16.Publications				
						2,80,000				2,80,000		26.Advertising and Publicity				
												28.Professional Services				
						38,50,000				38,50,000		50.0ther Charges				
						2,00,000				2,00,000		51.Motor Vehicles				
												52.Machinery and Equipment				
						54,10,000				54,10,000		TOTAL (01)				
												(02) Expenditure on Bye-Election to Lok Sabha &				
												State Legislative Assembly held simultaneously 01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												26.Advertising and Publicity				
												50.0ther Charges				
												TOTAL (02)				
						54,10,000				54,10,000		TOTAL 104				
												105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT				
												(01) Expenditure on Election to Lok Sabha and Rajya Sabha-				
												01.Salaries				
						1,00,000				1,00,000		02.Wages				
						1,00,000				1,00,000		06.Medical Treatment				
				30,00,000		16,00,000		30,00,000		16,00,000		11.Domestic travel expenses				

A	ctuals 2	2012-2013	3	Budge	t Estima	ates 2013-	2014	Revise	ed Estim	ates 2013	-2014		Budge	et Estim	nates 2014-	-2015
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
on Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		60,000		1,20,00,000		67,00,000		1,20,00,000		67,00,000		13.Office Expenses				
						50,000				50,000		14.Rents, Rates and Taxes				
				20,00,000		13,00,000		20,00,000		13,00,000		16.Publications				
				7,00,000		18,00,000		7,00,000		18,00,000		26.Advertising and Publicity				
												28.Professional Services				
				3,28,65,000		3,13,71,000		3,28,65,000		3,13,71,000		50.Other Charges	20,00,000			
												51.Motor Vehicles				
												52.Machinery and Equipment				
		60,000		5,05,65,000		4,30,21,000		5,05,65,000		4,30,21,000		TOTAL (01)	20,00,000			
												(02) Expenditure on bye-election to the LS/RS				
												01.Salaries				
												02.Wages				
						1,00,000				1,00,000		06.Medical Treatment				
						31,00,000				31,00,000		11.Domestic travel expenses				
						86,60,000				86,60,000		13.Office Expenses				
						50,000				50,000		14.Rents, Rates and Taxes				
						13,00,000				13,00,000		16.Publications				
						16,00,000				16,00,000		26.Advertising and Publicity				
				50,00,000		2,72,78,000		50,00,000		2,72,78,000		50.Other Charges	20,00,000			
												51.Motor Vehicles				
												52.Machinery and Equipment				
				50,00,000		4,20,88,000		50,00,000		4,20,88,000		TOTAL (02)	20,00,000			

GRANT 05 Plan Non Plan Non Plan Non Plan Plan Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan 5 13 14 2 3 4 6 7 8 12 15 1 9 10 11 16 17 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (03) (04) Expenditure on Voters Awareness Campaign. 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (04) 8,51,09,000 40,00,000 60,000 5,55,65,000 8,51,09,000 5,55,65,000 TOTAL 105 106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE (01) Expenditure on Election to State Legislative Assembly-01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 8.50.00.000 10,68,28,091 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 26.Advertising and Publicity 28.Professional Services 50.Other Charges TOTAL (01) 8,50,00,000 10,68,28,091 (02) Expenditure on Bye-Election to the State Legislative Assembly-01.Salaries

GENERAL

										GRANT	05					
A	Actuals 2	2012-201			et Estima	ates 2013-			d Estim	ates 2013			Budge	et Estim	ates 2014-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II		Gen	eral	Sixth So Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`	`	``	`	``	`	,	`	``	`	02.Wages	``	`	、	`
						15,00,000				15,00,000		11.Domestic travel expenses				
						32,00,000				32,00,000		13.Office Expenses				
						20,00,000				20,00,000		16.Publications				
						2,80,000				2,80,000		26.Advertising and Publicity				
				15,00,000		58,00,000		15,00,000		58,00,000		50.Other Charges	20,00,000			
												51.Motor Vehicles				
												52.Machinery and Equipment				
				15,00,000		1,27,80,000		15,00,000		1,27,80,000		TOTAL (02)	20,00,000			
												(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers 01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												26.Advertising and Publicity				
												50.Other Charges				
												TOTAL (03)				
												(04) Expenditure on Voters Awareness Campaign				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				

										GRANI	05					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	``	`	`	`		`		`	`	12.057	`		`	`
												13.Office Expenses				
												16.Publications				
												26.Advertising and Publicity				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL (04)				
8,50,00,000		10,68,28,091		15,00,000		1,27,80,000		15,00,000		1,27,80,000		TOTAL 106	20,00,000			
												107 ELECTION TRIBUNALS				
												(01) Election Tribunal				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 107				
												800 OTHER EXPENDITURE				
												(01) Ex-Gratia payment to Government servants				
												etc detailed for Election duties for loss of personal properties due to fire etc.				
				15,00,000		30,00,000		15,00,000		30,00,000		13.Office Expenses			40,00,000	
				15,00,000		30,00,000		15,00,000		30,00,000		TOTAL (01)			40,00,000	
				15,00,000		30,00,000		15,00,000		30,00,000		TOTAL 800			40,00,000	
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000		10,84,75,000		22,80,25,000		TOTAL NON PLAN AND STATE PLAN	6,58,92,000		17,12,37,000	
11,66,09,462		21,42,14,795		10,84,75,000		22,80,25,000 22,80,25,000		10,84,75,000		22,80,25,000		TOTAL 2015	6,58,92,000 6,58,92,000		17,12,37,000	
11,66,09,462		21,42,14,795		10,04,75,000		22,00,23,000		10,84,75,000		22,80,25,000		GRAND TOTAL	0,30,72,000		17,12,37,000	