

**GRANT- 56**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ROADS AND BRIDGES**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	147,53,00,000	528,33,22,000	675,86,22,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PUBLIC WORKS DEPARTMENT**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹	
2,96,81,141		114,40,17,494	1,07,64,190			140,30,00,000				140,30,00,000		<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3054 ROADS AND BRIDGES <b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES <b>GRAND TOTAL</b>				147,53,00,000				
	94,19,32,600	1,65,79,605	219,62,44,471			341,30,96,000				341,30,96,000								528,33,22,000		
2,96,81,141	94,19,32,600	116,05,97,099	220,70,08,661			140,30,00,000	341,30,96,000			140,30,00,000	341,30,96,000							147,53,00,000	528,33,22,000	
		1,26,62,694				29,57,86,000				29,57,86,000		<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 03 STATE HIGHWAYS 103 MAINTENANCE AND REPAIRS 800 OTHER EXPENDITURE.					31,97,62,000			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
		1,26,62,694				29,57,86,000				29,57,86,000		TOTAL 03						31,97,62,000	
2,96,81,141		83,74,87,420	1,07,64,190			80,62,14,000				80,62,14,000		04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION							
		29,38,67,380				30,10,00,000				30,10,00,000		105 MAINTENACE AND REPAIRS						82,45,38,000	
2,96,81,141		113,13,54,800	1,07,64,190			110,72,14,000				110,72,14,000		800 OTHER EXPENDITURE.						33,10,00,000	
												TOTAL 04						115,55,38,000	
2,96,81,141		114,40,17,494	1,07,64,190			140,30,00,000				140,30,00,000		TOTAL NON PLAN AND STATE PLAN						147,53,00,000	
2,96,81,141		114,40,17,494	1,07,64,190			140,30,00,000				140,30,00,000		TOTAL 3054						147,53,00,000	
												CAPITAL SECTION							
												C-Capital Account of Economic Services							
												5054 CAPITAL OUTLAY ON ROADS AND BRIDGES							
												NON PLAN AND STATE PLAN							
												01 National Highways							
												337 Roads work							
												TOTAL 01							
												03 STATE HIGHWAYS							
												337 Road Works							
			1,96,78,710				64,90,96,000				64,90,96,000	800 OTHER EXPENDITURE.						77,96,22,000	
			1,96,78,710				64,90,96,000				64,90,96,000	TOTAL 03						77,96,22,000	
	94,19,32,600	1,65,79,605	217,65,65,761				276,40,00,000				276,40,00,000	04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.						450,37,00,000	
	94,19,32,600	1,65,79,605	217,65,65,761				276,40,00,000				276,40,00,000	TOTAL 04						450,37,00,000	
	94,19,32,600	1,65,79,605	219,62,44,471				341,30,96,000				341,30,96,000	TOTAL NON PLAN AND STATE PLAN						528,33,22,000	
												CENTRALLY SPONSORED SCHEMES							
												04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL 04				
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
													CENTRAL SECTOR SCHEMES				
													02 STRATEGIC AND BORDER ROADS-800 OTHER EXPENDITURE.				
													TOTAL 02				
													04 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE.				
													TOTAL 04				
													<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
	94,19,32,600	1,65,79,605	219,62,44,471				341,30,96,000				341,30,96,000		<b>TOTAL 5054</b>				528,33,22,000
2,96,81,141	94,19,32,600	116,05,97,099	220,70,08,661			140,30,00,000	341,30,96,000			140,30,00,000	341,30,96,000		<b>GRAND TOTAL</b>			147,53,00,000	528,33,22,000
													<u>For Details of Foregoing See Below</u>				
													<b>REVENUE SECTION</b>				
													<b>C-Economic Services</b>				
													<b>3054 ROADS AND BRIDGES</b>				
													<b>NON PLAN AND STATE PLAN</b>				
													<b>03 STATE HIGHWAYS</b>				
													103 MAINTENANCE AND REPAIRS				
													(01) Work Charged Establishment- Machinery and Equipment.				
		64,36,155				75,72,000				75,72,000			27.Minor Works			75,92,000	
		64,36,155				75,72,000				75,72,000			TOTAL (01)			75,92,000	
													(02) Work Charged Establishment- Bridges				
						1,86,03,000				1,86,03,000			27.Minor Works			1,87,23,000	
						1,86,03,000				1,86,03,000			TOTAL (02)			1,87,23,000	
													(03) Work Charged Establishment- Road Works				
						6,66,11,000				6,66,11,000			27.Minor Works			6,35,44,000	
						6,66,11,000				6,66,11,000			TOTAL (03)			6,35,44,000	
													(04) Other Maintenance Expenditure- Machinery and Equipment.				
						15,00,00,000				15,00,00,000			27.Minor Works			16,40,00,000	

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
						15,00,00,000				15,00,00,000		<b>TOTAL (04)</b>						16,40,00,000	
		62,26,539				5,30,00,000				5,30,00,000		<b>(05) Other Maintenance Expenditure- Bridges</b>							
												27.Minor Works						6,59,03,000	
		62,26,539				5,30,00,000				5,30,00,000		<b>TOTAL (05)</b>						6,59,03,000	
												<b>(06) Other Maintenance Expenditure- Road Works</b>							
												27.Minor Works							
												<b>TOTAL (06)</b>							
		1,26,62,694				29,57,86,000				29,57,86,000		<b>TOTAL 103</b>						31,97,62,000	
												<b>800 OTHER EXPENDITURE.</b>							
												<b>(03) Maintenance and Repairs.</b>							
												01. Ordinary Repair.							
												27.Minor Works							
												<b>TOTAL 01</b>							
												02. Flood damage repairs.							
												27.Minor Works							
												43.Suspense							
												<b>TOTAL 02</b>							
												03. Periodical repairs.							
												27.Minor Works							
												43.Suspense							
												<b>TOTAL 03</b>							
												04. Special repairs.							
												27.Minor Works							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												<b>TOTAL 04</b>				
												<b>TOTAL (03)</b>				
												<b>TOTAL 800</b>				
		1,26,62,694				29,57,86,000					29,57,86,000	<b>TOTAL 03</b>			31,97,62,000	
												<b>04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION</b>				
												<b>(01) Construction of District Roads</b>				
												27.Minor Works				
												<b>TOTAL (01)</b>				
												<b>(03) Maintenance and Repairs of District Roads-</b>				
												27.Minor Works				
												53.Major Works				
												01. Ordinary repair				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (03)</b>				
												<b>TOTAL 001</b>				
												<b>105 MAINTENACE AND REPAIRS</b>				
												<b>(01) Work Charged Establishment- Road Works</b>				
												27.Minor Works			10,35,38,000	
		53,84,48,757	82,53,656			10,15,34,000						53.Major Works				
		53,84,48,757	82,53,656			10,15,34,000						<b>TOTAL (01)</b>			10,35,38,000	
												<b>(02) Other Maintenance Expenditure- Road Works</b>				
												27.Minor Works			72,10,00,000	
2,96,81,141		29,90,38,663	25,10,534			70,46,80,000						53.Major Works				
2,96,81,141		29,90,38,663	25,10,534			70,46,80,000						<b>TOTAL (02)</b>			72,10,00,000	
2,96,81,141		83,74,87,420	1,07,64,190			80,62,14,000						<b>TOTAL 105</b>			82,45,38,000	
												<b>800 OTHER EXPENDITURE.</b>				
												<b>(01) Construction of District Roads.</b>				

**GRANT 56**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
		6,50,48,778											53.Major Works			
													<b>TOTAL (01)</b>			
													<b>(03) Maintenance and Repairs of District Roads.</b>			
													53.Major Works			
													01. Ordinary Repairs.			
													53.Major Works			
													54.Investments			
													<b>TOTAL 01</b>			
													02. Flood damage repairs.			
													53.Major Works			
													<b>TOTAL 02</b>			
													03. Periodical repairs.			
													53.Major Works			
													54.Investments			
													<b>TOTAL 03</b>			
													04. Special repairs.			
													53.Major Works			
													<b>TOTAL 04</b>			
		6,50,48,778											<b>TOTAL (03)</b>			
													<b>(04) Construction of rural roads.</b>			
													53.Major Works			
													54.Investments			
													<b>TOTAL (04)</b>			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
		22,19,02,847				24,00,00,000				24,00,00,000		(05) Upgradation of Standard of Administration awarded by 13th Finance Commission.				
												27.Minor Works			26,00,00,000	
		22,19,02,847				24,00,00,000				24,00,00,000		TOTAL (05)			26,00,00,000	
		69,15,755				6,10,00,000				6,10,00,000		(06) Maintenance of Completed PMGSY Roads.				
												27.Minor Works			7,10,00,000	
		69,15,755				6,10,00,000				6,10,00,000		TOTAL (06)			7,10,00,000	
		29,38,67,380				30,10,00,000				30,10,00,000		TOTAL 800			33,10,00,000	
2,96,81,141		113,13,54,800	1,07,64,190			110,72,14,000				110,72,14,000		TOTAL 04			115,55,38,000	
2,96,81,141		114,40,17,494	1,07,64,190			140,30,00,000				140,30,00,000		TOTAL NON PLAN AND STATE PLAN			147,53,00,000	
2,96,81,141		114,40,17,494	1,07,64,190			140,30,00,000				140,30,00,000		TOTAL 3054			147,53,00,000	
												<u>For Details of Foregoing See Below</u>				
												<b>CAPITAL SECTION</b>				
												<b>C-Capital Account of Economic Services</b>				
												<b>5054 CAPITAL OUTLAY ON ROADS AND BRIDGES</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>01 National Highways</b>				
												<b>337 Roads work</b>				
												<b>(01) Other Works</b>				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												TOTAL 01				
												<b>03 STATE HIGHWAYS</b>				
												<b>337 Road Works</b>				
												<b>(01) Other Works</b>				
												53.Major Works				
												TOTAL (01)				
												TOTAL 337				
												<b>800 OTHER EXPENDITURE.</b>				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
			1,96,78,710				60,04,13,801				60,04,13,801	<b>(01) Construction</b>							72,11,50,350
							3,89,45,760				3,89,45,760					53.Major Works			
							3,89,45,760				3,89,45,760	<b>TOTAL 01</b>							4,67,77,320
							97,36,439				97,36,439	02. Add- T & P charges transferred from "2059- Public Work"							1,16,94,330
							97,36,439				97,36,439	<b>TOTAL 02</b>							1,16,94,330
			1,96,78,710				64,90,96,000				64,90,96,000	<b>TOTAL (01)</b>							77,96,22,000
												<b>(02) Development.</b>							
												53.Major Works							
												54.Investments							
												01. Add- Establishment charges transferred from "2059 -Public work"							
												53.Major Works							
												54.Investments							
												56.Re-payment of barrowing							
												<b>TOTAL 01</b>							
												02. Add- T & P charges transferred from "2059- Public Work"							
												53.Major Works							
												54.Investments							
												56.Re-payment of barrowing							
												<b>TOTAL 02</b>							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL (02)				
			1,96,78,710				64,90,96,000				64,90,96,000		TOTAL 800				77,96,22,000
			1,96,78,710				64,90,96,000				64,90,96,000		TOTAL 03				77,96,22,000
													<b>04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.</b>				
													<b>(01) Construction of District Roads.</b>				
													31.Grants - in - aid (Salary)				
													53.Major Works				
													TOTAL (01)				
	18,98,17,000		12,50,00,000				111,00,00,000				111,00,00,000		<b>(02) Externally aided Project under Asian Development Bank.</b>				
													53.Major Works				62,90,00,000
							7,20,00,000				7,20,00,000		01. Add-Establishment charges transferred from"2059-Public Works				4,08,00,000
							7,20,00,000				7,20,00,000		53.Major Works				4,08,00,000
													TOTAL 01				4,08,00,000
													02. Add-T&P charges transferred from "2059-Public Works".				
							1,80,00,000				1,80,00,000		53.Major Works				1,02,00,000
							1,80,00,000				1,80,00,000		TOTAL 02				1,02,00,000
	18,98,17,000		12,50,00,000				120,00,00,000				120,00,00,000		TOTAL (02)				68,00,00,000
	4,14,63,600		47,54,73,832				14,01,37,500				14,01,37,500		<b>(03) Construction of Rural Roads.</b>				
													53.Major Works				12,79,27,500
													54.Investments				
							22,72,500				22,72,500		01. Add-T&P charges transferred from "2059-Public Works".				20,74,500
							22,72,500				22,72,500		53.Major Works				20,74,500
													TOTAL 01				20,74,500
													02. Add-Establishment charges transferred from"2059-Public Works				
							90,90,000				90,90,000		43.Suspense				
							90,90,000				90,90,000		53.Major Works				82,98,000
													TOTAL 02				82,98,000

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
	4,14,63,600		47,54,73,832				15,15,00,000				15,15,00,000	<b>TOTAL (03)</b>						13,83,00,000	
			49,91,371									<b>(04) Road financed from Central Road Fund,(i) 8449- Other Deoisut-103-Subvention from Central Road Fund.</b>							
												53.Major Works							
												01. Add-T&P charges transferred from "2059-Public Works".							
												53.Major Works							
												54.Investments							
												<b>TOTAL 01</b>							
			49,91,371									<b>TOTAL (04)</b>							
		47,75,560	36,39,42,178				29,60,00,000				29,60,00,000	<b>(06) Roads-Finance from NABARD Loan etc.</b>						29,60,00,000	
												53.Major Works							
												01. Add-T&P charges transferred from "2059-Public Works".							
							48,00,000				48,00,000	53.Major Works						48,00,000	
												54.Investments							
							48,00,000				48,00,000	<b>TOTAL 01</b>						48,00,000	
												02. Add-Establishment charges transferred from "2059-Public Works".							
							1,92,00,000				1,92,00,000	53.Major Works						1,92,00,000	
												54.Investments							
							1,92,00,000				1,92,00,000	<b>TOTAL 02</b>						1,92,00,000	
		47,75,560	36,39,42,178				32,00,00,000				32,00,00,000	<b>TOTAL (06)</b>						32,00,00,000	
												<b>(07) PMGSY.</b>							
												53.Major Works							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													01. Add-T&P charges transferred from "2059-Public Works".				
													53.Major Works				
													56.Re-payment of barrowing				
													<b>TOTAL 01</b>				
													02. Add-Establishment charges transferred from "2059-Public Works".				
													53.Major Works				
													<b>TOTAL 02</b>				
													<b>TOTAL (07)</b>				
													<b>(08) HUDCO Loan.</b>				
													53.Major Works				
													01. Add-T&P charges transferred from "2059-Public Works".				
													53.Major Works				
													54.Investments				
													<b>TOTAL 01</b>				
													02. Add-Establishment charges transferred from "2059-Public Works".				
													53.Major Works				
													<b>TOTAL 02</b>				
													<b>TOTAL (08)</b>				
													<b>(09) Non-Lapsable Central Pool of Resources</b>				
													31.Grants - in - aid (Salary)				
													53.Major Works				
													01. Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.)				
													53.Major Works				1,00,00,000
																	1,00,00,000
													<b>TOTAL 01</b>				1,00,00,000
													02. Improvement including metalling & blacktopping of Garobhada- Betasing Road via Rangakhona.				
													53.Major Works				

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**GRANT 56**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													<b>TOTAL 02</b>						
							50,00,000				50,00,000		03. Construction of missing bridges on Mawphlang-Balat Road -						1,00,00,000
							50,00,000				50,00,000		53.Major Works						1,00,00,000
													<b>TOTAL 03</b>						1,00,00,000
													04. Construction and Improvement including metalling & Black- topping of Rymbai-Iapmala-Suchen Road (17 Km)						
							75,00,000				75,00,000		53.Major Works						50,00,000
							75,00,000				75,00,000								50,00,000
													<b>TOTAL 04</b>						50,00,000
													05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu Road						
							3,00,00,000				3,00,00,000		53.Major Works						3,00,00,000
							3,00,00,000				3,00,00,000								3,00,00,000
													<b>TOTAL 05</b>						3,00,00,000
													06. Strengthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjri including construction of major bridge at Tharia over river Wahrew.						
							10,00,00,000				10,00,00,000		53.Major Works						10,00,00,000
							10,00,00,000				10,00,00,000								10,00,00,000
													<b>TOTAL 06</b>						10,00,00,000
													07. Improvement, widening and Strengthening of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (29-44 Km)						
							75,00,000				75,00,000		53.Major Works						50,00,000
							75,00,000				75,00,000								50,00,000
													<b>TOTAL 07</b>						50,00,000
													08. Improvement including metalling & blacktopping of Jakrem- Ranikor Road (6-15 Km) =10 Kms.						
							75,00,000				75,00,000		53.Major Works						50,00,000
							75,00,000				75,00,000								50,00,000
													<b>TOTAL 08</b>						50,00,000

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**GRANT 56**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												09. Construction of Ampati-Mellim Road and 4 Nos. RCC Bridges. 53.Major Works				1,00,00,000
												<b>TOTAL 09</b>				1,00,00,000
							1,00,00,000				1,00,00,000	10. Construction of RCC Bridges over river Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m) 53.Major Works				1,00,00,000
							1,00,00,000				1,00,00,000	<b>TOTAL 10</b>				1,00,00,000
												11. Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches. 53.Major Works				
												<b>TOTAL 11</b>				
							2,00,00,000				2,00,00,000	12. Rehabilitation of Lyngkhat-Dawki Road 53.Major Works				2,00,00,000
							2,00,00,000				2,00,00,000	<b>TOTAL 12</b>				2,00,00,000
							50,00,000				50,00,000	13. Construction including Metalling and Blacktopping of Lumshnong-Umlong Road (0-8Km) 53.Major Works				
							50,00,000				50,00,000	<b>TOTAL 13</b>				
							50,00,000				50,00,000	14. Improvement including metalling blacktopping of Mukraialong-Lumshyrim Road (19 Km) 53.Major Works				
							50,00,000				50,00,000	<b>TOTAL 14</b>				
							25,00,000				25,00,000	15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km) 53.Major Works				
							25,00,000				25,00,000	<b>TOTAL 15</b>				
												16. Improvement, widening including metalling & blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (16 Km) 53.Major Works				

**GRANT 56**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													<b>TOTAL 16</b>						
							25,00,000				25,00,000		17. Reconstruction of Bridge over River Litein (Bridge No.31/1) on Dkhiah-Sutnga-Saipung-Mawblei-Halflong Road.						
							25,00,000				25,00,000		53.Major Works						
													<b>TOTAL 17</b>						
							2,00,00,000				2,00,00,000		18. Construction including metalling & blacktopping of road from Sohbar to Tharia						
							2,00,00,000				2,00,00,000		53.Major Works						2,00,00,000
													<b>TOTAL 18</b>						2,00,00,000
							25,00,000				25,00,000		19. Construction including metalling & blacktopping of Mawkyrwat-Rangblang Road						
							25,00,000				25,00,000		53.Major Works						25,00,000
													<b>TOTAL 19</b>						25,00,000
													20. Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km)						
													53.Major Works						
													<b>TOTAL 20</b>						
							1,00,00,000				1,00,00,000		21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari						
							1,00,00,000				1,00,00,000		53.Major Works						1,00,00,000
													<b>TOTAL 21</b>						1,00,00,000
							25,00,000				25,00,000		22. Widening of road to double lane from Araimile to Dakopgre of Tura Town						
							25,00,000				25,00,000		53.Major Works						25,00,000
													<b>TOTAL 22</b>						25,00,000

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**GRANT 56**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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							3,00,00,000				3,00,00,000					3,00,00,000
							3,00,00,000				3,00,00,000					3,00,00,000
							1,50,00,000				1,50,00,000					1,50,00,000
							1,50,00,000				1,50,00,000					1,50,00,000
							2,00,00,000				2,00,00,000					2,00,00,000
							2,00,00,000				2,00,00,000					2,00,00,000
							25,00,000				25,00,000					25,00,000
							25,00,000				25,00,000					25,00,000
							25,00,000				25,00,000					25,00,000
							25,00,000				25,00,000					25,00,000
							10,00,00,000				10,00,00,000					10,00,00,000
							10,00,00,000				10,00,00,000					10,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
							4,00,00,000				4,00,00,000					4,00,00,000
							4,00,00,000				4,00,00,000					4,00,00,000

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**GRANT 56**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
							2,00,00,000				2,00,00,000	31. Improvement/construction including metalling and black- topping of double lane road from Rymbai to Deichynrum. 53.Major Works							
							2,00,00,000				2,00,00,000	<b>TOTAL 31</b>							
							2,50,00,000				2,50,00,000	32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora. 53.Major Works							
							2,50,00,000				2,50,00,000	<b>TOTAL 32</b>							
							1,00,00,000				1,00,00,000	34. Improvement, widening & metalling & blacktopping of Rwiang - Langia- Tynghor - Aradonga road including construction of missing links. 53.Major Works							1,00,00,000
							1,00,00,000				1,00,00,000	<b>TOTAL 34</b>							1,00,00,000
							1,50,00,000				1,50,00,000	35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road. 53.Major Works							1,50,00,000
							1,50,00,000				1,50,00,000	<b>TOTAL 35</b>							1,50,00,000
												36. Improvement, widening, strengthening including metalling & blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata. 53.Major Works							
												<b>TOTAL 36</b>							
							50,00,000				50,00,000	37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc. 53.Major Works							50,00,000
							50,00,000				50,00,000	<b>TOTAL 37</b>							50,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	

**GRANT 56**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
							50,00,000				50,00,000	46. Improvement including widening and M&BT of Baghmara- Maheshkola road including re-construction of SPT bridge.				50,00,000
							50,00,000				50,00,000	53.Major Works				50,00,000
												<b>TOTAL 46</b>				50,00,000
							1,00,00,000				1,00,00,000	47. Upgradation and Strengthening of Garobadha-Betasing via Rangakhona.				1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
												<b>TOTAL 47</b>				1,00,00,000
							2,50,00,000				2,50,00,000	48. Umngi-Laitmawsiang-Mawthawpdah Road				2,50,00,000
							2,50,00,000				2,50,00,000	53.Major Works				2,50,00,000
												<b>TOTAL 48</b>				2,50,00,000
							1,00,00,000				1,00,00,000	49. Construction of bridge -Khasimara.				1,00,00,000
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00,000
												<b>TOTAL 49</b>				1,00,00,000
							1,00,00,000				1,00,00,000	50. Ampati -Melim Road.				
							1,00,00,000				1,00,00,000	53.Major Works				
												<b>TOTAL 50</b>				
												51. Improvement, widening & strengthening of Weiloi-Mawkyrwat- Rangblang Road.				
												53.Major Works				50,00,000
												<b>TOTAL 51</b>				50,00,000
							3,00,00,000				3,00,00,000	52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM)				3,00,00,000
							3,00,00,000				3,00,00,000	53.Major Works				3,00,00,000
												<b>TOTAL 52</b>				3,00,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
												53. Construction of suspension footbridge over river Simsang near Samanda in East GARO Hills				
												53.Major Works				
												<b>TOTAL 53</b>				
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
												54. Construction of approach road from Chockpot in South Garo Hills to Jetra (Jetrage)				
												53.Major Works				
												<b>TOTAL 54</b>				
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
												55. Bailey bridge over river Simsang at Nokilawe.				
												53.Major Works				
												<b>TOTAL 55</b>				
							1,00,00,000				1,00,00,000					1,00,00,000
							1,00,00,000				1,00,00,000					1,00,00,000
												56. Road from NH 62 to Minikgre				
												53.Major Works				
												<b>TOTAL 56</b>				
							50,00,000				50,00,000					
							50,00,000				50,00,000					
												57. Construction including metalling & blacktopping of Weiloi-Mawkyrwat-Rangblang Road (40.00 Km)				
												53.Major Works				
												<b>TOTAL 57</b>				
							5,00,00,000				5,00,00,000					
							5,00,00,000				5,00,00,000					
												58. Improvement, widening and Strengtheningof DSSMH Road 1-18 Km.				
												53.Major Works				
												<b>TOTAL 58</b>				
							50,00,000				50,00,000					50,00,000
							50,00,000				50,00,000					50,00,000
												59. Construction of remaining lenght of Posenggagre to Anangpara - West Garo Hills.				
												53.Major Works				
												<b>TOTAL 59</b>				
												60. Construction including Metalling and Blacktopping of a road from Khliehtyrshi to meet Jowai By-pass.				
												53.Major Works				1,00,00,000
												<b>TOTAL 60</b>				1,00,00,000
												61. Kherapara-Chengapara Road				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												53.Major Works				1,00,00,000
												<b>TOTAL 61</b>				1,00,00,000
												62. Bridge over river Ditdi on Bolonggitok-Debragre road.				
												53.Major Works				1,00,00,000
												<b>TOTAL 62</b>				1,00,00,000
												63. Amlarem-Pdengshakap-Muktapur Road				
												53.Major Works				1,00,00,000
												<b>TOTAL 63</b>				1,00,00,000
												64. Memdipathar-Songsak road. (Double lane)				
												53.Major Works				1,00,00,000
												<b>TOTAL 64</b>				1,00,00,000
												65. NH 51 to chokpot - M&BT				
												53.Major Works				1,00,00,000
												<b>TOTAL 65</b>				1,00,00,000
												66. Sutnga-Sumer Road - Widening, M&BT				
												53.Major Works				1,00,00,000
												<b>TOTAL 66</b>				1,00,00,000
												67. Missing approaches of Bridge Over Kalipai river on Rymbai- Iapmala-Suchen road.				
												53.Major Works				1,00,00,000
												<b>TOTAL 67</b>				1,00,00,000
												68. Umden-Bleisha-Umrang Road-Improvement & Blachtopping.				
												53.Major Works				1,00,00,000
												<b>TOTAL 68</b>				1,00,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													69. Khulia-Kuswai-Rangbeta Road Improvement, M&BT. 53.Major Works				1,00,00,000
													<b>TOTAL 69</b>				1,00,00,000
		55,64,045	26,04,83,000				77,75,00,000				77,75,00,000		<b>TOTAL (09)</b>				83,00,00,000
													(10) TFC award for Construction of Bridges. 53.Major Works				18,50,00,000
													01. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				30,00,000
													<b>TOTAL 01</b>				30,00,000
													02. Add- Establishment charges transferred from "2059 - Public Works". 53.Major Works				1,20,00,000
													<b>TOTAL 02</b>				1,20,00,000
													<b>TOTAL (10)</b>				20,00,00,000
			1,38,675										(11) Completion of Critical ongoing and Spillover Schemes. 53.Major Works				
													01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works				
													<b>TOTAL 01</b>				
													02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
													<b>TOTAL 02</b>				
			1,38,675										<b>TOTAL (11)</b>				
													(12) Consultancy (NLCPR) 53.Major Works				
													01. Add- Establishment charges transferred from 2059- Public Works. 53.Major Works				
													<b>TOTAL 01</b>				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				
												<b>TOTAL 02</b>				
												<b>TOTAL (12)</b>				
												(13) State Share for EAP-ADB				
												53.Major Works				5,55,00,000
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				36,00,000
												<b>TOTAL 01</b>				36,00,000
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				9,00,000
												<b>TOTAL 02</b>				9,00,000
												<b>TOTAL (13)</b>				6,00,00,000
												(14) Critical On-Going Schemes under Article 275.				
												53.Major Works				15,85,45,000
												01. Add- Establishment charges transferred from 2059- Public Works				
												53.Major Works				1,02,84,000
												<b>TOTAL 01</b>				1,02,84,000
												02. Add- T&P charges transferred from "2059 - Public Works".				
												53.Major Works				25,71,000
												<b>TOTAL 02</b>				25,71,000
												<b>TOTAL (14)</b>				17,14,00,000

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## GRANT 56

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												TOTAL 02				
												TOTAL (18)				
												(19) Land Aquisition. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works 53.Major Works				
												TOTAL 01				
												02. Add- T&P charges transferred from "2059 - Public Works". 53.Major Works				
												TOTAL 02				
												TOTAL (19)				
												(20) Replacement of Semi Permanent Timber Bridges. 53.Major Works 01. Add- Establishment charges transferred from 2059- Public Works				18,50,00,000

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**GRANT 56**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
																	1,20,00,000
																	1,20,00,000
																	30,00,000
																	30,00,000
																	20,00,00,000
	70,26,26,000		69,48,20,000														125,75,37,500
																	8,15,70,000
																	8,15,70,000
																	2,03,92,500
																	2,03,92,500
	70,26,26,000		69,48,20,000														135,95,00,000
	80,26,000		7,57,66,000				10,63,75,000				10,63,75,000						
																	69,00,000
																	69,00,000
																	17,25,000
																	17,25,000
	80,26,000		7,57,66,000				11,50,00,000				11,50,00,000						
		62,40,000	15,10,27,100				18,50,00,001				18,50,00,001						

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**GRANT 56**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
							1,20,00,000				1,20,00,000	01. Add- Establishment charges transferred from 2059- Public Works							
							1,20,00,000				1,20,00,000	53.Major Works							
												<b>TOTAL 01</b>							
							29,99,999				29,99,999	02. Add- T&P charges transferred from "2059 - Public Works".							
							29,99,999				29,99,999	53.Major Works							
												<b>TOTAL 02</b>							
												<b>TOTAL (23)</b>							
		62,40,000	15,10,27,100				20,00,00,000				20,00,00,000	(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development.							
												53.Major Works							50,36,62,500
												01. Add- Establishment charges transferred from 2059- Public Works.							
												53.Major Works							3,26,70,000
												<b>TOTAL 01</b>							3,26,70,000
												02. Add- T&P charges transferred from "2059 - Public Works".							
												53.Major Works							81,67,500
												<b>TOTAL 02</b>							81,67,500
												<b>TOTAL (24)</b>							54,45,00,000
	94,19,32,600	1,65,79,605	217,65,65,761				276,40,00,000				276,40,00,000	<b>TOTAL 800</b>							450,37,00,000
	94,19,32,600	1,65,79,605	217,65,65,761				276,40,00,000				276,40,00,000	<b>TOTAL 04</b>							450,37,00,000
	94,19,32,600	1,65,79,605	219,62,44,471				341,30,96,000				341,30,96,000	<b>TOTAL NON PLAN AND STATE PLAN</b>							528,33,22,000
												<b>CENTRALLY SPONSORED SCHEMES</b>							
												<b>04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.</b>							

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**GRANT 56**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	

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Computerisation by NIC, Meghalaya State Centre

**GRANT 56**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL 800				
													TOTAL 04				
													TOTAL CENTRALLY SPONSORED SCHEMES				
													<b>CENTRAL SECTOR SCHEMES</b>				
													<b>02 STRATEGIC AND BORDER ROADS-800 OTHER EXPENDITURE.</b>				
													<b>(01) Construction of Strategic Roads.</b>				
													53.Major Works				
													01. Add-T&P charges transferred from "2059-Public Works".				
													53.Major Works				
													54.Investments				
													TOTAL 01				
													02. Add-Establishment charges transferred from "2059-Public Works".				
													53.Major Works				
													TOTAL 02				
													TOTAL (01)				
													TOTAL 800				
													TOTAL 02				
													<b>04 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE.</b>				
													<b>(04) Road financed from Central Road Fund.</b>				
													53.Major Works				
													01. Add-T&P charges transferred from "2059-Public Works".				
													53.Major Works				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 56**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												56.Re-payment of barrowing				
												<b>TOTAL 01</b>				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												<b>TOTAL 02</b>				
												<b>TOTAL (04)</b>				
												<b>TOTAL 800</b>				
												<b>TOTAL 04</b>				
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
	94,19,32,600	1,65,79,605	219,62,44,471				341,30,96,000				341,30,96,000	<b>TOTAL 5054</b>				528,33,22,000
2,96,81,141	94,19,32,600	116,05,97,099	220,70,08,661			140,30,00,000	341,30,96,000			140,30,00,000	341,30,96,000	<b>GRAND TOTAL</b>			147,53,00,000	528,33,22,000