

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2013-2014

Actuals 2011-2012		Budget Estimates 2012-2013		Revised Estimates 2012-2013		Head of Accounts	Budget Estimates 2013-2014	
	Sixth Schedule Part II Areas		Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas			Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						1452 TOURISM		
						103-RECEIPT FROM TOURIST TRANSPORT		
						(01) Fairs and freights from Tourist Transport		
						104-PROMOTION AND PUBLICITY		
						105-RENT AND CATERING RECEIPTS-		
						(01) Tourist Lodge,Shillong-		
						(04) Pinewood Hotel, Shillong-		
12,987	8,12,453	4,00,000		4,00,000		01 Miscellenous Receipts.	4,00,000	
12,987	8,12,453	4,00,000		4,00,000		Total (04)	4,00,000	
						(05) Rent for occupying of office building-		
						01 Rents		
12,987	8,12,453	4,00,000		4,00,000		Total 105	4,00,000	
						800-OTHER RECEIPTS		
						(01) Recoveries of over payments		
						(02) Sales proceeds of dead stock,waste paper and other articles		
3,65,766						(03) Miscellaneous Receipts		
3,65,766						Total (03)		
3,65,766						Total 800		

Actuals 2011-2012		Budget Estimates 2012-2013		Revised Estimates 2012-2013		Head of Accounts	Budget Estimates 2013-2014	
	Sixth Schedule Part II Areas		Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas			Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
3,78,753	8,12,453	4,00,000		4,00,000		Total 1452	4,00,000	
3,78,753	8,12,453	4,00,000		4,00,000		GRAND TOTAL	4,00,000	