

## DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2013-2014

Actuals 2011-2012		Budget Estimates 2012-2013		Revised Estimates 2012-2013		Head of Accounts	Budget Estimates 2013-2014	
	Sixth Schedule Part II Areas		Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas			Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
	24,500					<b>0405 FISHERIES</b>		
	24,500					<b>011-RENTS</b>		
						(01) Receipts from sales of Fishing Rights in Government Fisheries		
						(02) Other receipts		
						(03) Rent realised for use of Rest House		
						<b>102-LICENCE FEES, FINES ETC.</b>		
						(01) Fees fines & forfeiture etc		
						<b>Total (01)</b>		
	24,500					<b>Total 102</b>		
						<b>103-SALE OF FISH,FISH SEEDS ETC.,-</b>		
95,640	4,60,243		1,20,000		1,20,000	(01) Receipts from sale of fish		1,70,000
95,640	4,60,243		1,20,000		1,20,000	<b>Total (01)</b>		1,70,000
			5,50,000		5,50,000	(02) Receipts from sale of fish seeds		6,23,000
			5,50,000		5,50,000	<b>Total (02)</b>		6,23,000
			3,60,000		3,60,000	(03) Receipts from sale of subsidised fish seeds		4,01,000
			3,60,000		3,60,000	<b>Total (03)</b>		4,01,000
95,640	4,60,243		10,30,000		10,30,000	<b>Total 103</b>		11,94,000
						<b>800-OTHER RECEIPTS-</b>		

Actuals 2011-2012		Budget Estimates 2012-2013		Revised Estimates 2012-2013		Head of Accounts	Budget Estimates 2013-2014	
	Sixth Schedule Part II Areas		Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas			Sixth Schedule Part II Areas
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.
1	2	3	4	5	6	7	8	9
10,820	19,074					(01) Receipts for sale of old and new stores		
10,820	19,074					Total (01)		
			1,70,000		1,70,000	(02) Receipts from sale of subsidised fishing implements		
			1,70,000		1,70,000	(03) Miscellaneous Receipts-		2,06,000
						Total (03)		2,06,000
10,820	19,074		1,70,000		1,70,000	Total 800		2,06,000
1,06,460	5,03,817		12,00,000		12,00,000	Total 0405		14,00,000
1,06,460	5,03,817	0	12,00,000	0	12,00,000	GRAND TOTAL	0	14,00,000