

GRANT- 42

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WEIGHTS AND MEASURES**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	6,79,25,000	-	6,79,25,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

WEIGHTS AND MEASURES DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	
				1,25,000		1,00,000		1,25,000		1,00,000			REVENUE SECTION B-Social Services 2216 HOUSING- C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES GRAND TOTAL						
64,19,450	1,39,30,385	1,40,56,511	35,92,500	1,39,78,000	93,50,000	1,85,22,000	4,50,000	1,39,78,000	93,50,000	1,85,22,000	4,50,000			1,25,000		1,00,000			
64,19,450	1,39,30,385	1,40,56,511	35,92,500	1,41,03,000	93,50,000	1,86,22,000	4,50,000	1,41,03,000	93,50,000	1,86,22,000	4,50,000			1,49,00,000	2,36,20,000	2,47,25,000	46,80,000		
				1,00,000		30,000		1,00,000		30,000			REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING 053 MAINTENANCE AND REPAIRS 800 Other expenditure						
				25,000		70,000		25,000		70,000				1,00,000		30,000			
														25,000		70,000			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				1,25,000		1,00,000		1,25,000		1,00,000			TOTAL 07	1,25,000		1,00,000	
				1,25,000		1,00,000		1,25,000		1,00,000			TOTAL NON PLAN AND STATE PLAN	1,25,000		1,00,000	
				1,25,000		1,00,000		1,25,000		1,00,000			TOTAL 2216	1,25,000		1,00,000	
													C-Economic Services				
													3475 OTHER GENERAL ECONOMIC SERVICES				
													NON PLAN AND STATE PLAN				
													001 Direction and Administration.	1,40,000		35,000	
													003 Training	1,10,000		1,65,000	
1,59,820		1,19,028		1,32,000		30,000		1,32,000		30,000			106 REGULATION OF WEIGHTS AND MEASURES--	1,41,95,000	22,70,000	2,32,66,000	46,80,000
70,059		1,39,058		95,000		1,90,000		95,000		1,90,000			800 OTHER EXPENDITURE-	3,30,000	10,50,000	11,59,000	
61,89,571	1,32,32,915	1,37,98,425	35,92,500	1,35,51,000	45,50,000	1,63,12,000	4,50,000	1,35,51,000	45,50,000	1,63,12,000	4,50,000		TOTAL NON PLAN AND STATE PLAN	1,47,75,000	33,20,000	2,46,25,000	46,80,000
	3,97,470			2,00,000	20,00,000	19,90,000		2,00,000	20,00,000	19,90,000			CENTRALLY SPONSORED SCHEMES				
64,19,450	1,36,30,385	1,40,56,511	35,92,500	1,39,78,000	65,50,000	1,85,22,000	4,50,000	1,39,78,000	65,50,000	1,85,22,000	4,50,000		106 REGULATION OF WEIGHTS AND MEASURES--		2,03,00,000		
													TOTAL CENTRALLY SPONSORED SCHEMES		2,03,00,000		
	3,00,000												TOTAL 3475	1,47,75,000	2,36,20,000	2,46,25,000	46,80,000
	3,00,000												GRAND TOTAL	1,49,00,000	2,36,20,000	2,47,25,000	46,80,000
64,19,450	1,39,30,385	1,40,56,511	35,92,500	1,39,78,000	93,50,000	1,85,22,000	4,50,000	1,39,78,000	93,50,000	1,85,22,000	4,50,000		<u>For Details of Foregoing See Below</u>				
64,19,450	1,39,30,385	1,40,56,511	35,92,500	1,41,03,000	93,50,000	1,86,22,000	4,50,000	1,41,03,000	93,50,000	1,86,22,000	4,50,000		REVENUE SECTION				
													B-Social Services				
													2216 HOUSING- NON PLAN AND STATE PLAN				
													07 OTHER HOUSING.				
													003 TRAINING				
													(01) Training outside the State				
													11.Domestic travel expenses				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													TOTAL (01)				
													TOTAL 003				
													053 MAINTENANCE AND REPAIRS				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													(01) Work Charged Establishment				
													27.Minor Works				
													TOTAL (01)				
													(02) Other maintenance expenditure				
				1,00,000		30,000		1,00,000		30,000			27.Minor Works	1,00,000		30,000	
				1,00,000		30,000		1,00,000		30,000			TOTAL (02)	1,00,000		30,000	
				1,00,000		30,000		1,00,000		30,000			TOTAL 053	1,00,000		30,000	
													800 Other expenditure				
													(01) Construction				
				25,000		70,000		25,000		70,000			27.Minor Works	25,000		70,000	
				25,000		70,000		25,000		70,000			TOTAL (01)	25,000		70,000	
				25,000		70,000		25,000		70,000			TOTAL 800	25,000		70,000	
				1,25,000		1,00,000		1,25,000		1,00,000			TOTAL 07	1,25,000		1,00,000	
				1,25,000		1,00,000		1,25,000		1,00,000			TOTAL NON PLAN AND STATE PLAN	1,25,000		1,00,000	
				1,25,000		1,00,000		1,25,000		1,00,000			TOTAL 2216	1,25,000		1,00,000	
													C-Economic Services				
													3475 OTHER GENERAL ECONOMIC SERVICES				
													NON PLAN AND STATE PLAN				
													001 Direction and Administration.				
													(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)				
1,59,820		1,19,028		1,05,000		30,000		1,05,000		30,000			13.Office Expenses	1,10,000		20,000	
				27,000				27,000					14.Rents, Rates and Taxes	30,000		15,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
1,59,820		1,19,028		1,32,000		30,000		1,32,000		30,000			TOTAL (01)	1,40,000		35,000	
1,59,820		1,19,028		1,32,000		30,000		1,32,000		30,000			TOTAL 001	1,40,000		35,000	
													003 Training				
													(01) Training outside the State				
				45,000		1,50,000		45,000		1,50,000			11.Domestic travel expenses	55,000		1,20,000	
70,059		1,39,058		40,000		40,000		40,000		40,000			13.Office Expenses	40,000		45,000	
				10,000				10,000					14.Rents, Rates and Taxes				
													50.Other Charges	15,000			
70,059		1,39,058		95,000		1,90,000		95,000		1,90,000			TOTAL (01)	1,10,000		1,65,000	
70,059		1,39,058		95,000		1,90,000		95,000		1,90,000			TOTAL 003	1,10,000		1,65,000	
													106 REGULATION OF WEIGHTS AND MEASURES--				
													(01) Administrative Organisation-				
				59,13,000	2,00,000			59,13,000	2,00,000				01.Salaries	65,00,000			
				45,000		75,000	1,08,000	45,000		75,000	1,08,000		02.Wages	50,000		62,000	
				3,20,000				3,20,000					06.Medical Treatment	3,25,000			
				2,60,000	1,00,000	20,000		2,60,000	1,00,000	20,000			11.Domestic travel expenses	2,80,000		20,000	1,50,000
37,44,583	28,38,982	1,05,487		12,60,000	25,00,000	60,000		12,60,000	25,00,000	60,000			13.Office Expenses	12,00,000	10,50,000	1,10,000	
						15,000				15,000			14.Rents, Rates and Taxes			28,000	
				20,000		8,000		20,000		8,000			27.Minor Works	30,000		18,000	
													28.Professional Services				
				15,000		25,000		15,000		25,000			50.Other Charges	20,000		27,000	
37,44,583	28,38,982	1,05,487		78,33,000	28,00,000	2,03,000	1,08,000	78,33,000	28,00,000	2,03,000	1,08,000		TOTAL (01)	84,05,000	10,50,000	2,65,000	1,50,000
													(02) Enforcement-				
				14,50,000	10,00,000	17,60,000		14,50,000	10,00,000	17,60,000			01.Salaries	13,00,000		22,50,000	30,00,000
													02.Wages		20,000	50,000	30,000
				2,25,000		55,000		2,25,000		55,000			06.Medical Treatment	2,50,000		1,00,000	
14,70,537	3,28,367	1,36,92,938	35,92,500	2,20,000	1,00,000	23,000	1,50,000	2,20,000	1,00,000	23,000	1,50,000		11.Domestic travel expenses	1,50,000		40,000	
				10,38,000	3,50,000	40,000	1,50,000	10,38,000	3,50,000	40,000	1,50,000		13.Office Expenses	10,45,000	5,00,000	57,000	15,00,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
					1,00,000	47,000	42,000		1,00,000	47,000	42,000	14.Rents, Rates and Taxes	20,000	1,00,000	57,000				
				25,000		10,000		25,000		10,000		27.Minor Works			25,000				
				15,000		15,000		15,000		15,000		28.Professional Services							
				20,000		12,000		20,000		12,000		50.Other Charges	20,000		27,000				
				30,000				30,000				51.Motor Vehicles	25,000		10,000				
												52.Machinery and Equipment	35,000	3,00,000					
14,70,537	3,28,367	1,36,92,938	35,92,500	30,23,000	15,50,000	19,62,000	3,42,000	30,23,000	15,50,000	19,62,000	3,42,000	TOTAL (02)	28,45,000	9,20,000	26,16,000	45,30,000			
				15,90,000				15,90,000				(03) Publicity for Metric System of Weights & Measures-							
				25,000				25,000				01.Salaries	18,00,000						
												02.Wages							
												11.Domestic travel expenses	30,000						
												13.Office Expenses							
				2,15,000		15,000		2,15,000		15,000		14.Rents, Rates and Taxes							
				8,25,000	2,00,000	47,000		8,25,000	2,00,000	47,000		21.Supplies and Materials	2,20,000		10,000				
9,74,451	65,566			15,000		23,000		15,000		23,000		26.Advertising and Publicity	8,35,000	3,00,000	25,000				
				10,000		18,000		10,000		18,000		27.Minor Works	20,000		15,000				
												50.Other Charges	15,000						
												52.Machinery and Equipment			15,000				
9,74,451	65,566			26,80,000	2,00,000	1,03,000		26,80,000	2,00,000	1,03,000		TOTAL (03)	29,20,000	3,00,000	65,000				
												(04) Establishment of Laboratory-							
												01.Salaries							
												14.Rents, Rates and Taxes							

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				15,000		20,000		15,000		20,000			27.Minor Works	25,000		35,000	
													50.Other Charges				
													51.Motor Vehicles				
													52.Machinery and Equipment				
				15,000		20,000		15,000		20,000			TOTAL (04)	25,000		35,000	
													(05) Payment of Decretal Amount-				
													50.Other Charges				
													TOTAL (05)				
													(06) Strengthening of Weights & Measures Infrastructures.				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													27.Minor Works				
													31.Grants - in - aid (Salary)				
													52.Machinery and Equipment				
													TOTAL (06)				
													(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District				
													01.Salaries			22,00,000	
													02.Wages			36,000	
													06.Medical Treatment			1,40,000	
													11.Domestic travel expenses			1,00,000	
													13.Office Expenses			3,00,000	
													14.Rents, Rates and Taxes				
													27.Minor Works			10,000	
													50.Other Charges			10,000	
													51.Motor Vehicles			15,000	
													52.Machinery and Equipment			20,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
						23,50,000				23,50,000		TOTAL (07)			28,31,000		
												(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.					
							14,10,000			14,10,000		01.Salaries			24,00,000		
							1,15,000			1,15,000		02.Wages			1,15,000		
							1,20,000			1,20,000		06.Medical Treatment			1,20,000		
							2,05,000			2,05,000		11.Domestic travel expenses			2,08,000		
							3,05,000			3,05,000		13.Office Expenses			3,10,000		
												14.Rents, Rates and Taxes			12,000		
							10,000			10,000		27.Minor Works			12,000		
							10,000			10,000		50.Other Charges			12,000		
							5,000			5,000		51.Motor Vehicles			10,000		
												52.Machinery and Equipment			10,000		
						21,80,000				21,80,000		TOTAL (08)			32,09,000		
												(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.					
							25,00,000			25,00,000		01.Salaries			32,00,000		
							20,000			20,000		02.Wages			25,000		
							40,000			40,000		06.Medical Treatment			45,000		
							20,000			20,000		11.Domestic travel expenses			25,000		
							20,000			20,000		13.Office Expenses			30,000		
												14.Rents, Rates and Taxes			5,000		
							5,000			5,000		27.Minor Works			8,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
						8,000				8,000		50.Other Charges			10,000	
						8,000				8,000		51.Motor Vehicles			10,000	
						5,000				5,000		52.Machinery and Equipment			8,000	
						26,26,000				26,26,000		TOTAL (09)			33,66,000	
						10,00,000				10,00,000		(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.				
						20,000				20,000		01.Salaries			16,00,000	
						25,000				25,000		02.Wages			25,000	
						15,000				15,000		06.Medical Treatment			30,000	
						10,000				10,000		11.Domestic travel expenses			20,000	
												13.Office Expenses			20,000	
												27.Minor Works			8,000	
						5,000				5,000		50.Other Charges			8,000	
						10,000				10,000		51.Motor Vehicles			8,000	
						5,000				5,000		52.Machinery and Equipment			12,000	
						10,90,000				10,90,000		TOTAL (10)			17,31,000	
						9,50,000				9,50,000		(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.				
						20,000				20,000		01.Salaries			15,50,000	
						20,000				20,000		02.Wages			25,000	
						15,000				15,000		06.Medical Treatment			22,000	
						10,000				10,000		11.Domestic travel expenses			20,000	
						8,000				8,000		13.Office Expenses			15,000	
						5,000				5,000		14.Rents, Rates and Taxes			10,000	
						12,000				12,000		27.Minor Works			8,000	
						5,000				5,000		51.Motor Vehicles			14,000	
												52.Machinery and Equipment			8,000	
						10,45,000				10,45,000		TOTAL (11)			16,72,000	
												(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
						10,50,000				10,50,000		01.Salaries			19,00,000	
						20,000				20,000		02.Wages			18,000	
						25,000				25,000		06.Medical Treatment			30,000	
						15,000				15,000		11.Domestic travel expenses			25,000	
						10,000				10,000		13.Office Expenses			20,000	
												14.Rents, Rates and Taxes			2,000	
												27.Minor Works			20,000	
						3,000				3,000		50.Other Charges			6,000	
						8,000				8,000		52.Machinery and Equipment			10,000	
						11,31,000				11,31,000		TOTAL (12)			20,31,000	
												(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.				
						7,90,000				7,90,000		01.Salaries			13,03,000	
						20,000				20,000		02.Wages			22,000	
						20,000				20,000		06.Medical Treatment			30,000	
						12,000				12,000		11.Domestic travel expenses			30,000	
						10,000				10,000		13.Office Expenses			60,000	
						8,000				8,000		14.Rents, Rates and Taxes			15,000	
						5,000				5,000		27.Minor Works			10,000	
						8,000				8,000		50.Other Charges			10,000	
						5,000				5,000		51.Motor Vehicles			10,000	
						5,000				5,000		52.Machinery and Equipment			10,000	
						8,83,000				8,83,000		TOTAL (13)			15,00,000	

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
						9,80,000				9,80,000		(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.				
						20,000				20,000		01.Salaries			16,75,000	
						24,000				24,000		02.Wages			24,000	
						8,000				8,000		06.Medical Treatment			30,000	
						7,000				7,000		11.Domestic travel expenses			15,000	
												13.Office Expenses			50,000	
						5,000				5,000		14.Rents, Rates and Taxes			5,000	
						5,000				5,000		27.Minor Works			8,000	
												50.Other Charges			8,000	
												51.Motor Vehicles			8,000	
						5,000				5,000		52.Machinery and Equipment			10,000	
						10,54,000				10,54,000		TOTAL (14)			18,33,000	
						8,70,000				8,70,000		(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.				
						1,20,000				1,20,000		01.Salaries			12,50,000	
						1,25,000				1,25,000		02.Wages			1,25,000	
						2,10,000				2,10,000		06.Medical Treatment			1,30,000	
						3,10,000				3,10,000		11.Domestic travel expenses			2,20,000	
												13.Office Expenses			3,20,000	
						8,000				8,000		14.Rents, Rates and Taxes			20,000	
						7,000				7,000		27.Minor Works			12,000	
						10,000				10,000		50.Other Charges			10,000	
						5,000				5,000		51.Motor Vehicles			15,000	
												52.Machinery and Equipment			10,000	
						16,65,000				16,65,000		TOTAL (15)			21,12,000	
61,89,571	1,32,32,915	1,37,98,425	35,92,500	1,35,51,000	45,50,000	1,63,12,000	4,50,000	1,35,51,000	45,50,000	1,63,12,000	4,50,000	TOTAL 106	1,41,95,000	22,70,000	2,32,66,000	46,80,000
												800 OTHER EXPENDITURE-				
												(01) Repairs and maintenance of Departmental non-residential building-				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
	3,97,470			25,000	20,00,000	17,75,000		25,000	20,00,000	17,75,000			27.Minor Works	80,000	10,50,000	3,59,000			
	3,97,470			25,000	20,00,000	17,75,000		25,000	20,00,000	17,75,000			TOTAL (01)	80,000	10,50,000	3,59,000			
				1,75,000		2,15,000		1,75,000		2,15,000			(02) Repairs of Laboratory cum office Building						
				1,75,000		2,15,000		1,75,000		2,15,000			27.Minor Works	2,50,000		8,00,000			
				1,75,000		2,15,000		1,75,000		2,15,000			TOTAL (02)	2,50,000		8,00,000			
	3,97,470			2,00,000	20,00,000	19,90,000		2,00,000	20,00,000	19,90,000			TOTAL 800	3,30,000	10,50,000	11,59,000			
64,19,450	1,36,30,385	1,40,56,511	35,92,500	1,39,78,000	65,50,000	1,85,22,000	4,50,000	1,39,78,000	65,50,000	1,85,22,000	4,50,000		TOTAL NON PLAN AND STATE PLAN	1,47,75,000	33,20,000	2,46,25,000	46,80,000		
													CENTRALLY SPONSORED SCHEMES						
													106 REGULATION OF WEIGHTS AND MEASURES--						
													(01) Strengthening of Weights and Measures Infrastructures						
	3,00,000												01. Construction of New Working/Secondary Standard Laboratory						
													13.Office Expenses						
					25,00,000				25,00,000				27.Minor Works		2,00,00,000				
	3,00,000				25,00,000				25,00,000				TOTAL 01		2,00,00,000				
													02. Operational Costs of Mobile Test Kit.						
													01.Salaries						
					2,40,000				2,40,000				11.Domestic travel expenses						
					10,000				10,000				13.Office Expenses						
					50,000				50,000				TOTAL 02						
					3,00,000				3,00,000				TOTAL (01)						
													(02) Operational Coast of Mobile Test Kit						
													01.Salaries		2,40,000				
	3,00,000				28,00,000				28,00,000				11.Domestic travel expenses		10,000				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 42

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													13. Office Expenses		50,000		
													TOTAL (02)		3,00,000		
	3,00,000				28,00,000				28,00,000				TOTAL 106		2,03,00,000		
	3,00,000				28,00,000				28,00,000				TOTAL CENTRALLY SPONSORED SCHEMES		2,03,00,000		
64,19,450	1,39,30,385	1,40,56,511	35,92,500	1,39,78,000	93,50,000	1,85,22,000	4,50,000	1,39,78,000	93,50,000	1,85,22,000	4,50,000		TOTAL 3475	1,47,75,000	2,36,20,000	2,46,25,000	46,80,000
64,19,450	1,39,30,385	1,40,56,511	35,92,500	1,41,03,000	93,50,000	1,86,22,000	4,50,000	1,41,03,000	93,50,000	1,86,22,000	4,50,000		GRAND TOTAL	1,49,00,000	2,36,20,000	2,47,25,000	46,80,000