I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF JUSTICE

	REVENUE	CAPITAL	TOTAL	
Voted	11,52,66,000	-	11,52,66,000	
Charged	2,67,31,000	-	2,67,31,000	

D. 1. 4 E-4, ... 4 ... 2012 2014 D. 1. 1 E-4, ... 4 ... 2012 2014

II-The Heads under which this grant will be accounted for by the

LAW DEPARTMENT

A	Actuals 2	2012-2013	3	Budge	t Estima	ates 2013-	2014	Revise	d Estim	ates 2013	-2014		Budge	et Estim	ates 2014	-2015
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6,09,91,286		2,73,54,619		6,04,99,000 2,67,31,000 6,04,99,000 2,67,31,000		3,20,70,000		6,04,99,000 2,67,31,000 6,04,99,000 2,67,31,000		3,20,70,000		REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- Charged GRAND TOTAL Charged	2,67,31,000 8,58,16,000		2,94,50,000	
2,32,66,671		5,96,243		2,67,31,000 1,64,95,000				2,67,31,000 1,64,95,000				REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- NON PLAN AND STATE PLAN 102 HIGH COURTS Voted. Charged 105 CIVIL AND SESSION COURTS				

M D1	DI	Man Di	Plan	Non Plan	Plan	Man Di	Plan	Man D1	D1	Non Plan	-		Non Plan	DI	Man Di	DI
Non Plan 1	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
` `		`	` `	` `	,	`	`	` `	,	` `	12	13	` `	1.5	,	` `
1,01,28,077		2,02,71,834		70,50,000		2,12,44,000		70,50,000		2,12,44,000		108 CRIMINAL COURTS	70,90,000		1,86,24,000	
1,62,65,797		63,77,100		1,40,03,000		1,08,26,000		1,40,03,000		1,08,26,000		114 LEGAL ADVISERS & COUNSELLS	1,40,83,000		1,08,26,000	
1,13,30,741		1,09,442		2,29,51,000				2,29,51,000				800 OTHER EXPENDITURE	4,81,48,000			
												Voted				
												Charged				
6,09,91,286		2,73,54,619		6,04,99,000		3,20,70,000		6,04,99,000		3,20,70,000		TOTAL NON PLAN AND STATE Voted	8,58,16,000		2,94,50,000	
				2,67,31,000				2,67,31,000				PLAN	2,67,31,000			
				2,07,01,000				2,07,01,000				Charged CENTRAL SECTOR SCHEMES	2,07,31,000			
												800 OTHER EXPENDITURE				
												TOTAL CENTRAL SECTOR				
6,09,91,286		2,73,54,619										SCHEMES				
0,03,17,286		2,13,54,019		6,04,99,000		3,20,70,000		6,04,99,000		3,20,70,000		TOTAL 2014 Voted	8,58,16,000		2,94,50,000	
				2,67,31,000				2,67,31,000				Charged	2,67,31,000			
6,09,91,286		2,73,54,619		6,04,99,000		3,20,70,000		6,04,99,000		3,20,70,000		GRAND TOTAL Voted	8,58,16,000		2,94,50,000	
				2,67,31,000				2,67,31,000				Charged	2,67,31,000			
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												12 Selector Sel (1208)				
												2014 ADMINISTRATION OF JUSTICE-				
												NON PLAN AND STATE PLAN 102 HIGH COURTS				
												(01) Judges of High court/Bench				
				40,50,000				40,50,000				01.Salaries	40,50,000			
				1,55,000				1,55,000				06.Medical Treatment	1,55,000			
				5,05,000				5,05,000				11.Domestic travel expenses	5,05,000			
												13.Office Expenses				
												TOTAL (01) Voted				
				47,10,000				47,10,000				Charged	47,10,000			
				,.0,000								-	,,			
												(02) HIGH COURT\BENCH OFFICE				
				1,90,00,000				1,90,00,000				01.Salaries	1,90,00,000			
ENERAL		1	<u> </u>	1	<u> </u>					1	1	Community		NUO M-	nhalaya Sta	

Δ	ctuals 2	2012-2013 Budget E				tes 2013-	2014	Revise	d Estim	ates 2013			Budge	et Estim	ates 2014-	-2015
Gene		1	chedule				chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan 4	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				2,06,000				2,06,000				02.Wages	2,01,000			
				1,85,000				1,85,000				06.Medical Treatment	1,85,000			
				4,55,000				4,55,000				11.Domestic travel expenses	4,55,000			
				20,20,000				20,20,000				13.Office Expenses	20,20,000			
												14.Rents, Rates and Taxes				
				30,000				30,000					30,000			
				90,000				90,000				16.Publications	90,000			
												20.Other Administrative expenses	5,000			
				5,000				5,000				26.Advertising and Publicity	5,000			
				30,000				30,000				28.Professional Services	30,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (02)				
				2,20,21,000				2,20,21,000				Charge	2,20,21,000			
												TOTAL 102 Vote				
				2,67,31,000				2,67,31,000				Charge	2,67,31,000			
												105 CIVIL AND SESSION COURTS				
												(01) District and Session Judges including Munsi Courts etc.,	2			
				1,19,00,000				1,19,00,000				01.Salaries	1,19,00,000			
				1,20,000				1,20,000				02.Wages	1,20,000			
				1,05,000				1,05,000				06.Medical Treatment	1,05,000			
				1,15,000				1,15,000				11.Domestic travel expenses	1,15,000			
GENERAL													uterisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,09,71,644	`	1,00,305	<u> </u>	4,65,000	,	,		4,65,000	`	,	`	13.Office Expenses	4,65,000	`	1	,
				75,000				75,000				16.Publications	75,000			
				25,000				25,000				23.Cost of ration	25,000			
												28.Professional Services				
				20,000				20,000				50.Other Charges	20,000			
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
2,09,71,644		1,00,305		1,28,25,000				1,28,25,000				TOTAL (01)	1,28,25,000			
												(02) Fast Track Court				
				20,00,000				20,00,000				01.Salaries	20,00,000			
				4,20,000				4,20,000				11.Domestic travel expenses	4,20,000			
22,95,027		4,95,938		12,50,000				12,50,000				13.Office Expenses	12,50,000			
22,95,027		4,95,938		36,70,000				36,70,000				TOTAL (02)	36,70,000			
2,32,66,671		5,96,243		1,64,95,000				1,64,95,000				TOTAL 105	1,64,95,000			
												108 CRIMINAL COURTS				
												(01) Courts of Deputy Commissioner, his Asstts.,				
						1,49,00,000				1,49,00,000		etc 01.Salaries			1,25,00,000	
						4,00,000				4,00,000		06.Medical Treatment			4,00,000	
						4,37,000				4,37,000		11.Domestic travel expenses			3,07,000	
		1,57,37,651				8,57,000				8,57,000		13.Office Expenses			7,72,000	
												16.Publications				
						2,17,000				2,17,000		23.Cost of ration			2,17,000	
												28.Professional Services				
						1,23,000				1,23,000		50.Other Charges			1,08,000	
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
ENERAL]		1		1		1			erisation by		I	

A	ctuals 2	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	d Estim	ates 2013			Budge	t Estim	ates 2014	-2015
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six	kth edule
			Plan	Non Plan	DL		DL			Non Plan			Non Plan			
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	11	Plan 12	13	Non Pian 14	Plan 15	Non Plan 16	Plan 17
` `	` `	`		``	,	,	`	` `	``	`	``	15	` `	`	`	``
		1,57,37,651				1,69,34,000				1,69,34,000		TOTAL (01)			1,43,04,000	
						35,00,000				35,00,000		(02) Courts of Asstts.to DCs in Sub-Div.incl.Nazarat Estts 01.Salaries			35,00,000	
												02.Wages				
						2,28,000				2,28,000		06.Medical Treatment			2,28,000	
		44,56,128				1,75,000				1,75,000		11.Domestic travel expenses			1,75,000	
						2,70,000				2,70,000		13.Office Expenses			2,70,000	
												14.Rents, Rates and Taxes				
												16.Publications				
						87,000				87,000		23.Cost of ration			87,000	
												28.Professional Services				
						50,000				50,000		50.Other Charges			60,000	
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
		44,56,128				43,10,000				43,10,000		TOTAL (02)			43,20,000	
				65,00,000				65,00,000				(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate-				
												01.Salaries				
				50,000				50,000				02.Wages				
				1,00,000				1,00,000				06.Medical Treatment				
				45,000				45,000				11.Domestic travel expenses				
GENERAL															ghalava Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,01,28,077	`	78,055	`	2,90,000	`	`	`	2,90,000	`	`	`	13.Office Expenses	`	`	<u> </u>	`
				60,000				60,000				16.Publications				
				5,000				5,000				23.Cost of ration				
				.,				.,				28.Professional Services				
												50.Other Charges				
												01. Construction of Ejilas				
												01.Salaries	65,00,000			
												02.Wages	50,000			
												06.Medical Treatment	1,00,000			
												11.Domestic travel expenses	45,000			
												13.Office Expenses	2,90,000			
												16.Publications	60,000			
												23.Cost of ration	5,000			
												50.Other Charges	40,000			
												TOTAL 01	70,90,000			
1,01,28,077		78,055		70,50,000				70,50,000				TOTAL (03)	70,90,000			
1,01,28,077		2,02,71,834		70,50,000		2,12,44,000		70,50,000		2,12,44,000		TOTAL 108	70,90,000		1,86,24,000	
												114 LEGAL ADVISERS & COUNSELLS				
												(01) Advocate General & Additional Advocate				
				65,40,000				65,40,000				General and their Off ices- 01.Salaries	65,40,000			
				2,10,000				2,10,000								
												02.Wages	2,10,000			
				1,30,000				1,30,000				06.Medical Treatment	1,30,000			
90,73,843		53,894		1,60,000				1,60,000				11.Domestic travel expenses	1,60,000			
				4,30,000				4,30,000				13.Office Expenses	4,30,000			
				5,000				5,000				16.Publications	5,000			
												23.Cost of ration				
												28.Professional Services				
												50.Other Charges				
GENERAL													erisation by			_

l A	Actuals	2012-201	3	Budge	t Estima	tes 2013-	2014	Revise	d Estim	ates 2013			Budge	t Estim	ates 2014	-2015
Gen			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
`	`	`	`	`	`	`	`	`	•	`	`		`	`	`	,
90,73,843		53,894		74,75,000				74,75,000				TOTAL (01)	74,75,000			
												(02) Legal Remembrancer & his Office				
				17,40,000		66,00,000		17,40,000		66,00,000		01.Salaries	17,40,000		66,00,000	
												02.Wages	80,000			
				1,00,000		2,30,000		1,00,000		2,30,000		06.Medical Treatment	1,00,000		2,30,000	
				20,000		12,43,000		20,000		12,43,000		11.Domestic travel expenses	20,000		12,43,000	
44.68.109		36,64,133		1,85,000		3,73,000		1,85,000		3,73,000		13.Office Expenses	1,85,000		3,73,000	
												14.Rents, Rates and Taxes				
				1,40,000				1,40,000				16.Publications	1,40,000			
												23.Cost of ration				
				7,80,000				7,80,000				28.Professional Services	7,80,000			
												50.Other Charges				
44,68,109		36,64,133		29,65,000		84,46,000		29,65,000		84,46,000		TOTAL (02)	30,45,000		84,46,000	
												(03) Public Prosecutor\Govt. Advocates etc.,				
												11.Domestic travel expenses				
14,97,700		3,500										13.Office Expenses				
				16,50,000				16,50,000				28.Professional Services	16,50,000			
												50.Other Charges	.5,50,000			
14,97,700		3,500		16,50,000				16,50,000				TOTAL (03)	16,50,000			
14,77,700		3,300		10,00,000				10,00,000					13,30,000			
												(04) Public Prosecutor/Govt. Pleaders etc.,				
												11.Domestic travel expenses				
		26,55,573										13.Office Expenses				
GENERAI												Comput	erisation by	NIIC Ma	abalawa Cta	to Contro

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	`	`	`	`	23,80,000	•	`	`	23,80,000	`	28.Professional Services	`	`	23,80,000	`
						20,00,000				20,00,000		50.Other Charges			20,00,000	
		26,55,573				23,80,000				23,80,000		TOTAL (04)			23,80,000	
		20,55,573				23,80,000				23,80,000					23,00,000	
												(05) Senior Govt. Advocates & their offices				
				17,00,000				17,00,000				01.Salaries	17,00,000			
												02.Wages				
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
				25,000				25,000				11.Domestic travel expenses	25,000			
12,26,145				70,000				70,000				13.Office Expenses	70,000			
				18,000				18,000				16.Publications	18,000			
12,26,145				19,13,000				19,13,000				TOTAL (05)	19,13,000			
												(06) Legal Cell				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												50.Other Charges				
												TOTAL (06)				
1,62,65,797		63,77,100		1,40,03,000		1,08,26,000		1,40,03,000		1,08,26,000		TOTAL 114	1,40,83,000		1,08,26,000	
												800 OTHER EXPENDITURE				
												(01) Legal Aid to the Poor & Ex-Service men -				
4,80,000												13.Office Expenses				
				1,50,000				1,50,000				31.Grants - in - aid (Salary)	1,50,000			
4,80,000				1,50,000				1,50,000				TOTAL (01)	1,50,000			
												(02) Translation of Meghalaya Act into Khasi &				
												Garo Languages				
GENERAI			1		1							Communit	erisation by	NIC Ma	abalawa Cta	

A	ctuals	2012-2013	Sixth Schedule			tes 2013-	2014	Revise	ed Estim	ates 2013	3-2014		Budge	t Estim	ates 2014-	-2015
Gene			chedule			Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												50.Other Charges TOTAL (02) (03) Grants to Bar Association/Library/Law etc., 11.Domestic travel expenses				
5,13,880												13.Office Expenses				
				6,00,000				6,00,000				31.Grants - in - aid (Salary)	6,00,000			
5,13,880				6,00,000				6,00,000				TOTAL (03)	6,00,000			
												(04) State Law Commission				
				34,50,000				34,50,000				01.Salaries	34,50,000			
				90,000				90,000				02.Wages	90,000			
				1,75,000				1,75,000				06.Medical Treatment	1,75,000			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00,000			
55,18,916				6,70,000				6,70,000				13.Office Expenses	6,70,000			
				1,70,000				1,70,000				14.Rents, Rates and Taxes	1,70,000			
				90,000				90,000				16.Publications	90,000			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
55,18,916				48,45,000				48,45,000				TOTAL (04)	48,45,000			
												(06) Meghalaya State Legal Services Authority				
				45,00,000				45,00,000				01.Salaries	45,00,000			
				50,000				50,000				02.Wages	50,000			
GENERAL				1,00,000				1,00,000				06.Medical Treatment	1,00,000			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	•	`	`	70,000	`	`	`	70,000	`	`	`	11 Domostic torondon	70.000	`	`	,
45.54.04												11.Domestic travel expenses	70,000			
45.54.266				1,50,000				1,50,000				13.Office Expenses	1,50,000			
				35,000				35,000				16.Publications	35,000			
				38,000				38,000				21.Supplies and Materials	38,000			
				35,000				35,000				26.Advertising and Publicity	35,000			
				65,000				65,000				27.Minor Works	65,000			
												28.Professional Services				
												31.Grants - in - aid (Salary)				
				30,000				30,000				50.Other Charges	30,000			
45,54,266				50,73,000				50,73,000				TOTAL (06)	50,73,000			
												(07) Upgradation of Standard of Admn. of Justice				
				2,000				2,000				recomended by the 12th /13th Finance Commission. 11.Domestic travel expenses	2,00,00,000			
2,63,679		1,09,442		1,000				1,000				13.Office Expenses	36,00,000			
		,		84,00,000				84,00,000					1,00,00,000			
				04,00,000				04,00,000				31.Grants - in - aid (Salary) 01. Establishment of Fast Tract Courts	1,00,00,000			
												01. Establishment of Past Tract Courts 01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 07				
2,63,679		1,09,442		84,03,000				84,03,000				TOTAL (07)	3,36,00,000			
												(08) Computerisation of all Courts				
												13.Office Expenses				
												TOTAL (08)				
												(09) Permanent Lok Adalat				
				32,00,000				32,00,000				01.Salaries	32,00,000			
				1,60,000				1,60,000				02.Wages	1,60,000			
				1,00,000				1,00,000				06.Medical Treatment	1,00,000			
GENERAL													erisation by			

A	ctuals	2012-2013	012-2013 Budget E Sixth Schedule			tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estima	ates 2014	-2015
Gene			chedule			1	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	`	1,40,000	`	,	•	1,40,000	`	,	,	11.Domestic travel expenses	1,40,000	`	`	,
				60,000				60,000				13.Office Expenses	60,000			
				55,000				55,000				26.Advertising and Publicity	55,000			
				1,65,000				1,65,000				50.Other Charges	1,65,000			
				38,80,000				38,80,000				TOTAL (09)	38,80,000			
1,13,30,741		1,09,442		2,29,51,000				2,29,51,000				TOTAL 800	4,81,48,000			
										2 20 70 000					2 04 50 000	
6,09,91,286		2,73,54,619		6,04,99,000 2,67,31,000		3,20,70,000		6,04,99,000 2,67,31,000		3,20,70,000		TOTAL NON PLAN AND STATE PLAN Voted Charged	8,58,16,000 2,67,31,000		2,94,50,000	
												CENTRAL SECTOR SCHEMES 800 OTHER EXPENDITURE (01) Upgradation of standard of Administration of Justice 31.Grants - in - aid (Salary) 01. Establishment of Fast Tract Courts. 01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01 TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
6,09,91,286		2,73,54,619		6,04,99,000		3,20,70,000		6,04,99,000		3,20,70,000		TOTAL 2014 Voted	8,58,16,000		2,94,50,000	
.,,		-1110 17		2,67,31,000		2727. 27000		2,67,31,000				Voted Charged	2,67,31,000			
6,09,91,286		2,73,54,619		6,04,99,000		3,20,70,000		6,04,99,000		3,20,70,000		GRAND TOTAL Voted.	. 8,58,16,000		2,94,50,000	
GENERAL												Comput	erisation by	NIC Med	ahalaya Sta	to Contro

Non Plan Plan Non Plan P																
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan			Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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				2,67,31,000				2,67,31,000				Charged	2,67,31,000			
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