I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	93,91,000	3,41,00,000	4,34,91,000	
Charged	-	<u>-</u>	-	

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

A	Actuals 2	2011-2012	2	Budge	t Estima	tes 2012-	-2013	Revise	d Estim	ates 2012	2-2013		Budge	t Estima	ates 2013	-2014
Gene	General P		chedule Areas	Gen	eral	Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Six Sche Part II	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	18,53,300 22,00,000		1,49,700 6,00,04,203			83,00,000	2,68,00,000			83,00,000	2,68,00,000	REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			93,91,000	3,41,00,000
CENEDAL	40,53,300	71,25,545	6,01,53,903			83,00,000	2,68,00,000			83,00,000	2,68,00,000	GRAND TOTAL			93,91,000	3,41,00,000

GENERAL

	ctuals 2	2011-2012	,	Rudge	t Estima	tes 2012-	.2013	Revise	d Estim	ates 2012			Rudge	t Estime	ates 2013	-2014
F	ictuais 2	Sixth So		Duuge	t Estilla	Sixth So		Kevise	u Estiiii		chedule		Duuge	t Estiiii	Six	
Gene	rol	Part II		Gen	orol	Part II		Gen	orol	Part II			Gene	rol	Sche	
Gene	lai	rail II	Aleas	Gen	erai	Paili	Aleas	Gen	erai	rail II	Aleas		Gene	alai	Part II	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												REVENUE SECTION				
												C-Economic Services				
												2701 -MEDIUM IRRIGATION.				
												NON PLAN AND STATE PLAN				
										02 MEDIUM IRRIGATION-NON-COMMERCIAL						
												001 DIRECTION AND ADMINISTRATION-				
												TOTAL 02				
												TOTAL NON PLAN AND STATE				
												PLAN				
												TOTAL 2701				
												2711 FLOOD CONTROL AND				
												DRAINAGE				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												001 DIRECTION AND ADMINISTRATION-				
	18,53,300	70,60,545	1,49,700			83,00,000				83,00,000		103 CIVIL WORKS-			93,91,000	
	18,53,300	70,60,545	1,49,700			83,00,000				83,00,000		800 Other Expenditure TOTAL 01			93,91,000	
															93,91,000	
	18,53,300	70,60,545	1,49,700			83,00,000				83,00,000		TOTAL NON PLAN AND STATE PLAN			93,91,000	_
	18,53,300	70,60,545	1,49,700			83,00,000				83,00,000		TOTAL 2711			93,91,000	
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4701 CAPITAL OUTLAY ON MEDIUM				
												IRRIGATION. NON PLAN AND STATE PLAN				
												02 MEDIUM IRRIGATION				
												(NON-COMMERCIAL)				
												800 OTHER EXPENDITURE				
GENERAL														NIC	ghalava Sta	

GENERAL

				r						GKANI						
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL 02				
												TOTAL NON PLAN AND STATE				
												PLAN				
												TOTAL 4701				
												4711 CAPITAL OUTLAY ON FLOOD				
												CONTROL PROJECTS				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
	22,00,000	65,000	6,00,04,203	·			1,60,00,000				1,60,00,000	103 CIVIL WORKS-				3,41,00,000
												800 Other Expenditures				
	22,00,000	65,000	6,00,04,203				1,60,00,000				1,60,00,000	TOTAL 01				3,41,00,000
	22,00,000	65,000	6,00,04,203				1,60,00,000				1,60,00,000	101112 1(01(12)11(12)2 211112				3,41,00,000
												PLAN				
												CENTRALLY SPONSORED SCHEMES 01 FLOOD CONTROL				
							1,08,00,000				1 08 00 000	103 CIVIL WORKS-				
							1,00,00,000				1,00,00,000					
							1,08,00,000				1,08,00,000	800 Other Expenditures				
												TOTAL OF				
							1,08,00,000				1,08,00,000	TOTAL CENTRALLY SPONSORED SCHEMES				
	22,00,000	65,000	6,00,04,203				2,68,00,000				2,68,00,000					3,41,00,000
	40,53,300	71,25,545	6,01,53,903			83,00,000	2,68,00,000			83,00,000	2,68,00,000	GRAND TOTAL			93,91,000	3,41,00,000
												For Details of Foregoing See Below				
												REVENUE SECTION				
												C-Economic Services				
												2701 -MEDIUM IRRIGATION.				
												NON PLAN AND STATE PLAN				
												02 MEDIUM				
												IRRIGATION-NON-COMMERCIAL				
												001 DIRECTION AND ADMINISTRATION-				
												(01) Project Engineer and his establishment				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												1				
GENERAI				1		1			<u> </u>			2			nhalava Sta	4- 0

Actuals	2011-2012	2	Budge	t Estima	tes 2012-	2013	Revise	ed Estim	ates 2012			Budge	t Estim	ates 2013-	2014
General	Sixth So Part II	chedule	Gen		Sixth So Part II	chedule				chedule	Head of Accounts	Gene		Six Sched Part II	th dule
Non Plan Plan 1 2 ₹ ₹	Part II Non Plan 3 ₹		Non Plan 5 ₹		Non Plan 7 ₹	Plan 8 ₹	Non Plan 9 ₹	Plan 10 ₹	Non Plan 11 ₹	Plan 12 ₹	Head of Accounts 13 14.Rents, Rates and Taxes 16.Publications 27.Minor Works 28.Professional Services 50.Other Charges 51.Motor Vehicles TOTAL (01) TOTAL 001 TOTAL 02 TOTAL NON PLAN AND STATE PLAN TOTAL 2701 C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE NON PLAN AND STATE PLAN 01 FLOOD CONTROL 001 DIRECTION AND ADMINISTRATION- (01) Divisional Offices- 01.Salaries 02.Wages	Non Plan 14 ₹	Plan 15 ₹		
											11.Domestic travel expenses 13.Office Expenses				
											14.Rents, Rates and Taxes 16.Publications				
GENERAL											50.Other Charges			ghalava Sta	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL (01)				
												(03) State's Contribution to Central Board of Irrigation and Powe r-				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												TOTAL 001				
												103 CIVIL WORKS-				
												(01) New Supplies				
	18,53,300	70,60,545	1,49,700			83,00,000				83,00,000		27.Minor Works			93,91,000	
												53.Major Works				
	18,53,300	70,60,545	1,49,700			83,00,000				83,00,000		TOTAL (01)			93,91,000	
	18,53,300	70,60,545	1,49,700			83,00,000				83,00,000		TOTAL 103			93,91,000	
												800 Other Expenditure				
												(01) Other Expenditure				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 800				
	18,53,300	70,60,545	1,49,700			83,00,000				83,00,000		TOTAL 01			93,91,000	
	18,53,300	70,60,545	1,49,700			83,00,000				83,00,000		TOTAL NON PLAN AND STATE PLAN			93,91,000	
	18,53,300	70,60,545	1,49,700			83,00,000				83,00,000		TOTAL 2711			93,91,000	
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.				
												NON PLAN AND STATE PLAN				
												02 MEDIUM IRRIGATION				
												(NON-COMMERCIAL) 800 OTHER EXPENDITURE				
												(01) Works.				
												27.Minor Works				
GENERAI										<u> </u>		<u> </u>	<u> </u>		eghalaya Sta	

							***			GRANI			T			2011
I	Actuals 2	011-201			t Estima	ates 2012		Revise	ed Estim	ates 2012			Budge	et Estim	ates 2013	
		Sixth So				Sixth So					chedule				Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gen	eral	Sche	dule
												Head of Accounts			Part II	Areas
												ricad of Accounts				
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan 10	Non Plan	Plan	13	Non Plan	Plan 15	Non Plan	Plan
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_ <	<u> </u>	<u> </u>	<u> </u>	_ <	_ <	ζ	ζ	<u> </u>	<u> </u>	1	_ <	53.Major Works		_ <	\ \ \	_ <
												, and the second				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4701				
												C-Capital Account of Economic				
												Services				
												4711 CAPITAL OUTLAY ON FLOOD				
												CONTROL PROJECTS NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Works-				
												27.Minor Works				
	22,00,000	65,000	6,00,04,203				1,60,00,000				1,60,00,000	53.Major Works				3,41,00,000
	22,00,000	65,000	6,00,04,203				1,60,00,000				1,60,00,000	TOTAL (01)				3,41,00,000
	22,00,000	65,000	6,00,04,203				1,60,00,000				1,60,00,000	TOTAL 103				3,41,00,000
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion				
												Schemes 52 Major Works				
												53.Major Works				
												01. Add Amount transferred from Centrally				
												Sponsored Scheme				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
GENERAI	ī.					•			•	•		Compi	uterisation b	v NIC Me	anhalaya Sta	ate Centre

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL 800				
	22,00,000	65,000	6,00,04,203				1,60,00,000				1,60,00,000	TOTAL 01				3,41,00,000
	22,00,000	65,000	6,00,04,203				1,60,00,000				1,60,00,000	TOTAL NON PLAN AND STATE PLAN				3,41,00,000
												CENTRALLY SPONSORED SCHEMES				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Critical Flood Control and Anti Erosion Schemes.				
							1,08,00,000				1,08,00,000	53.Major Works				
							1,08,00,000				1,08,00,000	TOTAL (01)				
							1,08,00,000				1,08,00,000	TOTAL 103				
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Ded- Amount transferred to State Plan.				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				,
							1,08,00,000				1,08,00,000	TOTAL 01				
							1,08,00,000				1,08,00,000	TOTAL CENTRALLY SPONSORED SCHEMES				
	22,00,000	65,000	6,00,04,203				2,68,00,000				2,68,00,000	TOTAL 4711				3,41,00,000
	40,53,300	71,25,545	6,01,53,903			83,00,000	2,68,00,000			83,00,000	2,68,00,000	GRAND TOTAL			93,91,000	3,41,00,000