

**GRANT- 41**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	15,69,00,000	-	15,69,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**PLANNING DEPARTMENT.**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹				
													<b>REVENUE SECTION</b>							
													<b>C-Economic Services</b>							
4,48,30,306	97,25,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500		3454 CENSUS,SURVEY AND STATISTICS				6,82,35,000	67,50,000	7,46,65,000	72,50,000
4,48,30,306	97,25,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500		<b>GRAND TOTAL</b>				6,82,35,000	67,50,000	7,46,65,000	72,50,000
													<b>REVENUE SECTION</b>							
													<b>C-Economic Services</b>							
													3454 CENSUS,SURVEY AND STATISTICS							
													NON PLAN AND STATE PLAN							
													01 CENSUS							
													800 OTHER EXPENDITURE							
													TOTAL 01							
													02 SURVEYS AND STATISTICS							

GENERAL

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**GRANT 41**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	112 ECONOMIC ADVICE AND STATICS.---	6,82,35,000	67,50,000	7,46,65,000	72,50,000
												800 Other Expenditure				
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	TOTAL 02	6,82,35,000	67,50,000	7,46,65,000	72,50,000
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	TOTAL NON PLAN AND STATE PLAN	6,82,35,000	67,50,000	7,46,65,000	72,50,000
												CENTRALLY SPONSORED SCHEMES				
	55,52,000											02 SURVEYS AND STATISTICS				
	55,52,000											112 ECONOMIC ADVICE AND STATICS.---				
	55,52,000											TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												02 SURVEYS AND STATISTICS				
												112 ECONOMIC ADVICE AND STATICS.---				
												TOTAL 02				
												TOTAL CENTRAL SECTOR SCHEMES				
4,48,30,306	97,25,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	TOTAL 3454	6,82,35,000	67,50,000	7,46,65,000	72,50,000
4,48,30,306	97,25,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	GRAND TOTAL	6,82,35,000	67,50,000	7,46,65,000	72,50,000
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												C-Economic Services				
												3454 CENSUS,SURVEY AND STATISTICS				
												NON PLAN AND STATE PLAN				
												01 CENSUS				
												800 OTHER EXPENDITURE				
												(01) Census Establishment-				
												13.Office Expenses				
												TOTAL (01)				
												(02) Printing of Administrative Atlas and District Handbooks.-				
												16.Publications				
												TOTAL (02)				
												TOTAL 800				
												TOTAL 01				

GENERAL

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**GRANT 41**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				1,36,00,000		3,52,80,000		1,36,00,000		3,52,80,000			<b>02 SURVEYS AND STATISTICS</b>						
				1,25,000	1,93,500	2,06,000	5,03,500	1,25,000	1,93,500	2,06,000	5,03,500		<b>112 ECONOMIC ADVICE AND STATICS.---</b>						
				4,50,000		14,70,000		4,50,000		14,70,000			<b>(01) State Statistics Organisations</b>						
				3,85,000	3,60,000	11,50,000	4,00,000	3,85,000	3,60,000	11,50,000	4,00,000		01.Salaries	1,45,00,000			3,85,71,000		
1,27,62,450	11,32,767	2,81,74,642	91,59,189	3,25,000	11,00,000	9,95,000	16,00,000	3,25,000	11,00,000	9,95,000	16,00,000		02.Wages	1,60,000	2,00,000	3,80,000	3,00,000		
				1,70,000		13,43,000	6,73,000	1,70,000		13,43,000	6,73,000		06.Medical Treatment	5,00,000			18,00,000		
				15,000		15,000		15,000		15,000			11.Domestic travel expenses	3,85,000	4,50,000	17,00,000	4,76,500		
				8,05,000		12,65,000		8,05,000		12,65,000			13.Office Expenses	4,50,000	11,00,000	10,15,000	17,00,000		
				8,000		10,000		8,000		10,000			14.Rents, Rates and Taxes	2,00,000		14,38,000	8,00,000		
						80,000				80,000			16.Publications	15,000		9,80,000			
				2,00,000		6,50,000		2,00,000		6,50,000			26.Advertising and Publicity						
													27.Minor Works	2,00,000		1,30,000			
													28.Professional Services	10,000		19,000			
													50.Other Charges						
													51.Motor Vehicles	2,00,000		1,70,000			
													52.Machinery and Equipment						
1,27,62,450	11,32,767	2,81,74,642	91,59,189	1,60,83,000	16,53,500	4,24,64,000	31,76,500	1,60,83,000	16,53,500	4,24,64,000	31,76,500		<b>TOTAL (01)</b>	1,66,20,000	17,50,000	4,62,03,000	32,76,500		
													<b>(02) Centrally Assisted National Sample Survey Scheme--</b>						
				27,00,000		42,80,000		27,00,000		42,80,000			01.Salaries	36,00,000		50,54,000			
				1,25,000		3,60,000		1,25,000		3,60,000			02.Wages						
						2,35,000				2,35,000			06.Medical Treatment	1,50,000		5,80,000			
													11.Domestic travel expenses	40,000		3,82,000			
15,08,493		40,62,571		80,000		1,00,000		80,000		1,00,000			13.Office Expenses	80,000		2,20,000			

GENERAL

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**GRANT 41**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				40,000				40,000					14.Rents, Rates and Taxes				
													50.Other Charges				
15,08,493		40,62,571		29,45,000				49,75,000		29,45,000		49,75,000	<b>TOTAL (02)</b>	38,70,000		62,36,000	
													<b>(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-</b>				
								5,00,000					01.Salaries			5,13,000	
								55,000					06.Medical Treatment			70,000	
								1,10,000					11.Domestic travel expenses			1,50,000	
		4,18,702						30,000					13.Office Expenses			50,000	
		4,18,702						6,95,000				6,95,000	<b>TOTAL (03)</b>			7,83,000	
													<b>(04) Annual Survey of Industries and Socio Economic Survey--</b>				
				23,50,000				23,50,000					01.Salaries	33,50,000			
				2,20,000				2,20,000					06.Medical Treatment	2,50,000			
				30,000	2,50,000			30,000	2,50,000				11.Domestic travel expenses	40,000	3,00,000		
20,47,875	5,74,609			40,000	9,00,000			40,000	9,00,000				13.Office Expenses	50,000	3,00,000		
20,47,875	5,74,609			26,40,000	11,50,000			26,40,000	11,50,000				<b>TOTAL (04)</b>	36,90,000	6,00,000		
													<b>(05) National Income Estimation-</b>				
				17,00,000				17,00,000					01.Salaries	21,00,000			
				1,80,000				1,80,000					06.Medical Treatment	1,90,000			
				64,000				64,000					11.Domestic travel expenses	65,000			
10,12,172				40,000				40,000					13.Office Expenses	50,000			
10,12,172				19,84,000				19,84,000					<b>TOTAL (05)</b>	24,05,000			
													<b>(06) Bulletin, Handbook, Abstract,etc.--</b>				
				10,50,000		8,70,000		10,50,000		8,70,000			01.Salaries	10,50,000		9,41,000	
				1,40,000		1,35,000		1,40,000		1,35,000			06.Medical Treatment	1,50,000		1,00,000	

**GRANT 41**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
7,38,518	86,625	8,09,491		20,000	2,00,000	50,000	30,000	20,000	2,00,000	50,000	30,000	11.Domestic travel expenses	20,000		85,000				
				20,000				20,000				13.Office Expenses	50,000	3,00,000	65,000				
												33.Subsidies							
												50.Other Charges							
7,38,518	86,625	8,09,491		12,30,000	2,00,000	10,85,000		12,30,000	2,00,000	10,85,000		<b>TOTAL (06)</b>	12,70,000	3,00,000	11,91,000				
				8,50,000				8,50,000				<b>(07) Establishment of a Printing Unit(Core Scheme-Plan)--</b>							
				1,30,000				1,30,000				01.Salaries	8,90,000						
				15,000				15,000				06.Medical Treatment	1,50,000						
3,05,198				35,000				35,000				11.Domestic travel expenses	15,000						
												13.Office Expenses	40,000						
												50.Other Charges							
3,05,198				10,30,000				10,30,000				<b>TOTAL (07)</b>	10,95,000						
												<b>(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics</b>							
												01.Salaries							
												11.Domestic travel expenses							
												13.Office Expenses							
												<b>TOTAL (08)</b>							
				14,00,000				14,00,000				<b>(09) Economic Census (Core Scheme Plan)-</b>							
				1,50,000				1,50,000				01.Salaries	15,00,000						
				25,000				25,000				06.Medical Treatment	1,50,000						
												11.Domestic travel expenses	25,000						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 41**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
10,09,359				30,000				30,000					13.Office Expenses	40,000			
													50.Other Charges				
10,09,359				16,05,000				16,05,000					<b>TOTAL (09)</b>	17,15,000			
													<b>(10) Capital formation and savings estimation (Core Schemes Plan) -</b>				
				24,00,000				24,00,000					01.Salaries	29,00,000			
				1,40,000				1,40,000					06.Medical Treatment	1,50,000			
				20,000				20,000					11.Domestic travel expenses	20,000			
15,01,419				20,000				20,000					13.Office Expenses	20,000			
													50.Other Charges				
15,01,419				25,80,000				25,80,000					<b>TOTAL (10)</b>	30,90,000			
													<b>(11) Impact Studies of command areas(core schemes plan)--</b>				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													<b>TOTAL (11)</b>				
													<b>(12) Training Unit(Core Scheme Plan)--</b>				
				13,50,000				13,50,000					01.Salaries	15,00,000			
				95,000				95,000					06.Medical Treatment	1,20,000			
				15,000				15,000					11.Domestic travel expenses	15,000			
10,01,421	83,905			20,000	5,00,000			20,000	5,00,000				13.Office Expenses	25,000	5,00,000		
10,01,421	83,905			14,80,000	5,00,000			14,80,000	5,00,000				<b>TOTAL (12)</b>	16,60,000	5,00,000		
													<b>(13) Strengthening of Price section(other state scheme)--</b>				
				34,00,000				34,00,000					01.Salaries	45,00,000			
				2,25,000				2,25,000					06.Medical Treatment	2,50,000			
				15,000				15,000					11.Domestic travel expenses	15,000			
25,32,650	74,880			20,000	6,00,000			20,000	6,00,000				13.Office Expenses	25,000	6,00,000		
													28.Professional Services				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 41

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
25,32,650	74,880			36,60,000	6,00,000			36,60,000	6,00,000			50.Other Charges							
												<b>TOTAL (13)</b>				47,90,000	6,00,000		
				29,00,000				29,00,000				<b>(14) Survey of Border and Backwards pockets (other state Plan scheme)--</b>							
				2,60,000				2,60,000				01.Salaries				29,00,000			
				40,000				40,000				06.Medical Treatment				2,60,000			
14,81,252				25,000				25,000				11.Domestic travel expenses				30,000			
												13.Office Expenses				30,000			
												50.Other Charges							
14,81,252				32,25,000				32,25,000				<b>TOTAL (14)</b>				32,20,000			
				27,00,000		85,00,000		27,00,000		85,00,000		<b>(16) Data Rank and Electronic Data Processing-</b>							
					50,000	1,00,000	2,70,000		50,000	1,00,000	2,70,000	01.Salaries				34,00,000		1,08,02,000	
				2,35,000		5,80,000		2,35,000		5,80,000		02.Wages					1,00,000	1,48,000	2,70,000
				20,000	3,50,000	5,20,000	5,00,000	20,000	3,50,000	5,20,000	5,00,000	06.Medical Treatment				2,50,000		18,90,000	
				20,000	8,00,000	7,00,000	20,00,000	20,000	8,00,000	7,00,000	20,00,000	11.Domestic travel expenses				20,000	2,00,000	15,00,000	6,03,500
19,95,173	6,69,217	1,47,460	88,38,262	20,000	8,00,000	7,00,000	20,00,000	20,000	8,00,000	7,00,000	20,00,000	13.Office Expenses				20,000	8,00,000	7,60,000	21,00,000
												50.Other Charges							
												01. Crop Insurance Scheme.							
												01.Salaries							
												02.Wages							
												11.Domestic travel expenses							
												13.Office Expenses							
												<b>TOTAL 01</b>							

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 41**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
19,95,173	6,69,217	1,47,460	88,38,262	29,75,000	12,00,000	1,04,00,000	27,70,000	29,75,000	12,00,000	1,04,00,000	27,70,000	<b>TOTAL (16)</b>	36,90,000	11,00,000	1,51,00,000	29,73,500
				12,50,000		21,28,000		12,50,000		21,28,000		<b>(17) Agricultural Statistic Division-</b>				
				1,30,000		1,25,000		1,30,000		1,25,000		01.Salaries	12,50,000		22,41,000	
												06.Medical Treatment	1,50,000		1,91,000	
												11.Domestic travel expenses				
				15,000		70,000		15,000		70,000			15,000		56,000	
6,04,391		7,33,988	11,15,133	15,000		1,25,000	5,00,000	15,000		1,25,000	5,00,000	13.Office Expenses	15,000		51,000	5,00,000
												50.Other Charges				
6,04,391		7,33,988	11,15,133	14,10,000		24,48,000	5,00,000	14,10,000		24,48,000	5,00,000	<b>TOTAL (17)</b>	14,30,000		25,39,000	5,00,000
				25,90,000		27,52,000		25,90,000		27,52,000		<b>(18) National Sample Survey Division-</b>				
												01.Salaries	28,00,000	3,00,000	17,23,000	
				2,40,000		3,55,000		2,40,000		3,55,000		02.Wages				
												06.Medical Treatment	3,00,000		5,05,000	
				1,20,000	1,00,000	1,65,000		1,20,000	1,00,000	1,65,000		11.Domestic travel expenses	1,20,000	1,50,000	1,95,000	
12,03,457	12,14,201	12,21,155		2,70,000	3,00,000	1,50,000		2,70,000	3,00,000	1,50,000		13.Office Expenses	2,70,000	9,00,000	1,90,000	
												28.Professional Services				
												50.Other Charges				
12,03,457	12,14,201	12,21,155		32,20,000	4,00,000	34,22,000		32,20,000	4,00,000	34,22,000		<b>TOTAL (18)</b>	34,90,000	13,50,000	26,13,000	
												<b>(19) Strengthening of National Income--</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (19)</b>				
												<b>(20) Establishment of Modern Data Processing Facility--</b>				
												01.Salaries				
												11.Domestic travel expenses				
	97,165				2,00,000				2,00,000			13.Office Expenses		2,00,000		

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 41**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
	97,165				2,00,000				2,00,000			<b>TOTAL (20)</b>					2,00,000		
					17,00,000				17,00,000			<b>(21) Collection of housing statistics--</b>							
					1,50,000				1,50,000			01.Salaries				20,00,000			
					20,000				20,000			06.Medical Treatment				1,60,000			
					20,000				20,000			11.Domestic travel expenses				20,000			
11,26,478					20,000				20,000			13.Office Expenses				20,000			
												50.Other Charges							
11,26,478					18,90,000				18,90,000			<b>TOTAL (21)</b>				22,00,000			
												<b>(22) Strengthening of Publication and Reference Division--</b>							
												01.Salaries							
	2,40,609		1,99,985		1,50,000				1,50,000			11.Domestic travel expenses							
					2,00,000		8,00,000		2,00,000		8,00,000	13.Office Expenses				1,00,000			
												27.Minor Works				2,50,000		5,00,000	
												50.Other Charges							
	2,40,609		1,99,985		3,50,000		8,00,000		3,50,000		8,00,000	<b>TOTAL (22)</b>					3,50,000		5,00,000
												<b>(23) Statistics on wholesale and retail statistics--</b>							
												01.Salaries							
												11.Domestic travel expenses							
												13.Office Expenses							
												<b>TOTAL (23)</b>							
												<b>(24) Analysis and Interpretation(Cell)--</b>							
												01.Salaries							

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 41**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (24)</b>				
												<b>(25) Planning and Design Division--</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (25)</b>				
												<b>(26) Establishment of Sub-division offices--</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (26)</b>				
												<b>(27) Crop Insurance Scheme</b>				
												13.Office Expenses				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												51.Motor Vehicles				
												<b>TOTAL (27)</b>				
												<b>(28) Crop Insurance Scheme</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				

**GRANT 41**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													<b>TOTAL (28)</b>				
													<b>(29) Upgradation of the Standard of Administration Awarded by the 12th/13th Finance Commission.</b>				
													13.Office Expenses	1,40,00,000			
1,40,00,000				1,40,00,000				1,40,00,000					<b>TOTAL (29)</b>	1,40,00,000			
													<b>(30) Implementation of the Indian Statistical Strengthening project</b>				
													11.Domestic travel expenses				
													13.Office Expenses				
													20.Other Administrative expenses				
													21.Supplies and Materials				
													28.Professional Services				
													50.Other Charges				
													52.Machinery and Equipment				
													<b>TOTAL (30)</b>				
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500		<b>TOTAL 112</b>	6,82,35,000	67,50,000	7,46,65,000	72,50,000
													<b>800 Other Expenditure</b>				
													<b>(01) Census Establishment</b>				
													13.Office Expenses				
													<b>TOTAL (01)</b>				
													<b>TOTAL 800</b>				
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500		<b>TOTAL 02</b>	6,82,35,000	67,50,000	7,46,65,000	72,50,000
4,48,30,306	41,73,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500		<b>TOTAL NON PLAN AND STATE PLAN</b>	6,82,35,000	67,50,000	7,46,65,000	72,50,000
													<b>CENTRALLY SPONSORED SCHEMES</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 41**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
	10,00,000															

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 41**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													28. Professional Services						
													50. Other Charges						
													52. Machinery and Equipment						
	10,00,000												<b>TOTAL (05)</b>						
													<b>(06) Basic Statistics for local Development</b>						
													01. Salaries						
													02. Wages						
													11. Domestic travel expenses						
													13. Office Expenses						
	45,52,000												50. Other Charges						
													<b>TOTAL (06)</b>						
	55,52,000												<b>TOTAL 112</b>						
													<b>TOTAL 02</b>						
	55,52,000												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>						
													<b>CENTRAL SECTOR SCHEMES</b>						
													<b>02 SURVEYS AND STATISTICS</b>						
													<b>112 ECONOMIC ADVICE AND STATICS.---</b>						
													<b>(01) Economic Census--</b>						
													01. Salaries						
													11. Domestic travel expenses						
													13. Office Expenses						
													50. Other Charges						
													<b>TOTAL (01)</b>						

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 41

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												<b>(02) Time Use Survey.</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												<b>(03) Population Census 2001 etc.</b>				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (03)</b>				
												<b>(04) Strengthening of publication and reference.</b>				
												13.Office Expenses				
												<b>TOTAL (04)</b>				
												<b>(05) Agriculture Statistics Division.</b>				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (05)</b>				
												<b>(06) Socio Economic Survey (Human Development Report).</b>				
												01.Salaries				
												13.Office Expenses				
												<b>TOTAL (06)</b>				
												<b>TOTAL 112</b>				
												<b>TOTAL 02</b>				
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
4,48,30,306	97,25,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	<b>TOTAL 3454</b>	6,82,35,000	67,50,000	7,46,65,000	72,50,000
4,48,30,306	97,25,978	3,55,68,009	1,93,12,569	6,19,57,000	62,53,500	6,54,89,000	72,46,500	6,19,57,000	62,53,500	6,54,89,000	72,46,500	<b>GRAND TOTAL</b>	6,82,35,000	67,50,000	7,46,65,000	72,50,000

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 41**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹

GENERAL

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