# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF ROADS AND BRIDGES

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	147,53,00,000	528,33,22,000	675,86,22,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### PUBLIC WORKS DEPARTMENT

I	Actuals 2	2011-201	2	Budge	t Estima	nates 2012-2013 Re		Revise	d Estim	ates 2012	2-2013		Budge	t Estima	ates 2013	3-2014
Gene	eral	Sixth Se Part II	chedule Areas	Gen	eral	Sixth Se Part II		Gen	eral	Sixth Se Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 ₹	2	3	4 ₹	5 ₹	6 ₹	7 ₹	8 <b>≆</b>	9	10 ₹	11 ₹	12 ₹	13	14 ₹	15 <b>∍</b>	16 ₹	17 ₹
2,96,81,141	94,19,32,600	114,40,17,494 1,65,79,605	1,07,64,190 219,62,44,471			140,30,00,000	341,30,96,000			140,30,00,000		REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES CAPITAL SECTION C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES			147,53,00,000	528,33,22,000
2,96,81,141	94,19,32,600	116,05,97,099 1,26,62,694				140,30,00,000 29,57,86,000	341,30,96,000			140,30,00,000 29,57,86,000	341,30,96,000	GRAND TOTAL  REVENUE SECTION  C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS 800 OTHER EXPENDITURE.			147,53,00,000 31,97,62,000	528,33,22,000

	otuole 2	011-2012	)	Budge	t Ectime	tes 2012-	2013	Dovice	d Ectim	ates 2012			Rudae	t Ectim	ates 2013	2014
P		Sixth So		_	t Estillia	Sixth So		Kevise	u Estiiii	Sixth S			Duuge	t Estiiii	Six	
Gene		Part II		Gen	oral	Part II		Gen	eral	Part II			Gene	aral	Sche	
Gene	iai	raitii	Alcas	Gen	Ciai	r ait ii	Alcas	Gen	ciai	raitii	Alcas	TT I - C A 4 -	Gene	siai	Part II	
												Head of Accounts			' ' ' ' '	Aicas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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		1,26,62,694				29,57,86,000				29,57,86,000		TOTAL 03			31,97,62,000	
												04 DISTRICT AND OTHER ROADS-				
												001 DIRECTION AND ADMINISTRATION				
2,96,81,141		83,74,87,420	1,07,64,190			80,62,14,000				80,62,14,000		105 MAINTENACE AND REPAIRS			82,45,38,000	
		29,38,67,380				30,10,00,000				30,10,00,000		800 OTHER EXPENDITURE.			33,10,00,000	
2,96,81,141		113,13,54,800	1,07,64,190			110,72,14,000				110,72,14,000		TOTAL 04			115,55,38,000	
2,96,81,141		114,40,17,494	1,07,64,190			140,30,00,000				140,30,00,000		TOTAL NON PLAN AND STATE PLAN			147,53,00,000	
2,96,81,141		114,40,17,494	1,07,64,190			140,30,00,000				140,30,00,000		TOTAL 3054			147,53,00,000	
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												5054 CAPITAL OUTLAY ON ROADS				
												AND BRIDGES NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												TOTAL 01				
												03 STATE HIGNWAYS				
												337 Road Works				
			1,96,78,710				64,90,96,000					800 OTHER EXPENDITURE.				77,96,22,000
			1,96,78,710				64,90,96,000				64,90,96,000	TOTAL 03				77,96,22,000
	04 10 20 600	1 65 70 605	217,65,65,761				276,40,00,000				276 40 00 000	04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				450,37,00,000
	94,19,32,600 94,19,32,600		217,65,65,761				276,40,00,000				276,40,00,000					450,37,00,000
												TOTAL 04				
	94,19,32,600	1,65,79,605	219,62,44,471				341,30,96,000				341,30,96,000	TOTAL NON PLAN AND STATE PLAN				528,33,22,000
												CENTRALLY SPONSORED SCHEMES			<u> </u>	
												04 DISTRICT AND OTHER ROADS-				
												800 OTHER EXPENDITURE.				
GENERAL										<u> </u>			terisation b	NIC M	mbalawa Ct	

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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												TOTAL 04				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES 02 STRATEGIC AND BORDER ROADS-				
												800 OTHER EXPENDITURE.				
												TOTAL 02				
												04 DISTRICT AND OTHER ROADS-				
												800 OTHER EXPENDITURE.				
												TOTAL 04				
												TOTAL CENTRAL SECTOR				
	94,19,32,600	1 65 70 605	219,62,44,471									SCHEMES TOTAL 5054				
							341,30,96,000				341,30,96,000					528,33,22,000
2,96,81,141	94,19,32,600	116,05,97,099	220,70,08,661			140,30,00,000	341,30,96,000			140,30,00,000	341,30,96,000				147,53,00,000	528,33,22,000
												For Details of Foregoing See Below				
												REVENUE SECTION				
												C-Economic Services				
												3054 ROADS AND BRIDGES				
												NON PLAN AND STATE PLAN				
												03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS				
												(01) Work Charged Establishment- Machinery and Equipment.				
		64,36,155				75,72,000				75,72,000		27.Minor Works			75,92,000	
										75 70 000		TOTAL (01)			75,92,000	
		64,36,155				75,72,000				75,72,000		\/			75,92,000	
												(02) Work Charged Establishment- Bridges				
						1,86,03,000				1,86,03,000		27.Minor Works			1,87,23,000	
						1,86,03,000				1,86,03,000		TOTAL (02)			1,87,23,000	
						,,,.				,,,					. , .,	
												(03) Work Charged Establishment- Road Works				
						6,66,11,000				6,66,11,000		27.Minor Works			6,35,44,000	
						6,66,11,000				6,66,11,000		TOTAL (03)			6,35,44,000	
												(04) Other Maintenace Expenditure- Machinery				
												and Equipment.				
						15,00,00,000				15,00,00,000		27.Minor Works			16,40,00,000	
GENERAI						<u> </u>				<u> </u>		Communi	terisation by	· NIC Ma	ala alassa Cha	

	Actuals 1	2011-2012	2	Rudge	t Ectima	tes 2012-	.2013	Revise	d Estim	ates 2012			Rudge	t Ectim	ates 2013	-2014
	Actuals 2	Sixth So			t Estilla	Sixth So			u Estiii	Sixth So			Duage	t Estim	Six	
Gene	oral	Part II		Gen	oral	Part II		Gen	oral	Part II			Gene	aral	Sche	
Gen	51 a1	rait ii .	Alcas	Gen	Ciai	raitii	Alcas	Gen	Ciai	rait ii /	-11 Gas	TT I - C A A -	Gene	zi ai	Part II	
												Head of Accounts			I alt II	Aicas
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						15,00,00,000				15,00,00,000		TOTAL (04)			16,40,00,000	
												(05) Other Maintenace Expenditure- Bridges				
		62,26,539				5,30,00,000				5,30,00,000		27.Minor Works			6,59,03,000	
		62,26,539				5,30,00,000				5,30,00,000		TOTAL (05)			6,59,03,000	
												(06) Other Maintenace Expenditure- Road Works				
												27.Minor Works				
												TOTAL (06)				
		1,26,62,694				29,57,86,000				29,57,86,000		TOTAL 103			31,97,62,000	
												800 OTHER EXPENDITURE.				
												(03) Maintenance and Repairs.				
												01. Ordinary Repair.				
												27.Minor Works				
												TOTAL 01				
												02. Flood damage repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 02				
												03. Periodical repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 03				
												04. Special repairs.				
												27.Minor Works				
GENERAL												Comput	orication b	W NUC Mo	ghalaya Sta	

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												TOTAL 04				
												TOTAL (03)				
												TOTAL 800				
		1,26,62,694				29,57,86,000				29,57,86,000		TOTAL 03			31,97,62,000	
												04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION				
												(01) Construction of District Roads				
												27.Minor Works				
												TOTAL (01)				
												(03) Maintenance and Repairs of District Roads-				
												27.Minor Works				
												53.Major Works				
												01. Ordinary repair				
												53.Major Works				
												TOTAL 01				
												TOTAL (03)				
												TOTAL 001				
												105 MAINTENACE AND REPAIRS				
												(01) Work Charged Establishment- Road Works				
												27.Minor Works			10,35,38,000	
		53,84,48,757	82,53,656			10,15,34,000				10,15,34,000		53.Major Works				
		53,84,48,757	82,53,656			10,15,34,000				10,15,34,000		TOTAL (01)			10,35,38,000	
												(02) Other Maintenance Expenditure- Road				
												Works			70 10 00 000	
												27.Minor Works			72,10,00,000	
2,96,81,141		29,90,38,663	25,10,534			70,46,80,000				70,46,80,000		53.Major Works				
2,96,81,141		29,90,38,663	25,10,534			70,46,80,000				70,46,80,000		TOTAL (02)			72,10,00,000	
2,96,81,141		83,74,87,420	1,07,64,190			80,62,14,000				80,62,14,000		TOTAL 105			82,45,38,000	
												800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
GENERAI	,					<u> </u>	1		1	<u> </u>		Comput	erisation by	NIC, Me	eghalaya Sta	ite Centre

	Actuals 2	2011-2012	2.	Rudge	t Estima	tes 2012	2013	Revise	d Estim	ates 2012			Rudos	t Estim	ates 2013	-2014
Gene		Sixth So Part II	chedule			Sixth So Part II	chedule	Gen		Sixth So Part II	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan 5	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
₹	-₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	10	₹	₹	₹	₹
		6,50,48,778										53.Major Works  TOTAL (01)  (03) Maintenance and Repairs of District Roads.  53.Major Works				
		0,30,40,770														
												01. Ordinary Repairs.				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Flood damage repairs.				
												53.Major Works				
												TOTAL 02				
												03. Periodical repairs.				
												53.Major Works				
												54.Investments				
												TOTAL 03				
												04. Special repairs.				
												53.Major Works				
												TOTAL 04				
		6,50,48,778										TOTAL (03)				
												(04) Construction of rural roads.				,
												53.Major Works				
												54.Investments				
												TOTAL (04)				
GENERAL												Compu	terisation b	, NIC Ma	abalava Cta	ta Camtua

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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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		22,19,02,847				24,00,00,000				24,00,00,000		(05) Upgradation of Standard of Administration awarded by 13th Finance Commission. 27.Minor Works			26,00,00,000	
		22,19,02,847				24,00,00,000				24,00,00,000		TOTAL (05)			26,00,00,000	
		69,15,755				6,10,00,000				6,10,00,000		(06) Maintenance of Completed PMGSY Roads. 27.Minor Works			7,10,00,000	
		69,15,755				6,10,00,000				6,10,00,000		TOTAL (06)			7,10,00,000	
												mam. 7 aaa				
		29,38,67,380				30,10,00,000				30,10,00,000		TOTAL 800			33,10,00,000	
2,96,81,141		113,13,54,800	1,07,64,190			110,72,14,000				110,72,14,000		TOTAL 04			115,55,38,000	
2,96,81,141		114,40,17,494	1,07,64,190			140,30,00,000				140,30,00,000		TOTAL NON PLAN AND STATE PLAN			147,53,00,000	
2,96,81,141		114,40,17,494	1,07,64,190			140,30,00,000				140,30,00,000		TOTAL 3054			147,53,00,000	
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												5054 CAPITAL OUTLAY ON ROADS AND				
												BRIDGES NON PLAN AND STATE PLAN				
												01 National Highways				
												337 Roads work				
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												TOTAL 01				
												03 STATE HIGNWAYS 337 Road Works				
												(01) Other Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												800 OTHER EXPENDITURE.				
GENERAI								<u> </u>		1		Comput	orication by	, NIC Mo	ghalaya Sta	to Contro

	Actuals 2	2011-2012	2.	Rudge	t Estima	tes 2012	2013	Revise	d Estim	ates 2012			Rudge	t Estim	ates 2013	-2014
	ictuals 2	Sixth So			t Estilla		chedule	ICVISC	u Estilli		chedule		Duuge	t Listini	Six	
Gene	oral	Part II		Gen	oral	Part II		Gen	oral	Part II			Gene	oral	Sche	
Gene	<del>c</del> ı aı	rait ii .	Aleas	Gen	Clai	Faitii	Aleas	Gen	Clai	rait ii i	Aleas	<b>T 1 0 1</b>	Gene	ziai	Part II	
												<b>Head of Accounts</b>			rail II	Aleas
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												(01) Construction				
			1,96,78,710				60,04,13,801				60,04,13,801	53.Major Works				72,11,50,350
			, , , ,									01. Add- Establishment charges transfered				
												from "2059 -Public Works.				
							3,89,45,760				3,89,45,760	53.Major Works				4,67,77,320
							3,89,45,760				3,89,45,760	-				4,67,77,320
							.,, .,				.,, .,	TOTAL 01				, , , , .
												02. Add- T & P charges transfered from "2059- Public Work"				
							97,36,439				97,36,439					1,16,94,330
							97,36,439					-				1,16,94,330
							97,30,439				97,36,439	TOTAL 02				1,10,94,330
			1,96,78,710				64,90,96,000				64,90,96,000	TOTAL (01)				77,96,22,000
												(02) Development.				
												53.Major Works				
												54.Investments				
												01. Add- Establishment charges transfered				
												from "2059 -Public work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add- T & P charges transfered from "2059-				
												Public Work"				
												53.Major Works				
												54.Investments				
												56.Re-payment of barrowing				
												TOTAL 02				
GENERAI													terisation b			

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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	TOTAL (02)	₹	₹	₹	₹
												101AL (02)				
			1,96,78,710				64,90,96,000				64,90,96,000	TOTAL 800				77,96,22,000
			1,96,78,710				64,90,96,000				64,90,96,000	TOTAL 03				77,96,22,000
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
												(01) Construction of District Roads.				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												TOTAL (01)				
												(02) Externally aided Project under Asian Development Bank.				
	18,98,17,000		12,50,00,000				111,00,00,000				111,00,00,000	53.Major Works				62,90,00,000
												01. Add-Establishment charges transferred from "2059-Public Works				
							7,20,00,000				7,20,00,000	53.Major Works				4,08,00,000
							7,20,00,000				7,20,00,000	TOTAL 01				4,08,00,000
												02. Add-T&P charges transferred from				
							1,80,00,000				1,80,00,000	"2059-Public Works".				1,02,00,000
							1,80,00,000				1,80,00,000	, and the second				1,02,00,000
							1,60,00,000				1,00,00,000	TOTAL 02				1,02,00,000
	18,98,17,000		12,50,00,000				120,00,00,000				120,00,00,000	TOTAL (02)				68,00,00,000
												(03) Construction of Rural Roads.				
	4,14,63,600		47,54,73,832				14,01,37,500				14,01,37,500	53.Major Works				12,79,27,500
												54.Investments				
												01. Add-T&P charges transferred from "2059-Public Works".				
							22,72,500				22,72,500	53.Major Works				20,74,500
							22,72,500			1	22,72,500	TOTAL 01				20,74,500
												02. Add-Establishment charges transferred from 2059-Public Works				
												43.Suspense				
							90,90,000				90,90,000	53.Major Works				82,98,000
							90,90,000				90,90,000	TOTAL 02				82,98,000
GENERAI										<b>.</b>		Compu	terisation by	, NIC Mo	abalaya Sta	to Contro

	Actuals 2	2011-2012	2	Budge	t Estima	ates 2012	-2013	Revise	ed Estim	ates 2012			Budge	t Estim	ates 2013	-2014
Gene	eral	Sixth So Part II		Gen			chedule	Gen	eral	Sixth Si Part II	chedule Areas	Head of Accounts	Gene		Six Sche Part II	kth dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	4,14,63,600		47,54,73,832				15,15,00,000				15,15,00,000	TOTAL (03)				13,83,00,000
			49,91,371									(04) Road financed from Central Road Fund,(i) 8449- Other Deoisut-103-Subvention from Central Road Fund. 53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works". 53.Major Works				
												54.Investments				
												TOTAL 01				
			49,91,371									TOTAL (04)				
		47,75,560	36,39,42,178				29,60,00,000				29,60,00,000	01. Add-T&P charges transferred from				29,60,00,000
							48,00,000				48,00,000	"2059-Public Works". 53.Major Works				48,00,000
												54.Investments				
							48,00,000				48,00,000	TOTAL 01				48,00,000
							1,92,00,000				1,92,00,000	02. Add-Establishment charges transferred from "2059-Public Works". 53.Major Works 54.Investments				1,92,00,000
							1,92,00,000				1,92,00,000	TOTAL 02				1,92,00,000
		47,75,560	36,39,42,178				32,00,00,000				32,00,00,000	TOTAL (06)				32,00,00,000
												(07) PMGSY. 53.Major Works				
GENERAL	L								1	1		Compu	terisation by	/ NIC, Me	ghalaya Sta	ite Centre

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												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												56.Re-payment of barrowing				
										1		TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (07)				
												(08) HUDCO Loan.				
			2,49,23,605									53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
			2,49,23,605									TOTAL (08)				
												(09) Non-Lapsable Central Pool of Resources				
												31.Grants - in - aid (Salary)				
		55,64,045	26,04,83,000									53.Major Works				
												01. Reconstruction of RCC Bridges No.3/1,				
												7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.)				
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 01				1,00,00,000
												02. Improvement including metalling & blacktopping of Garobhada- Betasing Road via Rangsakhona.				
												53.Major Works				
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					_							TOTAL 02	_			_
															+	
												03. Construction of missing bridges on Mawphlang-Balat Road -				
							50,00,000				50,00,000					1,00,00,000
												55.Major works				
							50,00,000				50,00,000	TOTAL 03				1,00,00,000
												04. Construction and Improvement including				
												metalling & Black- topping of				
												Rymbai-Iapmala-Suchen Road (17 Km)				
							75,00,000				75,00,000	53.Major Works				50,00,000
							75,00,000				75,00,000	TOTAL 04				50,00,000
												05. Construction of remaining portion of				
												Mawsahew-Nongsteng- Umblei-Mawphu Road				
							3,00,00,000				3,00,00,000	53.Major Works				3,00,00,000
							3,00,00,000				3,00,00,000	TOTAL 05				3,00,00,000
$\vdash$																
												06. Strenthening improvement including Metalling & Blacktopping of road from				
												Bholaganj to Nongjri including construction of				
												major bridge at Tharia over river Wahrew.				
							10,00,00,000				10,00,00,000	53.Major Works				10,00,00,000
							10,00,00,000				10,00,00,000	TOTAL 06				10,00,00,000
<del>                                     </del>											<del>                                     </del>	07. Improvement, widening and				
												Strengthening of Dkhiah-Sutnga-				
												Saipung-Moulsei-Halflong Road (29-44 Km)				
							75,00,000				75,00,000					50,00,000
$\vdash$							75,00,000				75,00,000	TOTAL 07			<del>                                     </del>	50,00,000
							, , , , , ,				, ,					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
												08. Improvement including metalling & blacktopping of Jakrem- Ranikor Road (6-15				
												Km) =10 Kms.				
							75,00,000				75,00,000	i i				50,00,000
$\vdash$						ļ	75,00,000				75,00,000					50,00,000
$\vdash$							. 5,55,500				. 3,00,000	TOTAL 08			<del> </del>	23,00,000
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					·							09. Construction of Ampati-Mellim Road and 4 Nos. RCC Bridges. 53.Major Works				1,00,00,00
												TOTAL 09				1,00,00,00
							1,00,00,000				1,00,00,000	10. Construction of RCC Bridges over river Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m)				1,00,00,00
							1,00,00,000				1,00,00,000					1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 10				1,00,00,00
												11. Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches. 53.Major Works				
										1		TOTAL 11				
										1		12. Rehabilatation of Lyngkhat-Dawki Road				
							2,00,00,000				0.00.00.000					2,00,00,00
											2,00,00,000	3				
							2,00,00,000				2,00,00,000	101AL 12				2,00,00,00
												13. Construction including Metalling and Blacktopping of Lumshnong-Umlong Road (0-8Km)				
							50,00,000				50,00,000	53.Major Works				
							50,00,000				50,00,000	TOTAL 13				
												14. Improvement including metalling blacktopping of Mukraialong-Lumshyrmit Road (19 Km)				
							50,00,000				50,00,000	53.Major Works				
							50,00,000				50,00,000	TOTAL 14				
							25,00,000				25,00,000	15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km) 53.Major Works				
				1		1	25,00,000			1	25,00,000					
				<del>                                     </del>			-,,			1	.,,	TOTAL 15				
												16. Improvement, widening including metalling & blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (16 Km) 53.Major Works				
ENERAL		1				I				1	<u> </u>	Compu	hariaatian bi	, NIC M	eghalaya Sta	ta Camtua

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												TOTAL 16				
												17. Reconstruction of Bridge over River Litein				
												(Bridge No.31/1) on				
												Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road.				
							25,00,000				25,00,000					
							25,00,000				25,00,000	TOTAL 17				
												18. Construction including metalling &				
												blacktopping of road from Sohbar to Tharia				
							2,00,00,000				2,00,00,000					2,00,00,000
							2,00,00,000			<u> </u>	2,00,00,000	_				2,00,00,000
												19. Construction including metalling &				
												blacktopping of Mawkyrwat-Rangblang Road				
							25,00,000				25,00,000	53.Major Works				25,00,000
							25,00,000				25,00,000	TOTAL 19				25,00,000
												20. Widening of formation and pavement into				
												double lane of Garobadha - Ampati Road				
												(11Km)				
												53.Major Works				
												TOTAL 20			<u> </u>	
												21. Construction of embankment cum road				
												from Mandagre to Debela Bachanda road at Haldibari				
							1,00,00,000				1,00,00,000					1,00,00,000
																1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 21				1,00,00,000
												22. Widening of road to double lane from				
							25,00,000				9F 00 000	Araimile to Dakopgre of Tura Town				05 00 000
							, ,				25,00,000	, and the second				25,00,000
							25,00,000				25,00,000	TOTAL 22				25,00,000
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												23. Reconstruction of Bridges on Kherapara to Dekubazar				
							3,00,00,000				3,00,00,000	53.Major Works				3,00,00,00
							3,00,00,000				3,00,00,000	TOTAL 23				3,00,00,00
												24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping with Bridges				
							1,50,00,000				1,50,00,000					1,50,00,00
							1,50,00,000				1,50,00,000	TOTAL 24				1,50,00,00
												25. Widening of roads into double lane in Williamnagar town				
							2,00,00,000				2,00,00,000	53.Major Works				2,00,00,00
							2,00,00,000				2,00,00,000	TOTAL 25				2,00,00,00
												26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata				
							25,00,000				25,00,000	53.Major Works				25,00,00
							25,00,000				25,00,000	TOTAL 26				25,00,00
							05.00.000				05 00 000	27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre				05.00.00
							25,00,000				25,00,000	53.Major Works				25,00,00
							25,00,000				25,00,000	TOTAL 27				25,00,00
							10,00,00,000				10,00,00,000	28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road. 53.Major Works				10,00,00,00
							10,00,00,000				10,00,00,000					10,00,00,00
							10,00,00,000				10,00,00,000	TOTAL 28				10,00,00,00
												29. Reconstruction of washed timber bridge on Chokpot Sibbari via Rongrikimre Road.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 29				1,00,00,00
												30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim road.				
							4,00,00,000				4,00,00,000	53.Major Works				
							4,00,00,000				4,00,00,000	TOTAL 30				

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												31. Improvement/construction including				
												metalling and black- topping of double lane				
												road from Rymbai to Deichynrum.				
							2,00,00,000				2,00,00,000	53.Major Works				
							2,00,00,000				2,00,00,000	TOTAL 31				
												32. Improvement including metalling &				
												blacktopping of road from Sonapur (NH-44) to				
												Lad Borsora.				
							2,50,00,000				2,50,00,000	.,				
							2,50,00,000				2,50,00,000	TOTAL 32				
												34. Improvement, widening & metalling &				
												blacktopping of Rwiang - Langia- Tynghor -				
												Aradonga road including construction of missing links.				
							1,00,00,000				1,00,00,000	I				1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
-																
												35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road.				
							1,50,00,000				1,50,00,000					1,50,00,000
							1,50,00,000				1,50,00,000	,				1,50,00,000
							-,,,				-,,,	TOTAL 35				.,,,
												36. Improvement, widening, strengthening including metalling & blacktopping of a road				
												from 9th Mile NH-37 Guwahati - Shillong to				
												Killing Pillangkata.				
												53.Major Works				
												TOTAL 36				
											İ	37. Construction of major bridgeover river				
												umiam at Patharghat to connect Kalatek etc.				
							50,00,000				50,00,000	53.Major Works				50,00,000
							50,00,000				50,00,000	TOTAL 37				50,00,000
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												38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura.				
												53.Major Works				4,00,00,000
																4,00,00,000
												TOTAL 38				4,00,00,000
												39. Construction of Road from Ranikor to				
												Phlangdiloin including major bridges over Wah Rilang.				
							50,00,000				50,00,000	_				50,00,00
							50,00,000									50,00,00
							50,00,000				50,00,000	TOTAL 39				50,00,00
ł												40. Re-construction of SPT bridge over Umngi				
												river to permanent RCC bridge.				
												53.Major Works				
												TOTAL 40				
												41. Construction of remaining lenght of				
												Posenggagre to Anangpara Road.				
												53.Major Works				
												TOTAL 41				
												42. Construction including metalling and				
												blacktopping of Bandara -Mallangkona				
												-Shallang Road.				
							3,00,00,000				3,00,00,000	53.Major Works				3,00,00,000
							3,00,00,000				3,00,00,000	TOTAL 42				3,00,00,000
												43. Construction including M&BT of a road				
												from G.S.Road NH40 to Nongthymmai,				
												Umsning.				
							50,00,000				50,00,000	53.Major Works				50,00,00
							50,00,000				50,00,000	TOTAL 43				50,00,000
												44. Widening to double lane standard including				
												M&BT DSSMH road.				
						<u></u>						53.Major Works				5,00,00,00
												TOTAL 44				5,00,00,00
												45. Re-construction of BUG bridge with RCC				
												permanent bridge includingapproaches on				
												Rongrenggre-Simsanggre-Nengkhra Road.				0.00.00
							50,00,000				50,00,000	53.Major Works				2,00,00,00
							50,00,000				50,00,000	TOTAL 45				2,00,00,00
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												46. Improvement including widening and				
												M&BT of Baghmara- Maheshkola road				
												oincluding re-construction of SPT bridge.				
							50,00,000				50,00,000	53.Major Works				50,00,000
							50,00,000				50,00,000	TOTAL 46				50,00,000
												47. Upgradation and Strengthening of				
												Garobadha-Betasing via Rangsakhona.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	TOTAL 47				1,00,00,000
												48. Umngi-Laitmawsiang-Mawthawpdah Road				
							2,50,00,000				2,50,00,000	53.Major Works				2,50,00,000
							2,50,00,000				2,50,00,000	TOTAL 48				2,50,00,000
												49. Construction of bridge -Khasimara.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
												50. Ampati -Melim Road.				
							4 00 00 000				4 00 00 000	•				
							1,00,00,000				1,00,00,000	53.Major Works				
							1,00,00,000				1,00,00,000	TOTAL 50			<del>                                     </del>	
												51. Improvement, widening & strengthening of Weiloi-Mawkyrwat- Rangblang Road.				
												53.Major Works				50,00,000
												TOTAL 51				50,00,000
											<del>                                     </del>	52. Improvement, widening, strengthening				
												including metalling and blacktopping of road				
												-9th Mile NH-37 GS-Killing Pillangkata (7th				
												-21.50KM)				
							3,00,00,000				3,00,00,000	53.Major Works				3,00,00,000
							3,00,00,000				3,00,00,000	TOTAL 52				3,00,00,000
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												53. Construction of suspension footbridge over river Simsang near Samanda in East GAro Hills				
							1,00,00,000				1,00,00,000					1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 53				1,00,00,00
												54. Construction of approach road from Chockpot in South Garo Hills to Jetra (Jetragre)				
							1,00,00,000				1,00,00,000					1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 54				1,00,00,00
												55. Bailey bridge over river Simsang at Nokilawe.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 55				1,00,00,00
												56. Road from NH 62 to Minikgre				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,00
							1,00,00,000				1,00,00,000	TOTAL 56				1,00,00,00
												57. Construction including metalling & blacktopping of Weiloi-Mawkyrwat-Rangblang Road (40.00 Km)				
							50,00,000				50,00,000	53.Major Works				
							50,00,000				50,00,000	TOTAL 57				
												58. Improvement, widening and Strengtheningof DSSMH Road 1-18 Km.				
							5,00,00,000				5,00,00,000	53.Major Works				
							5,00,00,000				5,00,00,000	TOTAL 58				
							50,00,000				50,00,000	59. Construction of remaining lenght of Posenggagre to Anangpara - West Garo Hills. 53.Major Works				50,00,00
+							50,00,000				50,00,000					50,00,00
												60. Construction including Metalling and Blacktopping of a road from Khliehtyrshi to meet Jowai By-pass.				
												53.Major Works				1,00,00,00
												TOTAL 60				1,00,00,00
												61. Kherapara-Chengapara Road				

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-	Actuals 2	2011-201			t Estima	tes 2012			ed Estim	ates 2012			Budge	t Estim	ates 2013	
_			chedule			Sixth S			_	Sixth S					Six	
Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												53.Major Works				1,00,00,000
												TOTAL 61				1,00,00,000
												62. Bridge over river Ditdi on				
												Bolonggitok-Debragre road.				
												53.Major Works				1,00,00,000
												TOTAL 62				1,00,00,000
												63. Amlarem-Pdengshakap-Muktapur Road				
												53.Major Works				1,00,00,000
												TOTAL 63				1,00,00,000
												64. Memdipathar-Songsak road. (Double lane)				
												53.Major Works				1,00,00,000
												TOTAL 64				1,00,00,000
												65. NH 51 to chokpot - M&BT				
												53.Major Works				1,00,00,000
												TOTAL 65				1,00,00,000
												66. Sutnga-Sumer Road - Widening, M&BT				
												53.Major Works				1,00,00,000
												TOTAL 66				1,00,00,000
												67. Missing approaches of Bridge Over Kalipai				
												river on Rymbai- Iapmala-Suchen road.				
												53.Major Works				1,00,00,000
												TOTAL 67				1,00,00,000
												68. Umden-Bleisha-Umrang Road-				
												Improvement & Blachtopping.				
												53.Major Works				1,00,00,000
												TOTAL 68				1,00,00,000
GENERAL	۲.											Compu	terisation h	V NIC M	eghalaya Sta	ate Centre

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	·			TN1	<b>N N</b>	D'	l.,	DI			GKANI			13.7 mg		1	
05. Kindia-Kuswai-Eangbeta Road Improvement. MaBT.   13,84,800   1,86,800	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
0.0 Attalia-Kaswai-Enaplesa Road Improvement, MERT   1,8,800   1,8,000   1,18,000   1,	_												13				
Improvement, MARTS   1,00,000	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
53 Major Works													69. Khulia-Kuswai-Rangbeta Road				
TOTAL 69																	
1,00,000   1,77,50,000   1,7													53.Major Works				1,00,00,000
													TOTAL 69				1,00,00,000
(0) TFC award for Construction of Bridges.  53 Major Works  10, Add- T&P charges transferred from "2059 - Public Works".  53 Major Works  100, Add- Enablishment charges transferred from "2059 - Public Works".  53 Major Works  100, Add- Enablishment charges transferred from "2059 - Public Works".  100, Add- Enablishment charges transferred from "2059 - Public Works".  100, Completion of Critical ongoing and Spillover Schemes.  53 Major Works  101, Completion of Critical ongoing and Spillover Schemes.  53 Major Works  55 Major Works  57 Major Works  58 Major Works  59 Major Works  59 Major Works  50 Major Works  50 Major Works  50 M			FF 64 04F	00.04.02.000				77 75 00 000				77.75.00.000					93 00 00 000
53.Major Works			55,04,045	20,04,03,000				77,75,00,000				77,75,00,000					63,00,00,000
01. Add-T&P charges transferred from "2059 - Public Works".   53.Major Works   30,00,00     10. Add-T&P charges transferred from "2059 - Public Works".   53.Major Works   1,20,0,00     10. Add-Establishment charges transferred from "2059 - Public Works".   1,20,0,00     10. Add-Establishment charges transferred from 2059 - Public Works   3,3,4,6,7,6,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7,7													(10) TFC award for Construction of Bridges.				
Public Works   53.Major Works   50.00.00													53.Major Works				18,50,00,000
Public Works   53.Major Works   50.00.00													01. Add- T&P charges transferred from "2059 -				
TOTAL 01   33,0000   10,000													Public Works".				
107AL 01													53.Major Works				30,00,000
1,38,875   1,20,000													TOTAL 01				30,00,000
1,20,000   1,20,000													02. Add- Establishment charges transferred				1
TOTAL 02   1,28,00,00,000   1,38,675   1,3																	İ
1,28,675   1,28,675													53.Major Works				
(11) Completion of Critical ongoing and Spillover Schemes.   53.Major Works   01. Add-Establishment charges transferred from 2059- Public Works.   53.Major Works													TOTAL 02				1,20,00,000
1,38,675													TOTAL (10)				20,00,00,000
1,38,675													(11) Completion of Critical ongoing and Spillover				
01. Add- Establishment charges transferred from 2059- Public Works.   53.Major Works													Schemes.				
from 2059- Public Works   53.Major Works				1,38,675									53.Major Works				
from 2059- Public Works   53.Major Works													01. Add- Establishment charges transferred				
TOTAL 01																	İ
02. Add- T&P charges transferred from "2059 - Public Works".   53.Major Works   TOTAL 02													53.Major Works				
02. Add- T&P charges transferred from "2059 - Public Works".   53.Major Works   TOTAL 02											<del> </del>						
Public Works																	
53.Major Works													Public Works".				1
TOTAL (11)  (12) Consultancy (NLCPR)  53.Major Works  01. Add- Establishment charges transferred from 2059- Public Works.  53.Major Works  TOTAL 01																	
(12) Consultancy (NLCPR)  53.Major Works  01. Add- Establishment charges transferred from 2059- Public Works.  53.Major Works  TOTAL 01													TOTAL 02				
53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works  TOTAL 01				1,38,675									TOTAL (11)				
53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works  TOTAL 01													(12) Consultancy (NLCPR)				
01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works  TOTAL 01																	
from 2059- Public Works. 53.Major Works  TOTAL 01																	1
53.Major Works TOTAL 01													U1. Add- Establishment charges transferred from 2059- Public Works.				
																	1
											<del>                                     </del>		-				<del>                                     </del>

	A ctuals '	2011-201	2	Rudgo	t Fetime	ates 2012	2013	Povice	d Fetim	ates 2012			Rudge	t Ectim	ates 2013	-2014
	Actuals A	•	<u>z</u> chedule		ı esiine	Sixth S		Kevise	u ESUII	Sixth S			Duage	t ESUM	Six	
Gene	aral	Part II		Gen	oral	Part II		Gen	oral	Part II			Gene	aral	Sche	
Gene	<del>-</del> iai	Fail II	AI Cas	Gen	ı <del>c</del> ı aı	rail II	AI EdS	Gen	<del>c</del> ı al	Fait ii .	AI EdS	TT. J.CA	Jene	zi al	Part II	
												Head of Accounts			Faitil	AI Cas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												02. Add- T&P charges transferred from "2059 -				
												Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (12)				
												(13) State Share for EAP-ADB				
												53.Major Works				5,55,00,000
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				36,00,000
												TOTAL 01				36,00,000
												02. Add- T&P charges transferred from "2059 -				
												Public Works". 53.Major Works				9,00,000
		<u> </u>								<u> </u>						9,00,000
												TOTAL (12)				
												TOTAL (13)				6,00,00,000
												(14) Critical On-Going Schemes under Article 275.				
												53.Major Works				15,85,45,000
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				1,02,84,000
										†		TOTAL 01				1,02,84,000
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				25,71,000
		1								†		TOTAL 02				25,71,000
												TOTAL (14)				17,14,00,000
GENERAI		<b>.</b>								+		Communication	anication b	. NUC Ma	ghalaya Sta	

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												(15) Beautification (Jowai) Town				
												53.Major Works				
												01. Add- Establishment charges transferred				
												from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 -				
												Public Works".				
												53.Major Works				
												TOTAL 02				
					_							TOTAL (15)				
												(16) Beautification (Tura) Town				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
										<del>                                     </del>		TOTAL 02				
												TOTAL (16)				
												()				
												(17) New Schemes (M.L.A's) proposal for Roads &				
												Bridges.				
												53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				
										<del>                                     </del>						
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
										<del>                                     </del>						
										<u> </u>		TOTAL 02 TOTAL (17)				
												101AL (1/)				
GENERAI		I		i		I		I		<u>i</u>	<u> </u>	Comput	erisation by	, NIC Me	ghalaya Sta	te Centre

Actua	ls 2011-201	2	Budge	t Estima	tes 2012-	2013	Revise	d Estim	ates 2012			Budge	-2014			
General	Sixth S	chedule Areas			Sixth Schedule Part II Areas		Gen		Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Areas		
Non Plan Plan  1 2	3	4	Non Plan 5	Plan 6 ∍	Non Plan 7  →	8	Non Plan 9	Plan 10 ∍	Non Plan 11  ∓	Plan 12 ≆	13	Non Plan 14 ≆	Plan 15 ≆	Non Plan 16 ≆	Plan 17	
		*		₹	*	₹	₹		*		(18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02 TOTAL (18) (19) Land Aquisition. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 01 02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works TOTAL 02 TOTAL (19) (20) Replacement of Semi Permanent Timber Bridges. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works		*		18,50,00,000	
GENERAL	1								1	1		terisation b		<u> </u>		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												53.Major Works				1,20,00,000
												TOTAL 01				1,20,00,000
												02. Add- T&P charges transferred from "2059 -				
												Public Works".				
												53.Major Works				30,00,000
												TOTAL 02				30,00,000
												TOTAL (20)				20,00,00,000
												(21) Projects undertaken under Special Plan				
												Assistance (SPA)				
	70,26,26,000		69,48,20,000									53.Major Works				125,75,37,500
												01. Add- Establishment charges transferred				
												from 2059- Public Works. 53.Major Works				8,15,70,000
												-				8,15,70,000
												TOTAL 01				0,10,70,000
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				2,03,92,500
												TOTAL 02				2,03,92,500
	70,26,26,000		69,48,20,000									TOTAL (21)				135,95,00,000
	70,20,20,000		03,40,20,000													100,00,00,000
												(22) Grant under Article 275(1)				
	80,26,000		7,57,66,000				10,63,75,000				10,63,75,000	53.Major Works				
												01. Add- Establishment charges transferred from 2059- Public Works				
							69,00,000				69,00,000	53.Major Works				
							69,00,000				69,00,000	TOTAL 01				
												02. Add- T&P charges transferred from "2059 -			1	
												Public Works".				
							17,25,000				17,25,000	53.Major Works				
							17,25,000				17,25,000	TOTAL 02				
	80,26,000		7,57,66,000				11,50,00,000				11,50,00,000	TOTAL (22)				
												(23) Upgradation of Standard of Administartion				
												awarded by Thirteen Finance Commission -				
		62.40.000	15,10,27,100				18,50,00,001				18,50,00,001	Construction of bridges. 53.Major Works				
		, , ,	10,10,21,100				.,,,				.,,,	Committee to the control of the cont				
GENERAI												<u> </u>	terisation by		<u> </u>	<u> </u>

	, , ,	011 201		n .	4 TO 41	4 0010	2012	ъ.	115 4	GRANI			n :	4 TO 41	4 0010	2014
A	ctuals 2				t Estima	tes 2012			ea Estim	ates 2012			Budge	t Estim	ates 2013	
			chedule			Sixth Schedule					chedule					ĸth
Gene	ral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												01. Add- Establishment charges transferred				
												from 2059- Public Works				
							1,20,00,000				1,20,00,000	53.Major Works				
							1,20,00,000				1,20,00,000	TOTAL 01				
												02. Add- T&P charges transferred from "2059 -				
												Public Works".				
							29,99,999				29,99,999	53.Major Works				
							29,99,999				29,99,999	TOTAL 02				
		62,40,000	15,10,27,100				20,00,00,000				20,00,00,000	TOTAL (23)				
												(24) Upgradation of State Highway (SH), Major				
												District Roads (MDR), (MIDB) - Infrastructure				
												Development.				
												53.Major Works				50,36,62,500
												01. Add- Establishment charges transferred				
												from 2059- Public Works.				
												53.Major Works				3,26,70,000 3,26,70,000
												TOTAL 01				3,26,70,000
												02. Add- T&P charges transferred from "2059 -				
												Public Works".				04.05.55
												53.Major Works			<u> </u>	81,67,500
												TOTAL 02				81,67,500
												TOTAL (24)				54,45,00,000
	94,19,32,600	1,65,79,605	217,65,65,761				276,40,00,000				276,40,00,000	TOTAL 800				450,37,00,000
	94,19,32,600	1,65,79,605	217,65,65,761				276,40,00,000				276,40,00,000	TOTAL 04				450,37,00,000
	94,19,32,600	1,65,79,605	219,62,44,471				341,30,96,000				341,30,96,000	TOTAL NON PLAN AND STATE PLAN				528,33,22,000
												CENTRALLY SPONSORED SCHEMES				
												04 DISTRICT AND OTHER ROADS-				
												800 OTHER EXPENDITURE.				
GENERAL												Compu	terisation b	v NIC. Me	ghalaya Sta	ate Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	Plan
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												(01) Economic Importance.				
												53.Major Works				
												01. Add-Establishment charges transferred				
												from "2059-Public Works.				
												53.Major Works				
												TOTAL 01				
												02. Add-T&P charges trnsferred from				
												"2059-Publ;ic Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (01)				
												1011111 (01)				
												(02) Inter State Connectivity.				
												53.Major Works				
												01. Add-Establishment charges transferred				
												from "2059-Public Works.				
												53.Major Works				
												TOTAL 01				
												02. Add-T&P charges trnsferred from				
												"2059-Publ;ic Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (02)				
												(03) Construction of Road from Nongbsap to				
												Phansawrang. (Under Ministry of Tribal Affairs)				
												53.Major Works				
												01. Add-Establishment charges transferred from "2059-Public Works				
												53.Major Works				
												TOTAL 01			+ -	
												02. Add-T&P charges trnsferred from				
												"2059-Publ;ic Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (03)			1	
GENERAI												Compu	terisation by	, NUC NA	ahalawa Cta	+- C+

	Actuals '	2011-201	2.	Rudge	t Estima	tes 2012-	.2013	Revise	d Estim	ates 2012			Budget Estimates 2013-2014				
-	Actuals A		<u>z</u> chedule		t 125tilla	Sixth So			u Estilli	Sixth So			Duuge	ı Esiilli	Six		
Con	orol	Part II		Gen	orol	Part II		Gen	oral	Part II			Gene	rol	Sche		
Gen	erai	Part II	Areas	Gen	erai	Part II	Areas	Gen	erai	Part II	Areas		Gene	erai			
												Head of Accounts			Part II	Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
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												TOTAL 800					
												TOTAL 04					
											TOTAL CENTRALLY SPONSORED SCHEMES						
												CENTRAL SECTOR SCHEMES					
												02 STRATEGIC AND BORDER ROADS-					
												800 OTHER EXPENDITURE.					
												(01) Construction of Strategic Roads.					
												53.Major Works					
												01. Add-T&P charges trnsferred from "2059-Publ;ic Works".					
												53.Major Works					
												54.Investments					
												TOTAL 01					
												02. Add-Establishment charges transferred from "2059-Public Works".					
												53.Major Works					
												TOTAL 02					
												TOTAL (01)					
												TOTAL 800					
												TOTAL 02					
												04 DISTRICT AND OTHER ROADS-					
												800 OTHER EXPENDITURE.					
												(04) Road financed from Central Road Fund.					
												53.Major Works					
												01. Add-T&P charges transferred from "2059-Public Works".					
												53.Major Works					
GENERAL												Communi	erisation b	. NIIC Ma	l l C4 -		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add-Establishment charges transferred				
												from "2059-Public Works".				
												53.Major Works				İ
												TOTAL 02				
												TOTAL (04)				
												TOTAL 800				
												TOTAL 04				
												TOTAL CENTRAL SECTOR SCHEMES				
	94,19,32,600	1,65,79,605	219,62,44,471				341,30,96,000				341,30,96,000	TOTAL 5054				528,33,22,000
2,96,81,141	94,19,32,600	116,05,97,099	220,70,08,661			140,30,00,000	341,30,96,000			140,30,00,000	341,30,96,000	GRAND TOTAL			147,53,00,000	528,33,22,000