

GRANT 04

Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				2,06,000				2,06,000				02.Wages	2,01,000			
				1,85,000				1,85,000				06.Medical Treatment	1,85,000			
				4,55,000				4,55,000				11.Domestic travel expenses	4,55,000			
				20,20,000				20,20,000				13.Office Expenses	20,20,000			
				30,000				30,000				14.Rents, Rates and Taxes	30,000			
				90,000				90,000				16.Publications	90,000			
				5,000				5,000				20.Other Administrative expenses	5,000			
				30,000				30,000				26.Advertising and Publicity	5,000			
												28.Professional Services	30,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (02)	<i>Voted...</i>			
				2,20,21,000				2,20,21,000					<i>Charged...</i>	2,20,21,000		
												TOTAL 102	<i>Voted...</i>			
				2,67,31,000				2,67,31,000					<i>Charged...</i>	2,67,31,000		
												105 CIVIL AND SESSION COURTS --				
				1,19,00,000				1,19,00,000				(01) District and Session Judges including Munsib Courts etc.,				
				1,20,000				1,20,000				01.Salaries	1,19,00,000			
				1,05,000				1,05,000				02.Wages	1,20,000			
				1,15,000				1,15,000				06.Medical Treatment	1,05,000			
												11.Domestic travel expenses	1,15,000			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,09,71,644		1,00,305		4,65,000				4,65,000								
				75,000				75,000				13.Office Expenses	4,65,000			
				25,000				25,000				16.Publications	75,000			
				20,000				20,000				23.Cost of ration	25,000			
												28.Professional Services				
												50.Other Charges	20,000			
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
2,09,71,644		1,00,305		1,28,25,000				1,28,25,000				TOTAL (01)	1,28,25,000			
				20,00,000				20,00,000				(02) Fast Track Court				
				4,20,000				4,20,000				01.Salaries	20,00,000			
22,95,027		4,95,938		12,50,000				12,50,000				11.Domestic travel expenses	4,20,000			
												13.Office Expenses	12,50,000			
22,95,027		4,95,938		36,70,000				36,70,000				TOTAL (02)	36,70,000			
2,32,66,671		5,96,243		1,64,95,000				1,64,95,000				TOTAL 105	1,64,95,000			
												108 CRIMINAL COURTS --				
												(01) Courts of Deputy Commissioner, his Asstts., etc				
						1,49,00,000		1,49,00,000				01.Salaries			1,25,00,000	
						4,00,000		4,00,000				06.Medical Treatment			4,00,000	
						4,37,000		4,37,000				11.Domestic travel expenses			3,07,000	
		1,57,37,651				8,57,000		8,57,000				13.Office Expenses			7,72,000	
												16.Publications				
						2,17,000		2,17,000				23.Cost of ration			2,17,000	
												28.Professional Services				
						1,23,000		1,23,000				50.Other Charges			1,08,000	
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		1,57,37,651				1,69,34,000				1,69,34,000					1,43,04,000	
						35,00,000				35,00,000					35,00,000	
						2,28,000				2,28,000					2,28,000	
		44,56,128				1,75,000				1,75,000					1,75,000	
						2,70,000				2,70,000					2,70,000	
						87,000				87,000					87,000	
						50,000				50,000					60,000	
		44,56,128				43,10,000				43,10,000					43,20,000	
					65,00,000					65,00,000						
					50,000					50,000						
					1,00,000					1,00,000						
					45,000					45,000						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,01,28,077		78,055		2,90,000				2,90,000				13.Office Expenses				
				60,000				60,000				16.Publications				
				5,000				5,000				23.Cost of ration				
												28.Professional Services				
												50.Other Charges				
												01. Construction of Ejilas				
												01.Salaries	65,00,000			
												02.Wages	50,000			
												06.Medical Treatment	1,00,000			
												11.Domestic travel expenses	45,000			
												13.Office Expenses	2,90,000			
												16.Publications	60,000			
												23.Cost of ration	5,000			
												50.Other Charges	40,000			
												TOTAL 01	70,90,000			
1,01,28,077		78,055		70,50,000				70,50,000				TOTAL (03)	70,90,000			
1,01,28,077		2,02,71,834		70,50,000		2,12,44,000		70,50,000		2,12,44,000		TOTAL 108	70,90,000		1,86,24,000	
												114 LEGAL ADVISERS & COUNSELLS --				
												(01) Advocate General & Additional Advocate General and their Off ices-				
				65,40,000				65,40,000				01.Salaries	65,40,000			
				2,10,000				2,10,000				02.Wages	2,10,000			
				1,30,000				1,30,000				06.Medical Treatment	1,30,000			
90,73,843		53,894		1,60,000				1,60,000				11.Domestic travel expenses	1,60,000			
				4,30,000				4,30,000				13.Office Expenses	4,30,000			
				5,000				5,000				16.Publications	5,000			
												23.Cost of ration				
												28.Professional Services				
												50.Other Charges				

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
90,73,843		53,894		74,75,000				74,75,000				TOTAL (01)		74,75,000			
				17,40,000		66,00,000		17,40,000		66,00,000		(02) Legal Remembrancer & his Office--					
												01.Salaries		17,40,000		66,00,000	
												02.Wages		80,000			
				1,00,000		2,30,000		1,00,000		2,30,000		06.Medical Treatment		1,00,000		2,30,000	
				20,000		12,43,000		20,000		12,43,000		11.Domestic travel expenses		20,000		12,43,000	
44,68,109		36,64,133		1,85,000		3,73,000		1,85,000		3,73,000		13.Office Expenses		1,85,000		3,73,000	
												14.Rents, Rates and Taxes					
				1,40,000				1,40,000				16.Publications		1,40,000			
												23.Cost of ration					
				7,80,000				7,80,000				28.Professional Services		7,80,000			
												50.Other Charges					
44,68,109		36,64,133		29,65,000		84,46,000		29,65,000		84,46,000		TOTAL (02)		30,45,000		84,46,000	
												(03) Public Prosecutor\Govt. Advocates etc.,					
												11.Domestic travel expenses					
												13.Office Expenses					
				16,50,000				16,50,000				28.Professional Services		16,50,000			
												50.Other Charges					
14,97,700		3,500										TOTAL (03)		16,50,000			
												(04) Public Prosecutor/Govt. Pleaders etc.,					
												11.Domestic travel expenses					
												13.Office Expenses					
		26,55,573															

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						23,80,000				23,80,000						
												28. Professional Services			23,80,000	
												50. Other Charges				
		26,55,573				23,80,000				23,80,000		TOTAL (04)			23,80,000	
												(05) Senior Govt. Advocates & their offices				
				17,00,000				17,00,000				01. Salaries	17,00,000			
												02. Wages				
				1,00,000				1,00,000				06. Medical Treatment	1,00,000			
				25,000				25,000				11. Domestic travel expenses	25,000			
12,26,145				70,000				70,000				13. Office Expenses	70,000			
				18,000				18,000				16. Publications	18,000			
12,26,145				19,13,000				19,13,000				TOTAL (05)	19,13,000			
												(06) Legal Cell				
												01. Salaries				
												02. Wages				
												06. Medical Treatment				
												11. Domestic travel expenses				
												13. Office Expenses				
												16. Publications				
												50. Other Charges				
												TOTAL (06)				
1,62,65,797		63,77,100		1,40,03,000		1,08,26,000		1,40,03,000		1,08,26,000		TOTAL 114	1,40,83,000		1,08,26,000	
												800 OTHER EXPENDITURE --				
												(01) Legal Aid to the Poor & Ex-Service men -				
4,80,000												13. Office Expenses				
				1,50,000				1,50,000				31. Grants - in - aid (Salary)	1,50,000			
4,80,000				1,50,000				1,50,000				TOTAL (01)	1,50,000			
												(02) Translation of Meghalaya Act into Khasi & Garo Languages ---				

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General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges				
												TOTAL (02)				
												(03) Grants to Bar Association/Library/Law etc.,				
												11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)	6,00,000			
5,13,880				6,00,000				6,00,000				TOTAL (03)	6,00,000			
5,13,880				6,00,000				6,00,000								
												(04) State Law Commission --				
												01.Salaries	34,50,000			
												02.Wages	90,000			
												06.Medical Treatment	1,75,000			
												11.Domestic travel expenses	2,00,000			
												13.Office Expenses	6,70,000			
												14.Rents, Rates and Taxes	1,70,000			
												16.Publications	90,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (04)	48,45,000			
55,18,916				48,45,000				48,45,000								
												(06) Meghalaya State Legal Services Authority				
												01.Salaries	45,00,000			
												02.Wages	50,000			
												06.Medical Treatment	1,00,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				70,000				70,000								
45,54,266				1,50,000				1,50,000				11.Domestic travel expenses	70,000			
				35,000				35,000				13.Office Expenses	1,50,000			
				38,000				38,000				16.Publications	35,000			
				35,000				35,000				21.Supplies and Materials	38,000			
				65,000				65,000				26.Advertising and Publicity	35,000			
												27.Minor Works	65,000			
												28.Professional Services				
				30,000				30,000				31.Grants - in - aid (Salary)				
												50.Other Charges	30,000			
45,54,266				50,73,000				50,73,000				TOTAL (06)	50,73,000			
												(07) Upgradation of Standard of Admn. of Justice recommended by the 12th /13th Finance Commission.				
				2,000				2,000				11.Domestic travel expenses	2,00,00,000			
2,63,679		1,09,442		1,000				1,000				13.Office Expenses	36,00,000			
				84,00,000				84,00,000				31.Grants - in - aid (Salary)	1,00,00,000			
												01. Establishment of Fast Tract Courts				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
2,63,679		1,09,442		84,03,000				84,03,000				TOTAL (07)	3,36,00,000			
												(08) Computerisation of all Courts				
												13.Office Expenses				
												TOTAL (08)				
												(09) Permanent Lok Adalat				
				32,00,000				32,00,000				01.Salaries	32,00,000			
				1,60,000				1,60,000				02.Wages	1,60,000			
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			

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Actuals 2012-2013				Budget Estimates 2013-2014				Revised Estimates 2013-2014				Head of Accounts	Budget Estimates 2014-2015			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,40,000				1,40,000					11.Domestic travel expenses	1,40,000		
				60,000				60,000					13.Office Expenses	60,000		
				55,000				55,000					26.Advertising and Publicity	55,000		
				1,65,000				1,65,000					50.Other Charges	1,65,000		
				38,80,000				38,80,000					TOTAL (09)	38,80,000		
1,13,30,741		1,09,442		2,29,51,000				2,29,51,000					TOTAL 800	4,81,48,000		
6,09,91,286		2,73,54,619		6,04,99,000		3,20,70,000		6,04,99,000		3,20,70,000			TOTAL NON PLAN AND STATE PLAN	8,58,16,000		2,94,50,000
				2,67,31,000				2,67,31,000					<i>Charged...</i>	2,67,31,000		
													CENTRAL SECTOR SCHEMES			
													800 OTHER EXPENDITURE --			
													(01) Upgradation of standard of Administration of Justice			
													31.Grants - in - aid (Salary)			
													01. Establishment of Fast Tract Courts.			
													01.Salaries			
													11.Domestic travel expenses			
													13.Office Expenses			
													TOTAL 01			
													TOTAL (01)			
													TOTAL 800			
													TOTAL CENTRAL SECTOR SCHEMES			
6,09,91,286		2,73,54,619		6,04,99,000		3,20,70,000		6,04,99,000		3,20,70,000			TOTAL 2014	8,58,16,000		2,94,50,000
				2,67,31,000				2,67,31,000					<i>Charged...</i>	2,67,31,000		
6,09,91,286		2,73,54,619		6,04,99,000		3,20,70,000		6,04,99,000		3,20,70,000			GRAND TOTAL	8,58,16,000		2,94,50,000
													<i>Voted...</i>			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				2,67,31,000				2,67,31,000					Charged..	2,67,31,000		