

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2013-2014**

Actuals 2011-2012		Budget Estimates 2012-2013		Revised Estimates 2012-2013		Head of Accounts	Budget Estimates 2013-2014	
	Sixth Schedule Part II Areas		Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas			Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>0702 MINOR IRRIGATION</b>		
						<b>01 Surface Water-</b>		
						<b>102-RECEIPTS FROM LIFT IRRIGATION SCHEMES-</b>		
						<b>(01) Other Receipts.</b>		
						<b>800-OTHER RECEIPT</b>		
						<b>(01) Other Receipts</b>		<b>4,00,000</b>
<b>1,89,144</b>	<b>22,00,314</b>		<b>3,00,000</b>		<b>3,00,000</b>	<b>Total (01)</b>		<b>4,00,000</b>
<b>1,89,144</b>	<b>22,00,314</b>		<b>3,00,000</b>		<b>3,00,000</b>	<b>Total 800</b>		<b>4,00,000</b>
<b>1,89,144</b>	<b>22,00,314</b>		<b>3,00,000</b>		<b>3,00,000</b>	<b>Total 01</b>		<b>4,00,000</b>
<b>1,89,144</b>	<b>22,00,314</b>		<b>3,00,000</b>		<b>3,00,000</b>			<b>4,00,000</b>
						<b>04 Flood Control</b>		
						<b>101-ANTI SEA EROSION PROJECT</b>		
						<b>800-OTHER RECEIPTS</b>		
						<b>(01) Other Receipts</b>		<b>15,00,000</b>
			<b>14,00,000</b>		<b>14,00,000</b>	<b>Total (01)</b>		<b>15,00,000</b>
			<b>14,00,000</b>		<b>14,00,000</b>	<b>Total 800</b>		<b>15,00,000</b>
			<b>14,00,000</b>		<b>14,00,000</b>	<b>Total 04</b>		<b>15,00,000</b>
			<b>14,00,000</b>		<b>14,00,000</b>			<b>15,00,000</b>
						<b>80 GENERAL.</b>		
						<b>800-Others Receipts.</b>		
						<b>(01) Other Items.</b>		

Actuals 2011-2012		Budget Estimates 2012-2013		Revised Estimates 2012-2013		Head of Accounts	Budget Estimates 2013-2014	
	Sixth Schedule Part II Areas		Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas			Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
						<b>Total 80</b>		
1,89,144	22,00,314		17,00,000		17,00,000	<b>Total 0702</b>		19,00,000
1,89,144	22,00,314	0	17,00,000	0	17,00,000	<b>GRAND TOTAL</b>	0	19,00,000