# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2015 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF THE STATE LEGISLATURE

	REVENUE	CAPITAL	TOTAL	
Voted	68,78,36,000	86,00,000	69,64,36,000	
Charged	1,67,64,000	-	1,67,64,000	

II-The Heads under which this grant will be accounted for by the

### ASSEMBLY SECRETARIAT

A	Actuals 2	2012-201	3	Budge	t Estima	ates 2013-	2014	Revise	d Estim	ates 2013	-2014		Budge	t Estima	ates 2014	-2015
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
43,48,71,240 32,37,111 3,13,06,309	21,66,058 91,88,514			51,97,83,000 1,67,16,000 4,33,31,000	20,00,000 65,00,000 30,00,000	0		51,97,83,000 1,67,16,000 4,33,31,000	20,00,000 65,00,000 30,00,000			REVENUE SECTION  A-General Services  2011	- 63,37,36,000 - 1,67,64,000 5,12,00,000	29,00,000 86,00,000		

Actı	uals 2	Sixth Schedule			t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	et Estima	ates 2014-	-2015
General		Sixth S	chedule			1	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
46,61,77,549 1,1 32,37,111	13,54,572	`	`	56,31,14,000 1,67,16,000		`	`	56,31,14,000 1,67,16,000	1,15,00,000	`	`	GRAND TOTAL  Vote  Charge	68,49,36,000		`	,
5,45,69,564 32,37,111 36,19,15,100 1,83,86,576 43,48,71,240 32,37,111				14,29,99,000 1,67,16,000 34,78,84,000 2,89,00,000 51,97,83,000 1,67,16,000				14,29,99,000 1,67,16,000 34,78,84,000 2,89,00,000 51,97,83,000				REVENUE SECTION  A-General Services  2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE NON PLAN AND STATE PLAN 02 STATE LEGISLATURE 001 Direction and Administration. 101 LEGISLATIVE ASSEMBLY  Charge  103 LEGISLATIVE SECRETARIAT 800 OTHER EXPENDITURE  TOTAL 02  Charge  Charge	44,56,48,000 2,33,00,000 d 63,37,36,000			
43,48,71,240 32,37,111 43,48,71,240 32,37,111				51,97,83,000 1,67,16,000 51,97,83,000 1,67,16,000				51,97,83,000 1,67,16,000 51,97,83,000 1,67,16,000				TOTAL NON PLAN AND STATE Voted. PLAN  Charged.  TOTAL 2011  Voted.  Charged.	63,37,36,000 1,67,64,000 63,37,36,000 1,67,64,000			
3,13,06,309 2	21,66,058 21,66,058 21,66,058			4,33,31,000 4,33,31,000 4,33,31,000	20,00,000			4,33,31,000 4,33,31,000 4,33,31,000				2058 STATIONERY AND PRINTING- NON PLAN AND STATE PLAN 103 Government Presses TOTAL NON PLAN AND STATE PLAN TOTAL 2058	5,12,00,000 5,12,00,000 5,12,00,000	29,00,000		

		1	DI	N. DI	DI		DI			GRANI	l		by Di			
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	91,88,514 91,88,514 91,88,514		`		65,00,000 65,00,000 65,00,000		`		65,00,000 65,00,000 65,00,000		12	CAPITAL SECTION  A-Capital Account of General Services  4058 CAPITAL OUTLAY ON STATIONERY & PRINTING NON PLAN AND STATE PLAN  103 GOVERNMENT PRESSES  TOTAL NON PLAN AND STATE PLAN TOTAL 4058  B-Capital Account of Social Services  4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN  01 GOVERNMENT RESIDENTIAL BUILDINGS  700 OTHER HOUSING.	14	86,00,000 86,00,000 86,00,000	``	
					30,00,000				30,00,000			TOTAL 01				<b></b>
					30,00,000				30,00,000			TOTAL NON PLAN AND STATE PLAN				<del> </del>
					30,00,000				30,00,000			TOTAL 4216				<b> </b>
46,61,77,549	1,13,54,572			56,31,14,000	1,15,00,000			56,31,14,000	1,15,00,000			GRAND TOTAL  Voted	68,49,36,000	1,15,00,000		Ì
32,37,111				1,67,16,000				1,67,16,000				Charge	1,67,64,000			
												For Details of Foregoing See Below REVENUE SECTION  A-General Services  2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE NON PLAN AND STATE PLAN 02 STATE LEGISLATURE 001 Direction and Administration.  (01) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL) 13.Office Expenses 14.Rents, Rates and Taxes				
CENEDAI			L	l				I		l	l		orication by		I	

A	ctuals	2012-2013 Budget Esti Sixth Schedule Part II Areas General				tes 2013-	2014	Revise	ed Estim	ates 2013	-2014		Budge	t Estim	ates 2014-	-2015
Gene		Sixth S	chedule				chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (01)				
												TOTAL 001				
												101 LEGISLATIVE ASSEMBLY				
												(01) MEMBERS OF LEGISLATURE				
				6,69,12,000				6,69,12,000				01.Salaries	6,69,12,000			
												02.Wages				
				1,00,00,000				1,00,00,000				06.Medical Treatment	1,00,00,000			
				3,00,00,000				3,00,00,000				11.Domestic travel expenses	5,08,00,000			
4,81,32,537				15,30,000				15,30,000				13.Office Expenses	15,30,000			
												20.Other Administrative expenses				
4,81,32,537				10,84,42,000				10,84,42,000				TOTAL (01)	12,92,42,000			
												(02) Speaker and Deputy Speaker				
				33,00,000				33,00,000				01.Salaries	33,00,000			
				10,00,000				10,00,000				06.Medical Treatment	10,00,000			
				95,50,000				95,50,000				11.Domestic travel expenses	95,50,000			
32,37,111				28,66,000				28,66,000				13.Office Expenses	29,14,000			
												TOTAL (02) Voted				
32,37,111				1,67,16,000				1,67,16,000				Charged	1,67,64,000			
												(03) Discretionary Grant by Speaker/Dy.Speaker				
6.70.680												20.Other Administrative expenses				
												31.Grants - in - aid (Salary)				
GENERAL												01. Hospitality expenses by the Speaker and Deputy Speaker			ghalaya Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	10,00,000	,	`	,	10,00,000	`	`	`	20.04	10,00,000	`	`	,
				10,00,000				10,00,000				20.Other Administrative expenses	10,00,000			
				13/13/133				12,02,020				TOTAL 01	10,00,000			
												02. Discretionary grant by the Speaker.				
												31.Grants - in - aid (Salary)	6,00,000			
												TOTAL 02	6,00,000			
												03. Discretionary grant by the Deputy Speaker.				
												31.Grants - in - aid (Salary)	4,00,000			
												TOTAL 03	4,00,000			
6,70,680				10,00,000				10,00,000				TOTAL (03)	20,00,000			
												(04) Chief Whip and Deputy Chief Whip				
				24,96,000				24,96,000				01.Salaries	24,96,000			
				12,00,000				12,00,000				06.Medical Treatment	12,00,000			
				18,00,000				18,00,000				11.Domestic travel expenses	30,00,000			
31,56,065				17,76,000				17,76,000				13.Office Expenses	18,25,000			
				4,00,000				4,00,000				20.Other Administrative expenses	4,00,000			
31,56,065				76,72,000				76,72,000				TOTAL (04)	89,21,000			
												(05) Discretionary Grant by Chief Whip				
8,00,000												31.Grants - in - aid (Salary)				
												01. Discretionary grant by the Government Chief Whip.				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00,000			
				1,00,000				1,00,000				TOTAL 01	1,00,000			
												02. Discretionary grant by the Government Deputy Chief Whip.				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00,000			
				1,00,000				1,00,000				TOTAL 02	1,00,000			
8,00,000				2,00,000				2,00,000				TOTAL (05)	2,00,000			
												(06) Leader of Opposition				
				12,51,000				12,51,000				01.Salaries	12,51,000			
GENERAL		1						<u> </u>		1		Communit	erisation by	NIC Mo	mbalaua Cta	to Comtan

A	Actuals	2012-201	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estim	ates 2013			Budge	t Estima	ates 2014-	-2015
Gen		1	chedule				chedule			1	chedule	Head of Accounts	Gene		Six Sche Part II	rth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	`	`	`	`	`	`	`		`	`	`	`
				6,00,000				6,00,000				06.Medical Treatment	6,00,000			
				24,00,000				24,00,000				11.Domestic travel expenses	24,00,000			
				11,14,000				11,14,000				13.Office Expenses	11,62,000			
9,53,235				5,00,000				5,00,000				20.Other Administrative expenses	5,00,000			
9,53,235				58,65,000				58,65,000				TOTAL (06)	59,13,000			
												(07) Discretionary Grant by Leader of Opposition				
												20.Other Administrative expenses				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00,000			
				1,00,000				1,00,000				TOTAL (07)	1,00,000			
												(08) Chairman of Standing Committee				
				37,53,000				37,53,000				01.Salaries	37,53,000			
												02.Wages				
												06.Medical Treatment				
				60,00,000				60,00,000				11.Domestic travel expenses	60,00,000			
				34,02,000				34,02,000				13.Office Expenses	35,46,000			
												20.Other Administrative expenses	22,12,300			
				15,00,000				15,00,000				31.Grants - in - aid (Salary)				
				1,46,55,000				1,46,55,000				TOTAL (08)	1,32,99,000			
				1,40,00,000				1,40,00,000					1,32,77,000			
												(09) Discretionery grant by Chairman Standing Committeee				
				3,00,000				3,00,000				31.Grants - in - aid (Salary)	3,00,000			
				3,00,000				3,00,000				TOTAL (09)	3,00,000			
GENERAI							1					Compute	risation by	NIC Mod	abalawa Cta	t- Ct

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
`	`	`	`	`	`	,	•	`	`	`	`			`	`	`	`
												(10) Opposition Chief Whip.					
				12,51,000				12,51,000				01.Salaries		12,51,000			
				5,00,000				5,00,000				06.Medical Treatment		5,00,000			
				16,00,000				16,00,000				11.Domestic travel expenses		16,00,000			
				11,14,000				11,14,000				13.Office Expenses		11,62,000			
3.57.047				2,00,000				2,00,000				20.Other Administrative expenses		2,00,000			
3,57,047				46,65,000				46,65,000				TOTAL (10)		47,13,000			
												(11) DISCRETIONERY GRANT OF					
F 00 000				1 00 000				1 00 000				OPPOSITION CHIEF WHIP.					
5,00,000				1,00,000				1,00,000				31.Grants - in - aid (Salary)		1,00,000			
5,00,000				1,00,000				1,00,000				TOTAL (11)		1,00,000			
5,45,69,564				14,29,99,000				14,29,99,000				TOTAL 101	Voted	16,47,88,000			
32,37,111				1,67,16,000				1,67,16,000					Charged	1,67,64,000			
												103 LEGISLATIVE SECRETARIAT					
												(01) Secretariat Establishment					
				20,01,93,000				20,01,93,000				01.Salaries		21,04,82,000			
												02.Wages					
				35,00,000				35,00,000				06.Medical Treatment		35,00,000			
				1,50,00,000				1,50,00,000				11.Domestic travel expenses		1,80,00,000			
35.38.53.199				7,79,91,000				7,79,91,000				13.Office Expenses		16,69,91,000			
				1,00,00,000				1,00,00,000				14.Rents, Rates and Taxes		60,00,000			
				25,00,000				25,00,000				16.Publications		20,00,000			
				50,00,000				50,00,000				20.Other Administrative expenses		1,00,00,000			
				2,20,00,000				2,20,00,000				27.Minor Works		1,20,00,000			
				10,00,000				10,00,000				28.Professional Services		15,75,000			
				10,00,000				10,00,000				31.Grants - in - aid (Salary)					
												50.Other Charges					
				8,00,000				8,00,000				51.Motor Vehicles		12,00,000			
				5,00,000				5,00,000				31.Motor venicles		12,00,000			
CENEDAL																ahalaya Sta	

A	ctuals	2012-2013	3	Budge	t Estima	tes 2013-	2014	Revise	ed Estin	ates 2013			Budge	t Estim	ates 2014	2015
Gene			chedule			Sixth S Part II	chedule	1			chedule		Gene		Six	ιth
Gene	ial	i ait ii	AIGAS	Gen	GIAI	raitii	MEGS	Gen	GIAI	i ait ii i	AIG <b>as</b>	Head of Accounts	Jeile	a a l	Part II	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
35,38,53,199				33,89,84,000				33,89,84,000				TOTAL (01)	43,17,48,000			
												(02) Contribution to the Meghalaya Branch Commonwealth Parliament ary Association				
												31.Grants - in - aid (Salary)				
5,58,209				8,00,000				8,00,000				32.Contribution	8,00,000			
5,58,209				8,00,000				8,00,000				TOTAL (02)	8,00,000			
												(03) Printing Process				
												01.Salaries				
												02.Wages				
												13.Office Expenses				
												TOTAL (03)				
												(04) Contribution to the N.E.R.I. of Parliamentary studies and Training in Assam.				
												31.Grants - in - aid (Salary)				
				6,00,000				6,00,000				32.Contribution	6,00,000			
				6,00,000				6,00,000				TOTAL (04)	6,00,000			
												(05) Contribution to the NERCPA				
												31.Grants - in - aid (Salary)				
1,00,000				5,00,000				5,00,000				32.Contribution	5,00,000			
1,00,000				5,00,000				5,00,000				TOTAL (05)	5,00,000			
												(06) Purchase of Vehicles & Computers.				
74.03.692				70,00,000				70,00,000				13.Office Expenses	1,20,00,000			
74,03,692				70,00,000				70,00,000				TOTAL (06)	1,20,00,000			
GENERAL	· · · · · ·				· · · · · ·							Comput	erisation by	NIC Mo	abalava Sta	to Comtuo

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		`	`	`	,
												(07) Legislative Assembly Building				
												27.Minor Works				
												TOTAL (07)				
												(08) Legislator Forum				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
36,19,15,100				34,78,84,000				34,78,84,000				TOTAL 103	44,56,48,000			
												800 OTHER EXPENDITURE				
												(01) Common fund set up by Presiding officers' forum for assisting small states to host conferences				
				8,00,000				8,00,000				31.Grants - in - aid (Salary)	8,00,000			
2,01,000												50.Other Charges				
2,01,000				8,00,000				8,00,000				TOTAL (01)	8,00,000			
												(02) Discretionary Grant for the MLAs				
1,74,00,000												20.Other Administrative expenses				
				1,80,00,000				1,80,00,000				31.Grants - in - aid (Salary)	1,80,00,000			
1,74,00,000				1,80,00,000				1,80,00,000				TOTAL (02)	1,80,00,000			
												(03) Hosting of N.E.R.C.P.A. Conference at Shillong.				
												50.Other Charges				
												TOTAL (03)				
												(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.				
2,85,576				10,00,000				10,00,000				50.Other Charges	35,00,000			
2,85,576				10,00,000				10,00,000				TOTAL (04)	35,00,000			
												(05) Legislative Forum for HIV/Aids				
5,00,000				10,00,000				10,00,000				13.Office Expenses	10,00,000			
5,00,000				10,00,000				10,00,000				TOTAL (05)	10,00,000			
GENERAI		1		<u> </u>		1						Company		NIO M-	ghalava Sta	

A	ctuals 2	2012-2013	12-2013 Budget Estimates 2013-2014 Sixth Schedule Sixth Schedu				2014	Revise	ed Estima	ates 2013			Budge	t Estima	tes 2014-	2015
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
`	`	`	,	81,00,000	`	`	`	81,00,000	`	`	`	(06) Purchase of 60 Nos. Laptops for MLAs  13.Office Expenses  TOTAL (06)	`	,	`	`
1,83,86,576				2,89,00,000				2,89,00,000				TOTAL 800  TOTAL 02 Voted	2,33,00,000			
32,37,111 43,48,71,240				1,67,16,000 51,97,83,000				1,67,16,000 51,97,83,000				Charged TOTAL NON PLAN AND STATE PLAN Voted	1,67,64,000			
32,37,111				1,67,16,000				1,67,16,000				Charged TOTAL 2011 Voted	1,67,64,000			
32,37,111				1,67,16,000				1,67,16,000				Charged A-General Services	1,67,64,000			
												2058 STATIONERY AND PRINTING NON PLAN AND STATE PLAN 103 Government Presses				
				3,76,81,000				3,76,81,000				(01) Meghalaya Legislative Assembly Printing Press 01.Salaries	4,67,00,000			
				1,50,000				1,50,000				02.Wages				
				4,00,000 3,00,000				4,00,000 3,00,000				06.Medical Treatment 11.Domestic travel expenses	4,00,000 2,00,000			
3,03,33,192	13,79,591			10,00,000	7,00,000			10,00,000	7,00,000			13.Office Expenses 21.Supplies and Materials	10,00,000	10,00,000		
				15,00,000	5,00,000	)		15,00,000	5,00,000			26.Advertising and Publicity 27.Minor Works	15,00,000	5,00,000		

N. DI	DI	M DI	Plan	Non Plan	Plan	N DI	Plan	N DI	DI	Non Plan			Non Plan	DI	N. DI	
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
` `	``	`	` `	`	`	,	`	`	``	` `	` `	13	` `	``	` `	``
				9,00,000				9,00,000				51.Motor Vehicles				
3,03,33,192	13,79,591			4,19,31,000	12,00,000			4,19,31,000	12,00,000			TOTAL (01)	4,98,00,000	15,00,000		
												(02) Papers				
9,56,582	4,93,889			7,00,000	4,00,000			7,00,000	4,00,000			21.Supplies and Materials	7,00,000	7,00,000		
9,56,582	4,93,889			7,00,000	4,00,000			7,00,000	4,00,000			TOTAL (02)	7,00,000	7,00,000		
7,30,302	4,73,007			7,00,000	4,00,000			7,00,000	4,00,000				7,00,000	7,00,000		
												(03) Printing Materials				
16,535	2,92,578			7,00,000	4,00,000			7,00,000	4,00,000			21.Supplies and Materials	7,00,000	7,00,000		
												27.Minor Works				
16,535	2,92,578			7,00,000	4,00,000			7,00,000	4,00,000			TOTAL (03)	7,00,000	7,00,000		
3,13,06,309	21,66,058			4,33,31,000	20,00,000			4,33,31,000	20,00,000			TOTAL 103	5,12,00,000	29,00,000		
												Voted				
												Charged				
3,13,06,309	21,66,058			4,33,31,000	20,00,000			4,33,31,000	20,00,000			TOTAL NON PLAN AND STATE PLAN	5,12,00,000	29,00,000		
3,13,06,309	21,66,058			4,33,31,000	20,00,000			4,33,31,000	20,00,000			TOTAL 2058	5,12,00,000	29,00,000		
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4058 CAPITAL OUTLAY ON STATIONERY & PRINTING				
												NON PLAN AND STATE PLAN				
												103 GOVERNMENT PRESSES				
												(01) Meghalaya legislative Assembly Press				
												13.Office Expenses				
					4,00,000				4,00,000			51.Motor Vehicles				
	91,88,514				61,00,000				61,00,000			52.Machinery and Equipment		86,00,000		
	91,88,514				65,00,000				65,00,000			TOTAL (01)		86,00,000		
	91,88,514				65,00,000				65,00,000			TOTAL 103		86,00,000		
												Voted				
												Charged				
GENERAL												Compute	erisation by	NIC Med	halava Sta	ta Cantra

A	Actuals 2	012-201	3	<b>Budget Estimates 2013-2014</b>				Revise	ed Estim	ates 2013	-2014	Budget Estimates 2014-2015				
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	91,88,514	,	,	`	65,00,000	`	`	`	65,00,000	,	,	TOTAL NON PLAN AND STATE PLAN	`	86.00.000	,	,
	91,88,514				65,00,000				65,00,000	)		TOTAL 4058		86,00,000		
												<b>B-Capital Account of Social Services</b>				
												4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING. (01) Meghalaya Legislative Assembly Press 52.Machinery and Equipment 01. Construction of residential quarters				
					30,00,000				30,00,000			53.Major Works				
					30,00,000				30,00,000			TOTAL 01				
					30,00,000				30,00,000			TOTAL (01)				
					30,00,000				30,00,000	)		TOTAL 700				
					30,00,000				30,00,000	)		TOTAL 01				
					30,00,000				30,00,000	)		TOTAL NON PLAN AND STATE PLAN				
					30,00,000				30,00,000			TOTAL 4216				
46,61,77,549 32,37,111	1,13,54,572			56,31,14,000 1,67,16,000	1,15,00,000		<u> </u>	56,31,14,000 1,67,16,000	1,15,00,000			GRAND TOTAL Voted  Charged	68,49,36,000 1,67,64,000	1,15,00,000		
32,31,111				1,07,10,000				1,07,10,000				Chargea	1,07,04,000			