GRANT-58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE AID MATERIALS AND EQUIPMENTS

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	-	-	-	
Charged	<u>-</u>	-	-	

II-The Heads under which this grant will be accounted for by the

HEALTH AND FAMILY WELFARE DEPARTMENT

Actuals 2011-2012			2	Buage	t Estima	tes 2012-	2013	Revise	d Estim	ates 2012	2-2013		Budge	t Estima	ates 2013	-2014
General Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas			
Non Plar		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 ∍	2	3	4 ₹	5 ∌	6 ₹	7	8	9	10 =	11	12	13	14	15	16	17 ₹
												REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- GRAND TOTAL REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE- TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 3606				

GENERAL

GRANT 58

·			DI	37 50	D'		D1		P.1	GKANI		T	37 50	D1		
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												GRAND TOTAL				
												For Details of Foregoing See Below				
												REVENUE SECTION				
												REVENUE SECTION				
												D-Grants-in-aid & contributions				
												3606 AID MATERIALS AND				
l												EQUIPMENTS-				
												CENTRALLY SPONSORED SCHEMES				
												800 OTHER EXPENDITURE-				
												(01) Grant in aid and Contribution				
												01. Value of material and equipmment receive				
												from Central Government under "Malaria Eradication Programme"				
												31.Grants - in - aid (Salary)				
												70.Deduct recoveries/Deduct recoveries				
												(Suspense)				
												Add Amount tranfered from Centrally				
												Sponsored Schemes				
												Deduct Amount transfered to State Plan				
												TOTAL 01				
												02. Value of material and equipmment receive				
												from Central Government Under Family Welfare Programme				
												Add Amount tranfered from Centrally				
												Sponsored Schemes				
												TOTAL 02				
												03. Value of Foreign Aids material and				
												supplies received from Central Government				
												under TB Coontrol Programme				
												31.Grants - in - aid (Salary)				
												Add Amount tranfered from Centrally				
		<u> </u>								<u> </u>		Sponsored Schemes				
												TOTAL 03				
												TOTAL (01)				
												(02) Deduct Recoveries				
												01. Amount transferred to 2210-Medical &				
												Public Health being the value of materials and				
												equipments recieved from Govt. of India (CSS)				
GENERAI		1								1					nhalaya Sta	

GENERAL

GRANT 58

Actuals 2011-2012			Budge	t Estima	tes 2012-	2013	Revise	d Estim	ates 2012	2-2013		Budge	t Estim	ates 2013	-2014	
General Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	ral	Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	Deduct Amount transfered to State Plan	₹	₹	₹	₹
												TOTAL 01				
												02. Amount transferred to 2211-Family Welfare being the value of material and equipment recieved from Govt. of India (CSS) Deduct Amount transfered to State Plan				
												TOTAL 02				
												03. Amount transferred to 2210-Medical & Public Health being the value of Foriegn Aids materials and supplies recieved from Govt. of India under National TB control program. Deduct Amount transfered to State Plan				
												TOTAL 03				
												TOTAL (02)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 3606				
												GRAND TOTAL				