

GRANT- 58

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
AID MATERIALS AND EQUIPMENTS**

| | REVENUE ₹ | CAPITAL ₹ | TOTAL ₹ |
|---------|--------------|--------------|------------|
| Voted | - | - | - |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

HEALTH AND FAMILY WELFARE DEPARTMENT

| Actuals 2011-2012 | | | | Budget Estimates 2012-2013 | | | | Revised Estimates 2012-2013 | | | | Head of Accounts | Budget Estimates 2013-2014 | | | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|------------------|--|------|------------------------------|------|----|----|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | 14 | 15 | 16 | 17 |
| ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | ₹ | | ₹ | ₹ | ₹ | ₹ | | | |
| | | | | | | | | | | | | | REVENUE SECTION | | | | | | |
| | | | | | | | | | | | | | D-Grants-in-aid & contributions | | | | | | |
| | | | | | | | | | | | | | 3606 AID MATERIALS AND EQUIPMENTS- | | | | | | |
| | | | | | | | | | | | | | GRAND TOTAL | | | | | | |
| | | | | | | | | | | | | | REVENUE SECTION | | | | | | |
| | | | | | | | | | | | | | D-Grants-in-aid & contributions | | | | | | |
| | | | | | | | | | | | | | 3606 AID MATERIALS AND EQUIPMENTS- | | | | | | |
| | | | | | | | | | | | | | CENTRALLY SPONSORED SCHEMES | | | | | | |
| | | | | | | | | | | | | | 800 OTHER EXPENDITURE- | | | | | | |
| | | | | | | | | | | | | | TOTAL CENTRALLY SPONSORED SCHEMES | | | | | | |
| | | | | | | | | | | | | | TOTAL 3606 | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

