

GRANT- 44

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	93,91,000	3,41,00,000	4,34,91,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
	18,53,300	70,60,545	1,49,700			83,00,000					83,00,000		REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS GRAND TOTAL			93,91,000			
	22,00,000	65,000	6,00,04,203				2,68,00,000				2,68,00,000						3,41,00,000		
	40,53,300	71,25,545	6,01,53,903			83,00,000	2,68,00,000			83,00,000	2,68,00,000						93,91,000	3,41,00,000	

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													14.Rents, Rates and Taxes				
													16.Publications				
													27.Minor Works				
													28.Professional Services				
													50.Other Charges				
													51.Motor Vehicles				
													TOTAL (01)				
													TOTAL 001				
													TOTAL 02				
													TOTAL NON PLAN AND STATE PLAN				
													TOTAL 2701				
													C-Economic Services				
													2711 FLOOD CONTROL AND DRAINAGE				
													NON PLAN AND STATE PLAN				
													01 FLOOD CONTROL				
													001 DIRECTION AND ADMINISTRATION-				
													(01) Divisional Offices-				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													16.Publications				
													50.Other Charges				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												53.Major Works				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4701				
												C-Capital Account of Economic Services				
												4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Works-				
												27.Minor Works				
	22,00,000	65,000	6,00,04,203				1,60,00,000					53.Major Works				3,41,00,000
	22,00,000	65,000	6,00,04,203				1,60,00,000					TOTAL (01)				3,41,00,000
	22,00,000	65,000	6,00,04,203				1,60,00,000					TOTAL 103				3,41,00,000
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Add Amount transferred from Centrally Sponsored Scheme				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL 800				
	22,00,000	65,000	6,00,04,203				1,60,00,000					1,60,00,000	TOTAL 01				3,41,00,000
	22,00,000	65,000	6,00,04,203				1,60,00,000					1,60,00,000	TOTAL NON PLAN AND STATE PLAN				3,41,00,000
													CENTRALLY SPONSORED SCHEMES				
													01 FLOOD CONTROL				
													103 CIVIL WORKS-				
													(01) Critical Flood Control and Anti Erosion Schemes.				
							1,08,00,000					1,08,00,000	53.Major Works				
							1,08,00,000					1,08,00,000	TOTAL (01)				
							1,08,00,000					1,08,00,000	TOTAL 103				
													800 Other Expenditures				
													(01) Critical Flood Control and Anti-Erosion Schemes				
													53.Major Works				
													01. Ded- Amount transferred to State Plan.				
													53.Major Works				
													TOTAL 01				
													TOTAL (01)				
													TOTAL 800				
													TOTAL 01				
							1,08,00,000					1,08,00,000	TOTAL CENTRALLY SPONSORED SCHEMES				
							1,08,00,000					1,08,00,000	TOTAL 4711				3,41,00,000
	22,00,000	65,000	6,00,04,203				2,68,00,000					2,68,00,000	GRAND TOTAL			93,91,000	3,41,00,000
	40,53,300	71,25,545	6,01,53,903			83,00,000	2,68,00,000			83,00,000	2,68,00,000						