

GRANT 01

| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | | |
|-------------------|-------------|------------------------------|------|----------------------------|-------------|------------------------------|------|-----------------------------|-------------|------------------------------|------|--------------------------------------|----------------------------|--------------|------------------------------|------|--|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| 46,61,77,549 | 1,13,54,572 | | | 56,31,14,000 | 1,15,00,000 | | | 56,31,14,000 | 1,15,00,000 | | | GRAND TOTAL | Voted... | 68,49,36,000 | 1,15,00,000 | | |
| 32,37,111 | | | | 1,67,16,000 | | | | 1,67,16,000 | | | | | Charged... | 1,67,64,000 | | | |
| 5,45,69,564 | | | | 14,29,99,000 | | | | 14,29,99,000 | | | | REVENUE SECTION | | | | | |
| 32,37,111 | | | | 1,67,16,000 | | | | 1,67,16,000 | | | | A-General Services | | | | | |
| 36,19,15,100 | | | | 34,78,84,000 | | | | 34,78,84,000 | | | | 2011 PARLIAMENT/STATE/UNION | | | | | |
| 1,83,86,576 | | | | 2,89,00,000 | | | | 2,89,00,000 | | | | TERRITORY LEGISLATURE | | | | | |
| | | | | | | | | | | | | NON PLAN AND STATE PLAN | | | | | |
| | | | | | | | | | | | | 02 STATE LEGISLATURE | | | | | |
| | | | | | | | | | | | | 001 Direction and Administration. | | | | | |
| | | | | | | | | | | | | 101 LEGISLATIVE ASSEMBLY | Voted... | 16,47,88,000 | | | |
| | | | | | | | | | | | | | Charged... | 1,67,64,000 | | | |
| | | | | | | | | | | | | 103 LEGISLATIVE SECRETARIAT | | 44,56,48,000 | | | |
| | | | | | | | | | | | | 800 OTHER EXPENDITURE | | 2,33,00,000 | | | |
| 43,48,71,240 | | | | 51,97,83,000 | | | | 51,97,83,000 | | | | TOTAL 02 | Voted... | 63,37,36,000 | | | |
| 32,37,111 | | | | 1,67,16,000 | | | | 1,67,16,000 | | | | | Charged... | 1,67,64,000 | | | |
| 43,48,71,240 | | | | 51,97,83,000 | | | | 51,97,83,000 | | | | TOTAL NON PLAN AND STATE PLAN | Voted... | 63,37,36,000 | | | |
| 32,37,111 | | | | 1,67,16,000 | | | | 1,67,16,000 | | | | | Charged... | 1,67,64,000 | | | |
| 43,48,71,240 | | | | 51,97,83,000 | | | | 51,97,83,000 | | | | TOTAL 2011 | Voted... | 63,37,36,000 | | | |
| 32,37,111 | | | | 1,67,16,000 | | | | 1,67,16,000 | | | | | Charged... | 1,67,64,000 | | | |
| 3,13,06,309 | 21,66,058 | | | 4,33,31,000 | 20,00,000 | | | 4,33,31,000 | 20,00,000 | | | 2058 STATIONERY AND PRINTING-- | | | | | |
| 3,13,06,309 | 21,66,058 | | | 4,33,31,000 | 20,00,000 | | | 4,33,31,000 | 20,00,000 | | | NON PLAN AND STATE PLAN | | | | | |
| | | | | | | | | | | | | 103 Government Presses | | 5,12,00,000 | 29,00,000 | | |
| | | | | | | | | | | | | TOTAL NON PLAN AND STATE PLAN | | 5,12,00,000 | 29,00,000 | | |
| 3,13,06,309 | 21,66,058 | | | 4,33,31,000 | 20,00,000 | | | 4,33,31,000 | 20,00,000 | | | TOTAL 2058 | | 5,12,00,000 | 29,00,000 | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 01

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|-----------|------|----------|------|-----------|------|----------|------|-----------|------|----------|------|----|--------------------------------------------------------------|-----------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | 10,00,000 | | | | 10,00,000 | | | | | | | | |
| | | | | 10,00,000 | | | | 10,00,000 | | | | | 20. Other Administrative expenses | 10,00,000 | | |
| | | | | | | | | | | | | | TOTAL 01 | 10,00,000 | | |
| | | | | | | | | | | | | | 02. Discretionary grant by the Speaker. | | | |
| | | | | | | | | | | | | | 31. Grants - in - aid (Salary) | 6,00,000 | | |
| | | | | | | | | | | | | | TOTAL 02 | 6,00,000 | | |
| | | | | | | | | | | | | | 03. Discretionary grant by the Deputy Speaker. | | | |
| | | | | | | | | | | | | | 31. Grants - in - aid (Salary) | 4,00,000 | | |
| | | | | | | | | | | | | | TOTAL 03 | 4,00,000 | | |
| 6,70,680 | | | | 10,00,000 | | | | 10,00,000 | | | | | TOTAL (03) | 20,00,000 | | |
| | | | | 24,96,000 | | | | 24,96,000 | | | | | (04) Chief Whip and Deputy Chief Whip-- | | | |
| | | | | 12,00,000 | | | | 12,00,000 | | | | | 01. Salaries | 24,96,000 | | |
| | | | | 18,00,000 | | | | 18,00,000 | | | | | 06. Medical Treatment | 12,00,000 | | |
| | | | | 17,76,000 | | | | 17,76,000 | | | | | 11. Domestic travel expenses | 30,00,000 | | |
| 31,56,065 | | | | 4,00,000 | | | | 4,00,000 | | | | | 13. Office Expenses | 18,25,000 | | |
| | | | | | | | | | | | | | 20. Other Administrative expenses | 4,00,000 | | |
| 31,56,065 | | | | 76,72,000 | | | | 76,72,000 | | | | | TOTAL (04) | 89,21,000 | | |
| | | | | | | | | | | | | | (05) Discretionary Grant by Chief Whip-- | | | |
| | | | | | | | | | | | | | 31. Grants - in - aid (Salary) | | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | | 01. Discretionary grant by the Government Chief Whip. | | | |
| | | | | | | | | | | | | | 31. Grants - in - aid (Salary) | 1,00,000 | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | | TOTAL 01 | 1,00,000 | | |
| | | | | | | | | | | | | | 02. Discretionary grant by the Government Deputy Chief Whip. | | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | | 31. Grants - in - aid (Salary) | 1,00,000 | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | | TOTAL 02 | 1,00,000 | | |
| 8,00,000 | | | | 2,00,000 | | | | 2,00,000 | | | | | TOTAL (05) | 2,00,000 | | |
| | | | | | | | | | | | | | (06) Leader of Opposition | | | |
| | | | | 12,51,000 | | | | 12,51,000 | | | | | 01. Salaries | 12,51,000 | | |

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| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|----------------------------------------------------------------|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | 6,00,000 | | | | 6,00,000 | | | | 06.Medical Treatment | 6,00,000 | | | |
| | | | | 24,00,000 | | | | 24,00,000 | | | | 11.Domestic travel expenses | 24,00,000 | | | |
| | | | | 11,14,000 | | | | 11,14,000 | | | | 13.Office Expenses | 11,62,000 | | | |
| 9,53,235 | | | | 5,00,000 | | | | 5,00,000 | | | | 20.Other Administrative expenses | 5,00,000 | | | |
| 9,53,235 | | | | 58,65,000 | | | | 58,65,000 | | | | TOTAL (06) | 59,13,000 | | | |
| | | | | | | | | | | | | (07) Discretionary Grant by Leader of Opposition | | | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | 20.Other Administrative expenses | | | | |
| | | | | 1,00,000 | | | | 1,00,000 | | | | 31.Grants - in - aid (Salary) | 1,00,000 | | | |
| | | | | | | | | | | | | TOTAL (07) | 1,00,000 | | | |
| | | | | | | | | | | | | (08) Chairman of Standing Committee | | | | |
| | | | | 37,53,000 | | | | 37,53,000 | | | | 01.Salaries | 37,53,000 | | | |
| | | | | | | | | | | | | 02.Wages | | | | |
| | | | | | | | | | | | | 06.Medical Treatment | | | | |
| | | | | 60,00,000 | | | | 60,00,000 | | | | 11.Domestic travel expenses | 60,00,000 | | | |
| | | | | 34,02,000 | | | | 34,02,000 | | | | 13.Office Expenses | 35,46,000 | | | |
| | | | | | | | | | | | | 20.Other Administrative expenses | | | | |
| | | | | 15,00,000 | | | | 15,00,000 | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | 1,46,55,000 | | | | 1,46,55,000 | | | | TOTAL (08) | 1,32,99,000 | | | |
| | | | | | | | | | | | | (09) Discretionary grant by Chairman Standing Committee | | | | |
| | | | | 3,00,000 | | | | 3,00,000 | | | | 31.Grants - in - aid (Salary) | 3,00,000 | | | |
| | | | | 3,00,000 | | | | 3,00,000 | | | | TOTAL (09) | 3,00,000 | | | |

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| Actuals 2012-2013 | | | | Budget Estimates 2013-2014 | | | | Revised Estimates 2013-2014 | | | | Head of Accounts | Budget Estimates 2014-2015 | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|-----------------------------------------------------------------------------------|----------------------------|------|------------------------------|------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 35,38,53,199 | | | | 33,89,84,000 | | | | 33,89,84,000 | | | | | | | | |
| | | | | | | | | | | | | TOTAL (01) | 43,17,48,000 | | | |
| | | | | | | | | | | | | (02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| 5,58,209 | | | | 8,00,000 | | | | 8,00,000 | | | | 32.Contribution | 8,00,000 | | | |
| 5,58,209 | | | | 8,00,000 | | | | 8,00,000 | | | | TOTAL (02) | 8,00,000 | | | |
| | | | | | | | | | | | | (03) Printing Process-- | | | | |
| | | | | | | | | | | | | 01.Salaries | | | | |
| | | | | | | | | | | | | 02.Wages | | | | |
| | | | | | | | | | | | | 13.Office Expenses | | | | |
| | | | | | | | | | | | | TOTAL (03) | | | | |
| | | | | | | | | | | | | (04) Contribution to the N.E.R.I. of Parliamentary studies and Training in Assam. | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| | | | | 6,00,000 | | | | 6,00,000 | | | | 32.Contribution | 6,00,000 | | | |
| | | | | 6,00,000 | | | | 6,00,000 | | | | TOTAL (04) | 6,00,000 | | | |
| | | | | | | | | | | | | (05) Contribution to the NERCPA | | | | |
| | | | | | | | | | | | | 31.Grants - in - aid (Salary) | | | | |
| 1,00,000 | | | | 5,00,000 | | | | 5,00,000 | | | | 32.Contribution | 5,00,000 | | | |
| 1,00,000 | | | | 5,00,000 | | | | 5,00,000 | | | | TOTAL (05) | 5,00,000 | | | |
| | | | | | | | | | | | | (06) Purchase of Vehicles & Computers. | | | | |
| | | | | | | | | | | | | 13.Office Expenses | 1,20,00,000 | | | |
| 74.03.692 | | | | 70,00,000 | | | | 70,00,000 | | | | TOTAL (06) | 1,20,00,000 | | | |
| 74,03,692 | | | | 70,00,000 | | | | 70,00,000 | | | | | | | | |

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|------|----------|------|--------------|------|----------|------|--------------|------|----------|------|----|--------------|------|----------|------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 36,19,15,100 | | | | 34,78,84,000 | | | | 34,78,84,000 | | | | | 44,56,48,000 | | | |
| | | | | | | | | | | | | | | | | |
| 2,01,000 | | | | 8,00,000 | | | | 8,00,000 | | | | | 8,00,000 | | | |
| 2,01,000 | | | | 8,00,000 | | | | 8,00,000 | | | | | 8,00,000 | | | |
| 1,74,00,000 | | | | 1,80,00,000 | | | | 1,80,00,000 | | | | | 1,80,00,000 | | | |
| 1,74,00,000 | | | | 1,80,00,000 | | | | 1,80,00,000 | | | | | 1,80,00,000 | | | |
| | | | | | | | | | | | | | | | | |
| 2,85,576 | | | | 10,00,000 | | | | 10,00,000 | | | | | 35,00,000 | | | |
| 2,85,576 | | | | 10,00,000 | | | | 10,00,000 | | | | | 35,00,000 | | | |
| 5,00,000 | | | | 10,00,000 | | | | 10,00,000 | | | | | 10,00,000 | | | |
| 5,00,000 | | | | 10,00,000 | | | | 10,00,000 | | | | | 10,00,000 | | | |

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