# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	15,69,00,000	-	15,69,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PLANNING DEPARTMENT.

A	Actuals 2	2011-2012	2	Budge	t Estima	ates 2012-	2013	Revise	d Estima	ates 2012	2-2013		Budge	t Estima	tes 2013	-2014
Gene	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
4,48,30,306 4,48,30,306	97,25,978 97,25,978		1,93,12,569	6,19,57,000 6,19,57,000		.,. ,,.	72,46,500 72,46,500			, , ,	72,46,500 72,46,500	REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL	6,82,35,000	67,50,000 67,50,000		
												REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE TOTAL 01 02 SURVEYS AND STATISTICS				

B. T	I	3.7 DI	DI.	N. DI	DI	N. D.	DI	37 BI	701	GNANI			N. DI	D1	DI	
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	112 ECONOMIC ADVICE AND STATICS	6,82,35,000	67,50,000	7,46,65,000	72,50,00
												800 Other Expenditure				
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	TOTAL 02	6,82,35,000	67,50,000	7,46,65,000	72,50,00
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	TOTAL NON PLAN AND STATE PLAN	6,82,35,000	67,50,000	7,46,65,000	72,50,00
												CENTRALLY SPONSORED SCHEMES				
												02 SURVEYS AND STATISTICS				
	55,52,000											112 ECONOMIC ADVICE AND STATICS				
	55,52,000											TOTAL 02				
	55,52,000											TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 SURVEYS AND STATISTICS				
												112 ECONOMIC ADVICE AND STATICS				
												TOTAL 02				
												TOTAL CENTRAL SECTOR SCHEMES				
4,48,30,306	97,25,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500		6,82,35,000	67,50,000	7,46,65,000	72,50,00
4,48,30,306	97,25,978	3,55,68,009	1,93,12,569		62,53,500		72,46,500	6,19,57,000		6,54,89,000	72,46,500		6,82,35,000	67,50,000	7,46,65,000	72,50,00
,,,,	,,	2,22,22,222	1,00,12,000	0,10,01,000	,,	-,- ,,,	1=,10,000	2,12,21,222	,,	0,04,00,000	72,40,000		6,82,35,000	67,50,000	7,46,65,000	72,50,00
												For Details of Foregoing See Below				
												REVENUE SECTION				
												C-Economic Services				
												3454 CENSUS, SURVEY AND STATISTICS				
												NON PLAN AND STATE PLAN				
												01 CENSUS 800 OTHER EXPENDITURE				
												(01) Census Establishment-				
												13.Office Expenses				
												TOTAL (01)				
												(02) Printing of Administrative Atlas and District Handbooks				
												16.Publications				
$\overline{}$												TOTAL (02)				
												TOTAL 800				
<del>-  </del>												TOTAL 01				

A	ctuals 2	2011-2012	2	8			Revise	d Estima	ates 2012			Budge	t Estima	tes 2013	-2014	
		Sixth So		ő						Sixth So	chedule				Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	ral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	02 SURVEYS AND STATISTICS	₹	₹	₹	₹
												112 ECONOMIC ADVICE AND STATICS				
												(01) State Statistics Organisations				
				1,36,00,000		3,52,80,000		1,36,00,000		3,52,80,000		01.Salaries	1,45,00,000		3,85,71,000	
				1,25,000	1,93,500	2,06,000	5,03,500	1,25,000	1,93,500	2,06,000	5,03,500	02.Wages	1,60,000	2,00,000	3,80,000	3,00,000
				4,50,000		14,70,000		4,50,000		14,70,000		06.Medical Treatment	5,00,000		18,00,000	
				3,85,000	3,60,000	11,50,000	4,00,000	3,85,000	3,60,000	11,50,000	4,00,000	11.Domestic travel expenses	3,85,000	4,50,000	17,00,000	4,76,500
1,27,62,450	11,32,767	2,81,74,642	91,59,189	3,25,000	11,00,000	9,95,000	16,00,000	3,25,000	11,00,000	9,95,000	16,00,000	13.Office Expenses	4,50,000	11,00,000	10,15,000	17,00,000
				1,70,000		13,43,000	6,73,000	1,70,000		13,43,000	6,73,000	14.Rents, Rates and Taxes	2,00,000		14,38,000	8,00,000
				15,000		15,000		15,000		15,000		16.Publications	15,000		9,80,000	
												26.Advertising and Publicity				
				8,05,000		12,65,000		8,05,000		12,65,000		27.Minor Works	2,00,000		1,30,000	
				8,000		10,000		8,000		10,000		28.Professional Services	10,000		19,000	
						80,000				80,000		50.Other Charges				
				2,00,000		6,50,000		2,00,000		6,50,000		51.Motor Vehicles	2,00,000		1,70,000	
												52.Machinery and Equipment				
1,27,62,450	11,32,767	2,81,74,642	91,59,189	1,60,83,000	16,53,500	4,24,64,000	31,76,500	1,60,83,000	16,53,500	4,24,64,000	31,76,500	TOTAL (01)	1,66,20,000	17,50,000	4,62,03,000	32,76,500
												(02) Centrally Assisted National Sample Survey				
				27,00,000		42,80,000		27,00,000		42,80,000		Scheme 01.Salaries	20.00.000		50,54,000	
				21,00,000		<b>4</b> ∠,00,000		21,00,000		÷∠,0U,UUU			36,00,000		JU,34,UUU	
				4.05.000				4.00.000		0.00.000		02.Wages				
				1,25,000		3,60,000		1,25,000		3,60,000		06.Medical Treatment	1,50,000		5,80,000	
						2,35,000				2,35,000		11.Domestic travel expenses	40,000		3,82,000	
15,08,493 GENERAL		40,62,571		80,000		1,00,000		80,000		1,00,000		13.Office Expenses	80,000	NIC. Med	2,20,000	

**GENERAL** 

Computerisation by NIC, Meghalaya State Centre

on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				40,000				40,000				14.Rents, Rates and Taxes				
												50.Other Charges				
15,08,493		40,62,571		29,45,000		49,75,000		29,45,000		49,75,000		TOTAL (02)	38,70,000		62,36,000	
												(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-				
						5,00,000				5,00,000		01.Salaries			5,13,000	
						55,000				55,000		06.Medical Treatment			70,000	
						1,10,000				1,10,000		11.Domestic travel expenses			1,50,000	
		4,18,702				30,000				30,000		13.Office Expenses			50,000	
		4,18,702				6,95,000				6,95,000		TOTAL (03)			7,83,000	
												(04) Annual Survey of Industries and Socio Economic Survey				
				23,50,000				23,50,000				01.Salaries	33,50,000			
				2,20,000				2,20,000				06.Medical Treatment	2,50,000			
				30,000	2,50,000			30,000	2,50,000			11.Domestic travel expenses	40,000	3,00,000		
20,47,875	5,74,609			40,000	9,00,000			40,000	9,00,000			13.Office Expenses	50,000	3,00,000		
												50.Other Charges				
20,47,875	5,74,609			26,40,000	11,50,000			26,40,000	11,50,000			TOTAL (04)	36,90,000	6,00,000		
												(05) National Income Estimation-				
				17,00,000				17,00,000				01.Salaries	21,00,000			
				1,80,000				1,80,000				06.Medical Treatment	1,90,000			
				64,000				64,000				11.Domestic travel expenses	65,000			
10,12,172				40,000				40,000				13.Office Expenses	50,000			
												50.Other Charges				
10,12,172				19,84,000				19,84,000				TOTAL (05)	24,05,000			
												(06) Bulleting, Handbook, Abstract,etc				
				10,50,000		8,70,000		10,50,000		8,70,000		01.Salaries	10,50,000		9,41,000	
				1,40,000		1,35,000		1,40,000		1,35,000		06.Medical Treatment	1,50,000		1,00,000	
NERAL												1	terisation by			

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A	Actuals 2	011-201			t Estima				d Estima	ates 2012			Budge	t Estima	tes 2013	
			chedule			Sixth So				Sixth So					Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	ral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				20,000		50,000		20,000		50,000		11.Domestic travel expenses	20,000		85,000	
7,38,518	86,625	8,09,491			2,00,000	30,000			2,00,000	30,000		13.Office Expenses	50,000	3,00,000	65,000	
				20,000				20,000				33.Subsidies				
												50.Other Charges				
7,38,518	86,625	8,09,491		12,30,000	2,00,000	10,85,000		12,30,000	2,00,000	10,85,000		TOTAL (06)	12,70,000	3,00,000	11,91,000	
												(07) Establishment of a Printing Unit(Core				
				8,50,000				8,50,000				Scheme-Plan) 01.Salaries	0.00.000			
													8,90,000			
				1,30,000				1,30,000				06.Medical Treatment	1,50,000			
				15,000				15,000				11.Domestic travel expenses	15,000			
3,05,198				35,000				35,000				13.Office Expenses	40,000			
												50.Other Charges				
3,05,198				10,30,000				10,30,000				TOTAL (07)	10,95,000			
												(08) Improvement Primary Statistics including				
												Agriculture, C.D. Statistics and other Primary Statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (08)				
												(09) Economic Census (Core Scheme Plan)-				
				14,00,000				14,00,000				01.Salaries	15,00,000			
				1,50,000				1,50,000				06.Medical Treatment	1,50,000			
				25,000				25,000				11.Domestic travel expenses	25,000			
GENERAL												Commu	torisation by	NIIC Mad	l I C4 -	to Comtro

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	10	Non Plan	Plan	Non Plan	Plan
l =	2	3	4	5 <b>≆</b>	6	7	8	9	10	11	12	13	14	15	16	17
₹ 10,09,359	₹	₹	₹	₹ 30,000	₹	₹	₹	₹ 30,000	₹	₹	₹	13.Office Expenses	₹ 40,000	₹	₹	₹
. 5,00,000				55,556				55,500					40,000			
												50.Other Charges	l			
10,09,359				16,05,000				16,05,000				TOTAL (09)	17,15,000			
												(10) Capital formation and savings estimation (Core Schemes Plan) -				
				24,00,000				24,00,000				01.Salaries	29,00,000			
				1,40,000				1,40,000				06.Medical Treatment	1,50,000			
				20,000				20,000				11.Domestic travel expenses	20,000			
15,01,419				20,000				20,000				13.Office Expenses	20,000			
												50.Other Charges				
15,01,419				25,80,000				25,80,000				TOTAL (10)	30,90,000			
												(11) Impact Studies of command areas(core				
												schemes plan)				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
	_											TOTAL (11)				
			_		_							(12) Training Unit(Core Scheme Plan)				
				13,50,000				13,50,000				01.Salaries	15,00,000			
				95,000				95,000				06.Medical Treatment	1,20,000			
				15,000				15,000				11.Domestic travel expenses	15,000			
10,01,421	83,905			20,000	5,00,000			20,000	5,00,000	)		13.Office Expenses	25,000	5,00,000		
10,01,421	83,905			14,80,000	5,00,000			14,80,000	5,00,000	)		TOTAL (12)	16,60,000	5,00,000		
												(13) Strengthening of Price section(other state scheme)				
				34,00,000				34,00,000				01.Salaries	45,00,000			
				2,25,000				2,25,000				06.Medical Treatment	2,50,000			
				15,000				15,000				11.Domestic travel expenses	15,000			
25,32,650	74,880			20,000	6,00,000			20,000	6,00,000	)		13.Office Expenses	25,000	6,00,000		
												28.Professional Services				
CENERAL													erisation by			

A	ctuals 2	2011-2012	2	ě .			Revise	d Estima	ates 2012			Budge	t Estima	tes 2013	-2014	
		Sixth So		81							chedule		- 8	-	Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	dule
												<b>Head of Accounts</b>			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	DI		Non Plan	Plan	Non Plan	DI
1	2	Non Pian	4	5	6	7	8	9	10	11	Plan 12	13	14	15	16	Plan 17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												50.Other Charges				
25,32,650	74,880			36,60,000	6,00,000			36,60,000	6,00,000			TOTAL (13)	47,90,000	6,00,000		
												(14) Survey of Border and Backwards pockets				
				00 00 000				00 00 000				(other state Plan scheme)				
				29,00,000				29,00,000				01.Salaries	29,00,000			
				2,60,000				2,60,000				06.Medical Treatment	2,60,000			
				40,000				40,000				11.Domestic travel expenses	30,000			
14,81,252				25,000				25,000				13.Office Expenses	30,000			
												50.Other Charges				
14,81,252				32,25,000				32,25,000				TOTAL (14)	32,20,000			
												(16) Data Rank and Electronic Data Processing-				
				27,00,000		85,00,000		27,00,000		85,00,000		01.Salaries	34,00,000		1,08,02,000	
					50,000	1,00,000	2,70,000		50,000	1,00,000	2,70,000	02.Wages		1,00,000	1,48,000	2,70,000
				2,35,000		5,80,000		2,35,000		5,80,000		06.Medical Treatment	2,50,000		18,90,000	
				20,000	3,50,000	5,20,000	5,00,000	20,000	3,50,000	5,20,000	5,00,000	11.Domestic travel expenses	20,000	2,00,000	15,00,000	6,03,500
19,95,173	6,69,217	1,47,460	88,38,262	20,000	8,00,000	7,00,000	20,00,000	20,000	8,00,000	7,00,000	20,00,000	13.Office Expenses	20,000	8,00,000	7,60,000	21,00,000
												50.Other Charges				
												01. Crop Insurance Scheme.				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												-				
												TOTAL 01				
GENERAL													terisation by		-ll Ct-	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
l ₹	2	3	4 ₹	5 <b>≆</b>	6 ₹	7 ₹	8 ₹	9 <b>≆</b>	10 ₹	11 ₹	12 <b>∍</b>	13	14 <b>∍</b>	15 ₹	16 ₹	17 <b>₹</b>
19,95,173	6,69,217	1,47,460	88,38,262	_	12,00,000	,	27,70,000	29,75,000	12,00,000	1,04,00,000	27,70,000	TOTAL (16)	36,90,000	11,00,000	1,51,00,000	29,73,500
19,90,173	0,09,217	1,47,460	00,30,202	29,70,000	12,00,000	1,04,00,000	21,10,000	29,70,000	12,00,000	1,04,00,000	21,10,000		30,90,000	11,00,000	1,31,00,000	29,13,300
												(17) Agricultural Statistic Division-				
				12,50,000		21,28,000		12,50,000		21,28,000		01.Salaries	12,50,000		22,41,000	
				1,30,000		1,25,000		1,30,000		1,25,000		06.Medical Treatment	1,50,000		1,91,000	
												11.Domestic travel expenses				
				15,000		70,000		15,000		70,000			15,000		56,000	
6,04,391		7,33,988	11,15,133	15,000		1,25,000	5,00,000	15,000		1,25,000	5,00,000	13.Office Expenses	15,000		51,000	5,00,000
												50.Other Charges				
6,04,391		7,33,988	11,15,133	14,10,000		24,48,000	5,00,000	14,10,000		24,48,000	5,00,000	TOTAL (17)	14,30,000		25,39,000	5,00,000
												(18) National Sample Survey Division-				
				25,90,000		27,52,000		25,90,000		27,52,000		01.Salaries	28,00,000	3,00,000	17,23,000	
												02.Wages				
				2,40,000		3,55,000		2,40,000		3,55,000		06.Medical Treatment	3,00,000		5,05,000	
				1,20,000	1,00,000	1,65,000		1,20,000	1,00,000	1,65,000		11.Domestic travel expenses	1,20,000	1,50,000	1,95,000	
12,03,457	12,14,201	12,21,155		2,70,000	3,00,000	1,50,000		2,70,000	3,00,000	1,50,000		13.Office Expenses	2,70,000	9,00,000	1,90,000	
												28.Professional Services				
												50.Other Charges				
12,03,457	12,14,201	12,21,155		32,20,000	4,00,000	34,22,000		32,20,000	4,00,000	34,22,000		TOTAL (18)	34,90,000	13,50,000	26,13,000	
												(19) Strengthening of National Income				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (19)				
												(20) Establishment of Modern Data Processing			_	
												Facility 01.Salaries				
												11.Domestic travel expenses				
	97,165				2,00,000				2,00,000			13.Office Expenses		2,00,000		
	91,100				2,00,000				2,00,000			13.Office Expenses		2,00,000		
CENERAL													erisation by			

	Actuals 2	2011-201	2	e .			Revise	d Estim	ates 2012			Rudge	t Estima	tes 2013-	2014	
		Sixth So		2 aage				110 / 150			chedule		2 a a ge		Six	
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	ral	Sche	
												Head of Accounts			Part II	Areas
N Dl	DI	Man Dian	Dlan	Non Dlan	Dlon	Nan Dian	Dlon	N Dl	DI	Non Dlan	DI		Non Plan	DI	Nan Dian	DI
Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Pian 14	Plan 15	Non Plan 16	Plan 17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	-	₹	₹	₹	₹
	97,165				2,00,000				2,00,000			TOTAL (20)		2,00,000		
												(21) Collection of housing statistics				
				17,00,000				17,00,000				01.Salaries	20,00,000			
				1,50,000				1,50,000				06.Medical Treatment	1,60,000			
				20,000				20,000				11.Domestic travel expenses	20,000			
11,26,478				20,000				20,000				13.Office Expenses	20,000			
												50.Other Charges				
11,26,478				18,90,000				18,90,000				TOTAL (21)	22,00,000			
												(22) Strengthening of Publication and Reference Division				
												01.Salaries				
												11.Domestic travel expenses				
	2,40,609		1,99,985		1,50,000				1,50,000			13.Office Expenses		1,00,000		
					2,00,000		8,00,000		2,00,000		8,00,000	27.Minor Works		2,50,000		5,00,000
												50.Other Charges				
	2,40,609		1,99,985		3,50,000		8,00,000		3,50,000		8,00,000	TOTAL (22)		3,50,000		5,00,000
												(23) Statistics on wholesale and retail statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (23)				
												(24) Analysis and Interpretation(Cell)				
												01.Salaries				
GENERAI												Comput	erisation by	, NIC Mos	thalava Sta	to Contro

Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	Plan								
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₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	11.Domestic travel expenses	₹	₹	₹	₹
												13.Office Expenses TOTAL (24)				
												101AL (24)				
												(25) Planning and Design Division				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (25)				
												(26) Establishment of Sub-division offices				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (26)				
												(27) Crop Insurance Scheme				
												13.Office Expenses				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (27)				
												(28) Crop Insurance Scheme				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
CENERAL															anhalaya Sta	

		0011 201/	,	Dudas	4 Ta4:	400 2012	2012	Dania	J Datino	GRANI			Dudas	4 E a4: a	400 2012	2014
<i>F</i>	Actuals 2	2011-2012			et Estima	tes 2012-		Revise	a Esum	ates 2012			Биаде	t Esuma	tes 2013	
Cond	ral	Sixth So		Gen	orol	Sixth So		Con	orol	Sixth So			Conc	rol	Six Sche	
Gene	erai	Part II	Areas	Gen	erai	Part II	Areas	Gen	erai	Pan II .	Areas	TT 1 0 1	Gene	rai	Part II	
												Head of Accounts			rail II	Aleas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Diam		Non Plan	Plan	Non Plan	DI
1	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	16	Plan 17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	15	₹	₹	₹	₹
												TOTAL (28)				
												(20) Harmadation of the Chandral of				
												(29) Upgradation of the Standard of Administartion Awarded by the 12th/13th Finance				
												Commission.				
1,40,00,000				1,40,00,000				1,40,00,000				13.Office Expenses	1,40,00,000			
1,40,00,000				1,40,00,000				1,40,00,000				TOTAL (29)	1,40,00,000			
												(30) Implementation of the Indian Statistical				
												Strengthening project				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (30)				
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	TOTAL 112	6,82,35,000	67,50,000	7,46,65,000	72,50,000
												800 Other Expenditure				
												(01) Census Establishment				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 800				
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	TOTAL 02	6,82,35,000	67,50,000	7,46,65,000	72,50,000
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	TOTAL NON PLAN AND STATE PLAN	6,82,35,000	67,50,000	7,46,65,000	72,50,000
												CENTRALLY SPONSORED SCHEMES				
GENERAI			<u></u>				<u></u>					Comput	erisation by	, NIC Mos	shalava Sta	4a Camtua

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
10.2. SURVEYS AND STATISK	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
112 ECONOMIC AND STATICS	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
101. Survey of Small Scale Industries   01. Subaries   11. Domestic travel expenses   13. Office Expenses																	
01.Salaries																	
11.Domestic travel expenses   13.Office Expenses																	
13.0ffice Expenses   10.5alaries   11.Domestic travel expenses   13.0ffice Expenses   13.0f																	
TOTAL (0)													11.Domestic travel expenses				
(02) Agricural Statistics   01. Salaries   11. Domestic travel expenses   13. Office Expenses   14. Expense   14. Expense   14. Expense   14. Expense   14. Expense   14.													13.Office Expenses				
01.Salaries   11.Domestic travel expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   14.Domestic travel expenses   13.Office Expense													TOTAL (01)				
01.Salaries   11.Domestic travel expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   14.Domestic travel expenses   13.Office Expense													(02) Agricural Statistics				
11.Domestic travel expenses   13.Office Expenses																	
13. Office Expenses   10.																	
TOTAL (02)   (03) Creation of Statistical Cell viz. Livestock, Forest, P.V.D., Health Services, Education, Public Health Engineering—O1. Salaries   11. Domestic travel expenses   13. Office Expenses   13. Office Expenses   14. Domestic travel expenses   13. Office Expenses   14. Domestic travel expenses   1																	
(03) Creation of Statistical Cell viz. Livestock, Forest, P.W.D., Health Services, Education, Public Health Engineering- O1. Salaries 11. Domestic travel expenses 13. Office Expenses  TOTAL (03)  (04) Economic Census O1. Salaries 11. Domestic travel expenses 13. Office Expenses																	
Livestock,Forest,P.W.D., Health Services,Education,Public Health Engineering-   01.Salaries													101AL (02)				
Services, Education, Public Health Engineering 01. Salaries   11. Domestic travel expenses																	
11.Domestic travel expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   13.Office Expenses   14.Domestic travel expenses   13.Office																	
13.0ffice Expenses													01.Salaries				
TOTAL (03)  (04) Economic Census 01.Salaries 11.Domestic travel expenses 13.Office Expenses  TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses													11.Domestic travel expenses				
(04) Economic Census 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses													13.Office Expenses				
01.Salaries 11.Domestic travel expenses 13.Office Expenses  TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses													TOTAL (03)				
01.Salaries 11.Domestic travel expenses 13.Office Expenses  TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses													AD F				
11.Domestic travel expenses 13.Office Expenses  TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses																	
13.Office Expenses  TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project  11.Domestic travel expenses  13.Office Expenses  20.Other Administrative expenses																	
TOTAL (04)  (05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses													11.Domestic travel expenses				
(05) Implementation of the Indian Statistical Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses													13.Office Expenses				
Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses													TOTAL (04)				
Strengthening project 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses													(05) Implementation of the Indian Statistical				
13.Office Expenses 20.Other Administrative expenses													Strengthening project				
20.Other Administrative expenses																	
		10,00,000											13.Office Expenses				
21.Supplies and Materials													20.Other Administrative expenses				
													21.Supplies and Materials				
CENERAL Computerisation by NIC Maghalaya State Co																	

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Actuals 2011-2012 Budget Estim									ed Estim	ates 2012			Budge	t Estim	ates 2013	
Sixth Schedule				Sixth S				Sixth Schedule					Six			
Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II Areas			Gene	eral	Sche	
												Head of Accounts			Part II	Areas
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	_ <				_ <		_ <	_ <	_ <			28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
	10,00,000											TOTAL (05)				
												(06) Basic Statistics for local Development				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
	45,52,000											13.Office Expenses				
												50.Other Charges				
	45,52,000											TOTAL (06)				
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	55,52,000											TOTAL 02				
	55,52,000											TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												(01) Economic Census				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(02) Time Use Survey.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (02)				
												(03) Population Census 2001 etc.				
												11.Domestic travel expenses				1
												13.Office Expenses				
												50.Other Charges				
												TOTAL (03)				
												(04) Strengthening of publication and reference.				
												13.Office Expenses				
												TOTAL (04)				
												(05) Agriculture Statistics Division.				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												(06) Socio Economic Survey (Human Development				
												Report).				
												01.Salaries				
												13.Office Expenses				
												TOTAL (06)				
												TOTAL 112				
												TOTAL 02				
												TOTAL CENTRAL SECTOR SCHEMES				
4,48,30,306	97,25,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	TOTAL 3454	6,82,35,000	67,50,000	7,46,65,000	72,50,00
4,48,30,306	97,25,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	GRAND TOTAL	6,82,35,000	67,50,000	7,46,65,000	72,50,000

Actuals 2011-2012					Rudge	t Fetimo	tes 2012-	2013	Povico		ates 2012			Budget Estimates 2013-2014					
Sixth Schedule				t Estilla								Duuge	et Estillia						
					General		Sixth Schedule Part II Areas		General		Sixth Schedule					Sixth Schedule			
G	eneral		Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral				
													<b>Head of Accounts</b>			Part II	Areas		
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Non Pl	an Pla		on Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17		
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CENE			J										0						