## GRANT- 39

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF THE CO-OPERATION DEPARTMENT

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	29,67,49,000	16,07,73,000	45,75,22,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

### CO-OPERATION DEPARTMENT

I	Actuals 2	011-2012	2	Budge	t Estima	tes 2012-	-2013	Revise	ed Estima	ates 2012	-2013		Budge	et Estima	ates 2013	-2014
Gene		Sixth So Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
2,31,63,210	3,13,63,601	7,77,94,034	2,76,06,621	1,79,40,000	14,27,70,000	8,54,60,000	3,95,79,000	1,79,40,000	14,27,70,000	8,54,60,000	3,95,79,000	REVENUE SECTION C-Economic Services 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES CAPITAL SECTION	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,00
	5,35,70,000 1,20,00,000	27,50,000	4,39,40,000		4,33,00,000 1,30,00,000		6,90,09,000		4,33,00,000 1,30,00,000		6,90,09,000	C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES F-Loans and Advances		5,12,00,000 1,30,00,000		7,39,09,00
					1,11,50,000		1,15,54,000		1,11,50,000		1,15,54,000	6425 LOANS FOR COOPERATION-		1,11,50,000		1,15,14,00
2,31,63,210	9,69,33,601	8,05,44,034	7,15,46,621	1,79,40,000	21,02,20,000	8,54,60,000	12,01,42,000	1,79,40,000	21,02,20,000	8,54,60,000	12,01,42,000	GRAND TOTAL	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,00

										GRANI	<b>39</b>					
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
2,01,86,350 29,76,860	40,44,871 4,98,837 6,00,000 1,18,82,993 33,00,000	3,46,39,092 4,31,54,942	2,25,31,287 10,00,334 10,00,000 7,00,000 3,75,000	33,01,000		4,59,13,000	2,51,80,000 10,00,000 7,00,000 4,50,000	1,46,39,000 33,01,000	57,10,000 5,00,000 5,00,000 8,60,000 3,00,000 30,00,000	4,59,13,000	2,51,80,000 10,00,000 7,00,000 4,50,000	CO-OPERATIVES- 107 ASSISTANCE TO CREDIT COOPERATIVES	1,91,77,000 42,76,000	40,00,000 8,00,000 5,00,000 8,00,000 73,00,000 30,00,000	4,43,00,000 4,94,47,000	
2,31,63,210	63,36,900 47,00,000 3,13,63,601	7,77,94,034	20,00,000 2,76,06,621		50,00,000 15,00,000 1,73,70,000		5,00,000 2,78,30,000	1,79,40,000	50,00,000 15,00,000 1,73,70,000			<ul> <li>109 AGRICULTURE CREDIT STABILISATION FUND-</li> <li>277 CO-OPERATIVE EDUCATION.</li> <li>800 OTHER EXPENDITURE-</li> <li>TOTAL NON PLAN AND STATE PLAN</li> <li>CENTRALLY SPONSORED SCHEMES</li> </ul>	2,34,53,000	47,00,000 15,00,000 2,26,00,000	9,37,47,000	10,00,00 1,98,00,00
					11,98,00,000 5,00,000		1,50,000		11,98,00,000 5,00,000		1,50,000	<ul> <li>106 ASSISTANCE TO MULTIPURPOSE RURAL</li> <li>CO-OPERATIVES-</li> <li>107 ASSISTANCE TO CREDIT COOPERATIVES</li> <li>108 ASSISTANCE TO OTHER COOPERATIVE</li> <li>109 AGRICULTURE CREDIT STABILISATION</li> <li>FUND-</li> </ul>		11,98,00,000 5,00,000		1,50,00
					12,03,00,000		2,00,000 3,50,000		12,03,00,000		2,00,000 3,50,000	800 OTHER EXPENDITURE-		12,03,00,000		2,00,00 3,50,00
					51,00,000		1,11,49,000 2,50,000 1,13,99,000		51,00,000			CENTRAL SECTOR SCHEMES 001 DIRECTION & ADMINISTRATION- 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES- 108 ASSISTANCE TO OTHER COOPERATIVE 800 OTHER EXPENDITURE- TOTAL CENTRAL SECTOR		51,00,000 51,00,000		1,11,49,000 2,50,000 1,13,99,000
0.01.00.010	0 40 00 004	7 77 04 004										SCHEMES				
2,31,63,210	3,13,63,601	7,77,94,034	2,76,06,621	1,79,40,000	14,27,70,000	8,54,60,000	3,95,79,000	1,79,40,000	14,27,70,000	8,54,60,000	3,95,79,000	TOTAL 2425 2435 OTHER AGRICULTURAL PROGRAMMES NON PLAN AND STATE PLAN	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,00

Computerisation by NIC, Meghalaya State Centre

GENERAL

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Gen		2011-2011 Sixth So Part II	chedule	<u>Budge</u> Gen		ites 2012- Sixth So Part II	chedule	Gen		ates 2012 Sixth So Part II	chedule	Head of Accounts	Gene		ates 2013 Six Sche Part II	kth Idule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	01 MARKETING AND QUALITY CONTROL 800 Other Expenditure	₹	₹	₹	₹
												TOTAL 01 TOTAL NON PLAN AND STATE				
												PLAN TOTAL 2435 CAPITAL SECTION				
												C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION				
			1,15,00,000 15,00,000				1,90,00,000 3,00,000				1,90,00,000 3,00,000	COOPERATIVES-				1,00,00,0 3,00,0
	70,00,000 4,08,70,000	27,50,000	1,39,60,000 1,69,80,000		55,00,000 1,26,00,000		1,29,00,000 1,70,00,000		55,00,000 1,26,00,000		1,29,00,000 1,70,00,000	<ul><li>108 INVESTMENT IN OTHER COOPERATIVES-</li><li>200 OTHER INVESTMENT-</li><li>800 OTHER EXPENDITURE</li></ul>		1,15,00,000 1,45,00,000		1,48,00,0 2,90,00,0
	4,78,70,000	27,50,000	4,39,40,000		1,81,00,000		4,92,00,000		1,81,00,000		4,92,00,000			2,60,00,000		5,41,00,0
	57,00,000				2,50,00,000		4,00,000		2,50,00,000		4,00,000	<ul><li>108 INVESTMENT IN OTHER COOPERATIVES-</li><li>200 OTHER INVESTMENT-</li></ul>		2,50,00,000		4,00,0
	57,00,000				2,50,00,000		4,00,000		2,50,00,000		4,00,000	SPONSORED SCHEMES CENTRAL SECTOR SCHEMES		2,50,00,000		4,00,0
							1,88,34,000 3,75,000					COOPERATIVES- 108 INVESTMENT IN OTHER COOPERATIVES-				1,88,34,0 3,75,0
					2,00,000 2,00,000		2,00,000 1,94,09,000		2,00,000 2,00,000		2,00,000 1,94,09,000	200 OTHER INVESTMENT- TOTAL CENTRAL SECTOR SCHEMES		2,00,000 2,00,000		2,00,0 1,94,09,0

## GRANT 39

1         2         3         4         5         6         7         8         9         10         11         12         13         14         15         16         17           2         7											GRANI						
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59.70.00         23.00.00         23.00.00         4.00.000	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Image: book of the second of the se	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
Image: Section of the second second the section of the section of the section of the sec		5,35,70,000	27,50,000	4,39,40,000		4,33,00,000		6,90,09,000		4,33,00,000		6,90,09,000	TOTAL 4425		5,12,00,000		7,39,09,000
120000         1200000         1200000         12000				,, .,		,,.,.		-,,,				-,,,			-, ,,		,,.,
12.00.00         13.00.00																	1
120.000       130.000       140.000																	1
Lab.0.00         Index.000         Index.000         Index.000         CONTROL biol Differe Monore Legenstrates         CONTROL Differe Monore Legenstrates         Control (Sector And OTHER Monore Legenstrates)         Index.000         Index.000 <td></td> <td>1</td>																	1
1.2000/00         1.300000         1.30000         1.30000																	1
1200,00       120,000       1       <						1,30,00,000				1,30,00,000							1
12000         130,000         130,000         130,000         130,000         100,000													OTHER				1
120.000       130.0000       130.0000       130.0000       130.0000       130.0000       130.0000       130.0000       130.0000       130.0000       130.0000       130.0000       130.0000       130.0000       130.0000       130.0000       100.0000       100.0000       100.000       <													800 Other Expenditure				1
Chronic Landing       Chronic Landing       PLAN       Chronic Landing Control       Chronic Landing Contro		1,20,00,000				1,30,00,000				1,30,00,000			TOTAL 01		1,30,00,000		ļ
130.000       0       100.000       0       100.000       0       100.000       0       100.000       0       100.000       100.000       100.000 </td <td></td> <td>1,20,00,000</td> <td></td> <td></td> <td></td> <td>1,30,00,000</td> <td></td> <td></td> <td></td> <td>1,30,00,000</td> <td></td> <td></td> <td></td> <td></td> <td>1,30,00,000</td> <td></td> <td>I</td>		1,20,00,000				1,30,00,000				1,30,00,000					1,30,00,000		I
Image: Construction         Construction         Construction         Construction         Construction           Image: Construction         <		1 00 00 000															
i         i		1,20,00,000				1,30,00,000				1,30,00,000			TOTAL 4435		1,30,00,000		
Image: state													F-Loans and Advances				1
Image: state													6425 LOANS FOR COOPERATION-				1
Image: bit in the state in the sta													NON PLAN AND STATE PLAN				
Image: state													107 LOANS TO CREDIT COOPERATIVES.				1
Image: state													108 LOANS TO OTHER COOPERATIVES-				
Image: border													800 OTHER LOANS-				
Image: Constraint of the																	
Image: state																	
Image: state stat																	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$								1,00,000				1,00,000					60,000
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$						5,00,000				5,00,000					5,00,000		
1       1													108 LOANS TO OTHER COOPERATIVES-				
Image: spectrum s						5,00,000				5,00,000			109 Loans to Agricultural Credit Stabilization Fund.		5,00,000		
Image: Constraint of the state of								4,00,000				4,00,000	800 OTHER LOANS-				4,00,000
k       k						10,00,000		5,00,000		10,00,000		5,00,000	TOTAL CENTRALLY		10,00,000		4,60,000
1,08,04,00         1,01,50,00         1,01,50																	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$																	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$								1,08,04,000				1,08,04,000					1,08,04,000
$ \frac{1}{10000000000000000000000000000000000$						1,01,50,000		2,50,000		1,01,50,000		2,50,000			1,01,50,000		2,50,000
Image: Set in the set in													800 OTHER LOANS-				
Image: Constraint of the state of						1,01,50,000		1,10,54,000		1,01,50,000		1,10,54,000			1,01,50,000		1,10,54,000
2,31,63,210 9,69,33,601 8,05,44,034 7,15,46,621 1,79,40,000 21,02,20,000 8,54,60,000 12,01,42,000 12,01,42,000 12,01,42,000 21,02,20,000 21,02,000 21,000 21,000 21,000 21,000 21,0000 21,000 21,000 21,000 21,000 21																	
For Details of Foregoing See Below	0.01.00.010								1 70 10		L						1,15,14,000
	2,31,63,210	9,69,33,601	8,05,44,034	7,15,46,621	1,79,40,000	21,02,20,000	8,54,60,000	12,01,42,000	1,79,40,000	21,02,20,000	8,54,60,000	12,01,42,000		2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000
REVENUE SECTION																	1
													<b>REVENUE SECTION</b>				
ENERDAL	CENEDAL																I

GENERAL

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A	ctuals 2	2011-201			t Estima	tes 2012-		Revise		ates 2012			Budge	t Estima	ates 2013-	
Gene	ral	Sixth So Part II	chedule Areas	Gen	eral	Sixth So Part II		Gen		Sixth So Part II		Head of Accounts	Gene	eral	Six Schei Part II	dule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												C-Economic Services				
												2425 CO-OPERATION NON PLAN AND STATE PLAN 001 DIRECTION & ADMINISTRATION-				
												(01) Head Quarters Organisation-				
				1,35,56,000	23,00,000			1,35,56,000	23,00,000			01.Salaries	1,80,10,000	7,90,000		
				57,000	10,000			57,000	10,000			02.Wages	60,000	10,000		
				3,52,000	10,00,000			3,52,000	10,00,000			06.Medical Treatment	3,80,000	10,00,000		
				3,22,000	2,50,000			3,22,000	2,50,000			11.Domestic travel expenses	3,40,000	2,50,000		
2,01,66,536	29,21,798	55,114	3,528	2,83,000	2,00,000			2,83,000	2,00,000			13.Office Expenses	3,00,000	2,50,000		
				6,000				6,000				14.Rents, Rates and Taxes	6,000			
				3,000				3,000				16.Publications	5,000			
												20.Other Administrative expenses				
				2,000				2,000				26.Advertising and Publicity	2,000			
				2,000				2,000				28.Professional Services	2,000			
				4,000				4,000				34.Scholarships and Stipends	4,000			
				5,000				5,000				50.Other Charges	5,000			
				23,000				23,000				51.Motor Vehicles	30,000			
2,01,66,536	29,21,798	55,114	3,528	1,46,15,000	37,60,000			1,46,15,000	37,60,000			TOTAL (01)	1,91,44,000	23,00,000		
												(02) District Organisation-				
						3,67,00,000	2,14,60,000			3,67,00,000	2,14,60,000	01.Salaries			4,13,50,000	1,29,80,0
						52,000	10,000			52,000	10,000	02.Wages			56,000	10,0
						6,44,000	5,00,000			6,44,000	5,00,000	06.Medical Treatment			6,70,000	5,00,0

## GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	GRAN I Non Plan			Non Plan	Plan	Non Plan	Dler
Non Plan	Plan 2	Non Plan 3	Pian 4	5	Plan 6	Non Plan 7	8	Non Plan 9	10	11	Plan 12	13	14	Plan 15	16	Plan 17
₹	2 ₹	₹	₹	₹	₹	, ₹	₹	₹	10		12	15	₹	₹	₹	₹
	````	<b>`</b>	`	<b>`</b>		7,14,000	9,00,000			7,14,000	9,00,000	11.Domestic travel expenses			7,40,000	9,00,000
		3,43,72,601	2,25,27,759			6,71,000	20,00,000			6,71,000	20,00,000	13.Office Expenses			6,90,000	20,00,000
						3,04,000	3,00,000			3,04,000	3,00,000	14.Rents, Rates and Taxes			3,16,000	3,00,000
						9,000	10,000			9,000	10,000	16.Publications			9,000	10,000
												20.Other Administrative expenses				
						5,000				5,000		26.Advertising and Publicity			5,000	
												28.Professional Services				
						45,000				45,000		50.Other Charges			48,000	
		3,43,72,601	2,25,27,759			3,91,44,000	2,51,80,000			3,91,44,000	2,51,80,000	TOTAL (02)			4,38,84,000	1,67,00,000
												(03) Acquisition of Land-				
												50.Other Charges				
												TOTAL (03)				
												(04) Technical & Promotion Cell in the				
												Headquarter- 01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
												(06) Purchase of Departmental Vehicles.				
	6,00,000											13.Office Expenses				
					13,50,000				13,50,000			51.Motor Vehicles		12,00,000		
	6,00,000				13,50,000				13,50,000			TOTAL (06)		12,00,000		
												(07) Rehabilitation package of MECOFED including voluntary retirement Scheme				
												01.Salaries				
												02.Wages				
												04.Pensionary Charges				
												11.Domestic travel expenses				

GENERAL

										GRANT	<b>39</b>					
A	ctuals 2	2011-201		Budge	t Estima	ntes 2012-		Revise		ates 2012			Budge	t Estima	tes 2013-	
Gene	eral	Sixth Se Part II	chedule Areas	Gen	eral	Sixth So Part II	chedule Areas	Gen		Sixth So Part II		Head of Accounts	Gene	ral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												13.Office Expenses				
												50.Other Charges				
												TOTAL (07)				
												(08) Computerisation/Information Technology				
8,776	5,23,073	5		10,000	6,00,000	18,000		10,000	6,00,000	18,000		50.Other Charges	15,000	5,00,000	26,000	
8,776	5,23,073			10,000	6,00,000	18,000		10,000	6,00,000	18,000		TOTAL (08)	15,000	5,00,000	26,000	
												(09) Meghalaya State Co-operative Union including Voluntary Retirement Scheme 04.Pensionary Charges				
												14.Rents, Rates and Taxes				
												50.0ther Charges				
												55.Loans and Advances				
												TOTAL (09)				
												(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL)				
11,038		2,11,377		14,000		3,85,000		14,000		3,85,000		14.Rents, Rates and Taxes	18,000		3,90,000	
11,038		2,11,377		14,000		3,85,000		14,000		3,85,000		TOTAL (10)	18,000		3,90,000	
2,01,86,350	40,44,871	3,46,39,092	2,25,31,287	1,46,39,000	57,10,000	3,95,47,000	2,51,80,000	1,46,39,000	57,10,000	3,95,47,000	2,51,80,000	TOTAL 001	1,91,77,000	40,00,000	4,43,00,000	1,67,00,00
												003 TRAINING-				
												(01) Training of Departmental Officer				
					3,00,000				3,00,000			11.Domestic travel expenses		3,00,000		
	3,00,000											13.Office Expenses				
	3,00,000				3,00,000	0			3,00,000			TOTAL (01)		3,00,000		
FNERAL												(03) Establishment of Coperative Training Institute-				

										GRANT	Г <b>39</b>					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹ 28,50,000	₹	₹	₹	₹ 28,50,000	₹	₹	₹	01.Salaries	₹ 38,10,000	₹	₹	₹
				10,000				10,000								
												02.Wages	12,000			
				2,00,000				2,00,000				06.Medical Treatment	2,05,000			
				23,000				23,000				11.Domestic travel expenses	24,000			
29,76,860	1,98,837			73,000	2,00,000			73,000	2,00,000			13.Office Expenses	74,000	5,00,000		
				50,000				50,000				14.Rents, Rates and Taxes	52,000			
				35,000				35,000				16.Publications	36,000			
				50,000				50,000				34.Scholarships and Stipends	52,000			
				10,000				10,000				50.Other Charges	11,000			
29,76,860	1,98,837			33,01,000	2,00,000			33,01,000	2,00,000			TOTAL (03)	42,76,000	5,00,000		
29,76,860	4,98,837			33,01,000	5,00,000			33,01,000	5,00,000			TOTAL 003	42,76,000	8,00,000		
												004 RESEARCH & EVALUATION-				
												(01) Payment of consultancy fees/professional				
												charges for taking up of study of functioning of cooperative				
												11.Domestic travel expenses				
					5,00,000				5,00,000			13.Office Expenses		5,00,000		
					5,00,000				5,00,000	0		TOTAL (01)		5,00,000		
					5,00,000				5,00,000			TOTAL 004		5,00,000		
												101 AUDIT OF COOPERATIVES				
												(01) Audit Staff-				
						4,40,14,000				4,40,14,000		01.Salaries			4,75,20,000	
												02.Wages				
						9,45,000				9,45,000		06.Medical Treatment			9,60,000	
						7,94,000				7,94,000		11.Domestic travel expenses			8,05,000	
		4,31,54,942	10,00,334			1,60,000				1,60,000		13.Office Expenses			1,62,000	
												20.0ther Administrative expenses				
		4,31,54,942	10,00,334			4,59,13,000				4,59,13,000		TOTAL (01)			4,94,47,000	
		4,31,54,942	10,00,334			4,59,13,000				4,59,13,000		TOTAL 101			4,94,47,000	
		,, <b>.</b>	.,,			,,				, , , , , , , , , , , , , , , , , , , ,					, , ,	
																1

										GRANT						
A	Actuals 2	2011-201	2	Budge	et Estima	tes 2012-	-2013	Revise	ed Estim	ates 2012	2-2013		Budge	et Estima	ates 2013	-2014
Gene	eral	Sixth Se Part II	chedule Areas	Gen	eral	Sixth Se Part II	chedule Areas	Gen	eral	Sixth Se Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												105 INFORMATION & PUBLICITY-         (01) Propagation about utility of Cooperative				
												Movement through media publicity and advertisement. 01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
	3,00,000											13.Office Expenses				
												16.Publications				
					3,00,000				3,00,000			26.Advertising and Publicity		3,00,000		
												31.Grants - in - aid (Salary)				
	3,00,000				3,00,000				3,00,000			TOTAL (01)		3,00,000		
												(02) Motivational Programmes.				
	3,00,000											13.Office Expenses				
					5,60,000				5,60,000			50.Other Charges		5,00,000		
	3,00,000				5,60,000				5,60,000			TOTAL (02)		5,00,000		
	6,00,000				8,60,000				8,60,000			TOTAL 105		8,00,000		
												106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-				
												(01) Assistance to Service cooperative societies to be utilised as training and exposure.				
												13.Office Expenses TOTAL (01)				
												(02) Assistance for Staff to PACS				
			5,00,000									13.Office Expenses				
CENEDAI																

#### **GRANT 39** Non Plan Non Plan Plan Non Plan Plan Non Plan Plan Non Plan Non Plan Plan Non Plan Plan Plan Plan Non Plan Plan 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ 5,00,000 5,00,000 5,00,000 31.Grants - in - aid (Salary) 32.Contribution TOTAL (02) 5,00,000 5,00,000 5,00,000 5,00,000 (03) Assistance for Staff to Multipurpose **Co-operative Societies.** 5,00,000 5,00,000 5,00,000 5,00,000 31.Grants - in - aid (Salary) TOTAL (03) 5.00.000 5.00.000 5.00.000 5,00,000 (04) Grants for creation of infrastructures to PACS 31.Grants - in - aid (Salary) TOTAL (04) (06) Payment of Commission to primary Agricultural credit Coopera tive Societies for procurement of potatoes-31.Grants - in - aid (Salary) **TOTAL (06)** (07) Scheme for Integrated Co-operative **Development Project in selected District** 31.Grants - in - aid (Salary) **TOTAL (07)** (09) Contribution t o Risk Funds to be created by PACS under Bus iness Development Plan to cover the risk of loaning done to self help groups. 31.Grants - in - aid (Salary) **TOTAL (09)** (13) Grant in the shape of cash incentive to best PACS in the Sta te/Districts under Business Development Plan for best perfor mance. 31.Grants - in - aid (Salary) TOTAL (13) 10,00,000 10.00.000 10,00,000 **TOTAL 106** 10.00.000 107 ASSISTANCE TO CREDIT COOPERATIVES --(01) Assistance for Staff of of new branches of State Coop.Bank.

GENERAL

										GRANT						
A	ctuals 2	2011-201		Budge	et Estima	ates 2012		Revise	d Estim	ates 2012			Budge	et Estim	ates 2013	
Gene	ral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												<ul><li>13.Office Expenses</li><li>31.Grants - in - aid (Salary)</li><li>TOTAL (01)</li></ul>		5,00,000		
			5,00,000									<ul> <li>(05) Assistance for staff of various types of Cooperative Societies such as Benefit Fund, Thrift Cooperatives etc.</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (05)</li> </ul>				
			5,00,000													
												(06) Assistance for Staff of Coop.Urban Banks				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Contribution to Cadre Fund				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
	1,18,82,993	3										<ul><li>(08) Assistance for Revival &amp; Restructuring of Credit structure in the State.</li><li>31.Grants - in - aid (Salary)</li></ul>		63,00,000	D	
	1,18,82,993	3										TOTAL (08)		63,00,000	D	
												<ul> <li>(09) Assistance for cleansing of Balance Sheet of Coop.Urban Banks</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (09)</li> </ul>				
												(10) Contribution to Cadre Fund				

#### **GRANT 39** Non Plan Non Plan Plan Plan Non Plan Plan 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 1 ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ 31.Grants - in - aid (Salary) TOTAL (10) (11) Assitance to Thrift and Mutual Benefit Fund Cooperatives 5,00,000 5,00,000 31.Grants - in - aid (Salary) 5,00,000 TOTAL (11) 5.00.000 5.00.000 5,00,000 (12) Assistance for Staff to Cooperative Urban Banks-13.Office Expenses 2,00,000 2,00,000 31.Grants - in - aid (Salary) 1,50,000 2.00.000 TOTAL (12) 2,00,000 2.00.000 2,00,000 1,50,000 (13) Assistance for Staff to various types of Cooperative Societ- ies such as benefit Fund Thrift Co-operative Societies etc.-31.Grants - in - aid (Salary) TOTAL (13) (14) Contribution to the Revolving Fund for Crop **Insurance Scheme** 31.Grants - in - aid (Salary) TOTAL (14) (15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package 5,00,000 3,00,000 3,00,000 31.Grants - in - aid (Salary) TOTAL (15) 3,00,000 3,00,000 5,00,000 1,18,82,993 7,00,000 3,00,000 7,00,000 3,00,000 7,00,000 TOTAL 107 73,00,000 6,50,000 108 ASSISTANCE TO OTHER COOPERATIVE (01) Assistance for debt servicing to M.E.C.O.F.E.D. 23.00.000 20,00,000 20.00.000 20.00.000 31.Grants - in - aid (Salary) TOTAL (01) 23,00,000 20,00,000 20,00,000 20,00,000 (02) Assistance for Staff of Primary Sub-Area **Co-operative Marketing Societies-**31.Grants - in - aid (Salary)

GENERAL

1	Actuals 2	2011-2012	2	Budge	t Estima	tes 2012-	-2013	Revise	ed Estim	ates 2012	2-2013		Budge	t Estima	ates 2013	-2014
Gene		Sixth So Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
on Plan	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1 ₹	2 ₹	₹	₹	₹	₹	, ₹	₹	₹	₹	₹	₹	15	₹	₹	₹	₹
												TOTAL (02)		<u> </u>		
												<ul> <li>(03) Assistance for staff of primary /Sub-Area Marketing Cooperative Societies.</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (03)</li> </ul>				
												<ul><li>(04) Assistance for staff to MECOFED.</li><li>13.Office Expenses</li></ul>				
	10,00,000				10,00,000				10,00,000			31.Grants - in - aid (Salary)		10,00,000		
	10,00,000				10,00,000				10,00,000			TOTAL (04)		10,00,000		
			1,50,000				1,50,000				1,50,000	<ul><li>(06) Assistance for staff to Primary Consumers</li><li>Co-operatives.</li><li>31.Grants - in - aid (Salary)</li></ul>				1,50
			1,50,000				1,50,000				1,50,000	TOTAL (06)				1,50
			1,30,000				1,30,000				1,50,000	<ul> <li>(07) Interest subsidy to Meghalaya State Coop.</li> <li>Marketing and Consumers' Federation.</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (07)</li> </ul>				
												(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas- 31.Grants - in - aid (Salary)				
												TOTAL (08)				
			2,00,000				2,00,000				2,00,000	<ul> <li>(09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill.</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> </ul>				2,00

#### **GRANT 39** Non Plan Plan Non Plan Non Plan Plan Plan Non Plan Plan 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ **TOTAL (09)** 2.00.00 2.00.000 2.00.000 2,00,000 (10) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives. 31.Grants - in - aid (Salary) TOTAL (10) (11) Assistance for staff to Wolesale Consumer Stores. 1,00,000 1,00,000 31.Grants - in - aid (Salary) 1,00,000 TOTAL (11) 1.00.000 1.00.000 1,00,000 (12) Assistance to Consumer Cooperatives for purchase of furniture and fittings for small retail outlet. 31.Grants - in - aid (Salary) 25,000 TOTAL (12) 25,000 (13) Special assistance to primary marketing Co-operative for marketing tie-up with State Marketing Federation. 31.Grants - in - aid (Salary) TOTAL (13) (14) Assistance to Consumer Cooperative for staff. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved profitability. 31.Grants - in - aid (Salary) **TOTAL (18)** (20) Assistance for staff of Coop. Cotton Ginning and Oil Mills.

GENERAL

		Is 2011-2012 Budget Estimates 2012-20 Sixth Schedule Part II Areas General Part II Ar						GRANT								
A	Actuals 2			Budge	et Estima			Revise		ates 2012			Budge	et Estima	ates 2013	
Gene	eral			Gen	eral			Gen		Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												31.Grants - in - aid (Salary)				
												TOTAL (20)				
												<ul> <li>(21) Assistance for staff to wholesale Consumer Stores.</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (21)</li> </ul>				
												(22) Assistant to Meghalaya State Warehousing Corporation for staff				
												31.Grants - in - aid (Salary)				
												TOTAL (22)				
	33,00,000	)	3,75,000		30,00,000	)	4,50,000		30,00,000		4,50,000	TOTAL 108		30,00,000		4,50,000
												109 AGRICULTURE CREDIT STABILISATION FUND-				
												(01) Contribution to credit stabilisation Fund.				
												32.Contribution				
												TOTAL (01)				
												TOTAL 109				
												277 CO-OPERATIVE EDUCATION.				
												(01) Assistance to Cooperative Union undertaking Co-operative Education programme.				
	49,00,000				35,00,000				35,00,000			13.Office Expenses 31.Grants - in - aid (Salary)		35,00,000		
	49,00,000				35,00,000				35,00,000			TOTAL (01)				
	49,00,000				35,00,000				30,00,000					35,00,000		
												(02) Assistance to School Co-operative Societies for promotion of educational activities.				

										GRAN						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												-				
												(03) Contribution to the Building Fund of Cooperative Training Institute.				
												32.Contribution				
												TOTAL (03)				
												(05) Contribution to Cooperative Development Fund.				
												13.Office Expenses				
	14,36,900				10,00,000				10,00,000			32.Contribution		10,00,000	D	
	14,36,900				10,00,000				10,00,000			TOTAL (05)		10,00,000		
	14,30,900				10,00,000				10,00,000			( )		10,00,000		
												(06) Rehabilitation Package to Meghalaya State Cooperative Union Ltd. including Voluntary				
												Retirement Scheme.				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Scheme for education of farmers member of Cooperative Societies through exposure trips				
					5,00,000				5,00,000			31.Grants - in - aid (Salary)		2,00,00	D	
					5,00,000				5,00,000			TOTAL (07)		2,00,000	D	
	63,36,900				50,00,000				50,00,000			TOTAL 277		47,00,000	)	
												800 OTHER EXPENDITURE-				
												(01) Assistance for Staff to Apex Housing				
												Cooperative Societies-				
												13.Office Expenses				
	44,00,000				5,00,000				5,00,000			31.Grants - in - aid (Salary)		5,00,00	D	
	44,00,000				5,00,000				5,00,000			TOTAL (01)		5,00,000	D	
												(02) Interest subsidy to Apex Housing Cooperative absorb probitably high cost of borrowing rate.				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Managerial Subsidy to Meghalaya Apex Handloom & Handicraft to Co-operative Federation.				

### GRANT 39

GENERAL

Actuala	2011-2012		Dudge	t Ectim	ates 2012-	2012	Dovice	d Ectim	ates 2012	2012		Dudge	t Eatim	ates 2013	2014
General	Sixth Sch Part II A	hedule	Gen		Sixth So Part II	chedule	Gen		Sixth So Part II	chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Ion Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		₹ 1,50,000 1,50,000 1,50,000	₹	**		₹ 1,50,000 1,50,000 1,50,000				₹ 1,50,000 1,50,000 1,50,000	TOTAL (06) (07) Assistance to Dairy Cooperative Societies for cattle feed medicines				₹ 1,50, 1,50, 1,50,

#### **GRANT 39** Non Plan Non Plan Plan Plan Non Plan Plan 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 1 ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ (09) Managerial subsidy to Apex Handloom and Handicraft Federation for staff. 31.Grants - in - aid (Salary) **TOTAL (09)** (10) Assistance for staff to Women Coops. 13.Office Expenses 2.00.000 2,00,000 31.Grants - in - aid (Salary) 2,00,000 2,00,000 TOTAL (10) 2,00,000 2,00,000 2,00,000 2,00,000 (12) Managerial subsidy to cooperatives for development of horti- culture and plantation crops. 31.Grants - in - aid (Salary) TOTAL (12) (13) Assistance to Milk Producers Coop.Union/Primary Societies for cattle feed and medicines 31.Grants - in - aid (Salary) TOTAL (13) (14) Managerial subsidy to (1) Plantation crops Coops. (2) Transport Cooperative. 31.Grants - in - aid (Salary) TOTAL (14) (22) Assistance to Transport Cooperatives. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (22) (23) Assistance for maintenance of Common Cadre Secretaries for Handloom, Industrial etc. Cooperatives. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (23) (24) Managerial Subsidy to Apex Housing for **Cooperative Society Ltd**

GENERAL

A	ctuals 2	2011-2012	2	Budge	t Estima	tes 2012-	2013	Revise	d Estim	ates 2012	2-2013		Budge	t Estima	ates 2013-	-2014
Gene	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Ion Plan	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
₹	_ ₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	1.5	₹	₹	₹	₹
	•			•	•				•			13.Office Expenses		•		
												31.Grants - in - aid (Salary)				
												TOTAL (24)				
												101AL (24)				
												(25) Assistance to different type of Co-op Societies				
												out of NCDC financial assistance				
												31.Grants - in - aid (Salary)				
												TOTAL (25)				
												(26) Assistant for staff to Megha Loom				
	3,00,000				5,00,000				5,00,000			31.Grants - in - aid (Salary)		5,00,000		
												TOTAL (26)				
	3,00,000				5,00,000				5,00,000			10111 (20)		5,00,000		
												(27) Assistance to different types of Cooperative Societies of ACA under RKVY Scheme of Govt. of India				
												31.Grants - in - aid (Salary)				
												TOTAL (27)				
												(28) Assistance for setting up of weavers service centers				
			15,00,000		5,00,000				5,00,000			31.Grants - in - aid (Salary)		5,00,000		
			15,00,000		5,00,000				5,00,000			<b>TOTAL (28)</b>		5,00,000		
												(29) Assistance for staff to Tourism Cooperative Societies				
												31.Grants - in - aid (Salary)				5,00,
												TOTAL (29)				5,00,
	47,00,000		20,00,000		15,00,000		5,00,000		15,00,000		5,00,000	TOTAL 800		15,00,000		10,00
2,31,63,210	3,13,63,601	7,77,94,034	2,76,06,621	1.79,40,000	1,73,70,000	8,54,60,000	2,78,30,000	1,79,40,000	1,73,70,000		2,78,30,000	TOTAL NON PLAN AND STATE PLAN	2,34,53,000	2,26,00,000		1,98,00
2,31,03,210	3,13,03,001	7,77,94,034	2,70,00,621	1,79,40,000	1,73,70,000	8,34,00,000	2,70,30,000	1,79,40,000	1,73,70,000	0,04,00,000	_,. 0,00,000	CENTRALLY SPONSORED SCHEMES	2,34,53,000	2,20,00,000	0,01,41,000	1,90,00

### GRANT 39

			-	-				-	-	GKAN						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-				
												(01) Matching proportionate grant to members of Cooperative Societies under the special schemes for schedule caste/scheduled tribe.				
							1,00,000				1,00,000	31.Grants - in - aid (Salary)				1,00,000
							1,00,000				1,00,000	TOTAL (01)				1,00,000
												(02) Managerial assistance to Cooperative Societies under the special schemes for scheduled				
							50,000				50,000	caste/scheduled tribe. 31.Grants - in - aid (Salary)				50,000
							50,000				50,000	TOTAL (02)				50,000
												(05) Grant in the shape of cash incentive to best				
												Primary Agricul tural Credit Societies in the State/Districts under Business Development Plan for best performance.				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(07) Contribution to Risk Funds to be created by Primary Agricul- tural Credit Societies under				
												Business Development Plan to co ver the risk of loaning done t o self help groups.				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
							1,50,000				1,50,000	TOTAL 106				1,50,000
												107 ASSISTANCE TO CREDIT COOPERATIVES				
												(01) Assistance for revival and re-structuring of Credit structures in the State.				
					11,98,00,000				11,98,00,000			31.Grants - in - aid (Salary)		11,98,00,00	0	
					11,98,00,000				11,98,00,000			TOTAL (01)		11,98,00,00	0	
					11,98,00,000				11,98,00,000			TOTAL 107		11,98,00,000	0	
												108 ASSISTANCE TO OTHER COOPERATIVE				
												(02) Manegerial s*bsidy to consumer Co-operative for the Staff ofsmall retail outlet- * *				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				

GENERAL

										GRANT						
A	ctuals	2011-201		Budge	t Estima	tes 2012-		Revise	ed Estim	ates 2012			Budge	et Estima	ates 2013	
Gene	ral	Sixth So Part II	chedule Areas	Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												<ul> <li>(06) Subsidy to Apex Consumer Federation for expansion of existing Departmental Store.</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (06)</li> </ul>				
												TOTAL 108 109 AGRICULTURE CREDIT STABILISATION FUND-				
					5,00,000				5,00,000			(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabi- lisation Fund- 31.Grants - in - aid (Salary)		5,00,000	)	
					5,00,000				5,00,000			TOTAL (01)		5,00,000	)	
					5,00,000				5,00,000			TOTAL 109		5,00,000	)	
												800 OTHER EXPENDITURE-				
												(01) Managerial subsidy to Cooperative for weaker sections.				
							1,00,000				1,00,000	31.Grants - in - aid (Salary)				1,00,00
							1,00,000				1,00,000	TOTAL (01)				1,00,00
												(02) Managerial assiatance to women co-operatives.				
							1,00,000				1,00,000					1,00,00
							1,00,000				1,00,000	TOTAL (02)				1,00,000
							2,00,000				2,00,000	TOTAL 800				2,00,00
					12,03,00,000		3,50,000		12,03,00,000		3,50,000			12,03,00,000		3,50,00
												CENTRAL SECTOR SCHEMES 001 DIRECTION & ADMINISTRATION-				
												(01) Headquarters organisation Technical and Promotion Cell-				
												01.Salaries				

			~ 1							GRANT	-				1	
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 ₹	2 ₹	3 ₹	4 ₹	5 ₹	6 ₹	7 ₹	8 ₹	9 ₹	10 ₹	11 ₹	12 ₹	13	14 ₹	15 ₹	16 ₹	17 ₹
ζ	۲	ζ	ζ	ζ	ζ	ζ	<u> </u>	۲	ζ	ζ	<u> </u>	02.Wages	<u> </u>	ζ	ζ	۲.
												-				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 001				
												106 ASSISTANCE TO MULTIPURPOSE RURAL				
												CO-OPERATIVES-				
												(01) Scheme for integrated Co-operative Development Project in selected Districts-				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												01. Manegerial assistance and incentives to				
												Apex Cooperative Societies. 31.Grants - in - aid (Salary)				
												32.Contribution				
												TOTAL 01				
												02. Assistance to Co-operative Societies for				
												Manpower Development and				
												Training/Incentive for business. 31.Grants - in - aid (Salary)				
												32.Contribution				
												TOTAL 02				
												03. Assistance for Project Management.				
												31.Grants - in - aid (Salary)				
												TOTAL 03				
												04. Assistance for Central Monitoring Cell.				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												TOTAL 04				
												05. Commission to primary cooperative societies for marketing and input supply				
												activities.				
												32.Contribution				
												TOTAL 05				

,	Actuals '	2011-201	2	Budge	t Fetimo	tes 2012-	2013	Poviso	d Fetim	GRANT ates 2012			Budge	t Estim	ates 2013	-2014
Gene		Sixth So Part II	chedule	Gen		Sixth So Part II	chedule	Gen		÷	chedule	Head of Accounts	Gene		Siv Sche Part II	kth Idule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
ı ₹	₹	 ₹	₹	- ₹	0 <del>7</del>	, ,	0 7	₹	10 ₹	 ₹	12	15	_1+ ₹	15 ₹	10 7	 ₹
	<u>`</u>				<b>`</b>							TOTAL (01)				
							36,61,000				36,61,000 36,61,000	<ul> <li>(02) Assistance To Co-operative Societies for Manpower Development and Training/Incentive for business</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (02)</li> </ul>				36,61,00
							00,01,000				00,01,000					00,01,00
							60,70,000				60,70,000	·····				60,70,00
							60,70,000				60,70,000	TOTAL (03)				60,70,0
							14,18,000				14,18,000	(04) Assistance for Central Monitoring 31.Grants - in - aid (Salary)				14,18,00
							14,18,000				14,18,000	TOTAL (04)				14,18,00
							1,11,49,000				1,11,49,000	TOTAL 106				1,11,49,00
												108 ASSISTANCE TO OTHER COOPERATIVE (01) Assistance for construction of godowns to Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- ties-				
					1,00,000				1,00,000			31.Grants - in - aid (Salary)		1,00,00	D	
					1,00,000				1,00,000			TOTAL (01)		1,00,00	D	
							1,00,000				1,00,000	<ul> <li>(02) Assistance to Marketing Coop:</li> <li>Societies/Federation for purchase of Trucks.</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (02)</li> </ul>				1,00,00
												(03) Assistance for establishment of promotional and assessment cell in the State Marketing Consumers Co-op Federation- 31.Grants - in - aid (Salary)				

			51	I	<b>T</b> 1		51			GRANI			h '			
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	TOTAL (03)	₹	₹	₹	₹
												101AL (03)				
												(04) Assistance to Co-operative Societies for				
												setting up of fruit processing unit-				_
							50,000				50,000	31.Grants - in - aid (Salary)				5
							50,000				50,000	TOTAL (04)				5
												(05) Assistance to Meghalaya State Co-operative				
												Marketing and Consumers Federation for setting				
												up of Dehydration of mushroom unit-				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Assistance to Federation/Other Co-operative				
												Societies for furniture and fixture-				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Subsidy to Apex/Primary Co-operative				
												Societies for setting up of other processing unit-				_
							50,000				50,000	31.Grants - in - aid (Salary)				5
							50,000				50,000	TOTAL (07)				5
												(09) Assistance to credit cooperative societies for				
							50,000				50.000	construction of Godown.				5
											50,000	, , , , , , , , , , , , , , , , , , ,				
							50,000				50,000	TOTAL (09)				5
												(12) Assistance to different type of Cooperative Societies out of NCDC financial assistance				
					50,00,000				50,00,00	0		31.Grants - in - aid (Salary)		50,00,000	D	
					50,00,00	0			50,00,00	0		<b>TOTAL (12)</b>		50,00,000	D	
					51,00,000	)	2,50,000		51,00,00	0	2,50,000	TOTAL 108		51,00,000	)	2,5
												800 OTHER EXPENDITURE-				
												(01) Assistance for construction of workshed by				
												Apex/Primary Weaver Cooperative Societies.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
						<u> </u>						TOTAL 800				
													L		l	

Computerisation by NIC, Meghalaya State Centre

GENERAL

	chedule Areas	Gen		ites 2012 Sixth So Part II	chedule	Revise Gen			chedule		Budge Gene		ites 2013 Six Sche	th
Part II Non Plan 3	Areas Plan		ieral			Gen					Gene	eral	Sche	
3		Non Dlan								Head of Accounts			Part II	
		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
₹	4	5	6	7	8	9	10	11	12	13	14	15	16	17
(	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
			51,00,000		1,13,99,000		51,00,000		1,13,99,000	TOTAL CENTRAL SECTOR SCHEMES		51,00,000		1,13,99,000
501 7,77,94,034	2,76,06,621	1,79,40,000	14,27,70,000	8,54,60,000	3,95,79,000	1,79,40,000	14,27,70,000	8,54,60,000	3,95,79,000	TOTAL 2425	2,34,53,000	14,80,00,000	9,37,47,000	3,15,49,000
										C-Economic Services				
										2435 OTHER AGRICULTURAL PROGRAMMES NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY CONTROL 800 Other Expenditure (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation 27.Minor Works 53.Major Works 53.Major Works TOTAL (01) (02) Financial Assistance to Meghalaya State Warehousing Corporation 31.Grants - in - aid (Salary) TOTAL (02)				
										TOTAL 800				
										TOTAL 01				
										TOTAL NON PLAN AND STATE PLAN				
										For Details of Foregoing See Below CAPITAL SECTION C-Capital Account of Economic Services				
										Image: state s	Image: Second	Image: Second	Image: Second	Image: series of the series

# GRANT 39

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
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												<ul> <li>4425 CAPITAL OUTLAY ON CO-OPERATION NON PLAN AND STATE PLAN</li> <li>106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-</li> <li>(01) Share Capitals Contribution to Sercive Cooperative Societies Selected for intemsive Development to be utilised as margin Money for making output distribution of Agricultural etc</li> </ul>				
												13.Office Expenses 54.Investments				
												TOTAL (01)				
												(02) Share capital contribution to Primary Agriculturalm Credit Coop. Societies.				
			40,00,000				40,00,000				40,00,000	54.Investments				
			40,00,000				40,00,000				40,00,000	TOTAL (02)				
												(03) Share Capital Contribution to Service Coperative Societies to be utilised as margin money for development of credit marketing etc. 54.Investments				
												TOTAL (03)				
												(04) Share Capital Contribution to PACS.				
												13.Office Expenses				
												32.Contribution				
												TOTAL (04)				
												<ul> <li>(05) Share Capital Contribution to PACS for implementation of Bus iness Development Plan.</li> <li>31.Grants - in - aid (Salary)</li> </ul>				
												54.Investments TOTAL (05)				
												<ul><li>(07) Share Capital Contribution to Multipurpose</li><li>Village Coops.</li><li>13.Office Expenses</li></ul>				
			75,00,000				1,50,00,000				1,50,00,000	32.Contribution				1,00,00,00
			75,00,000				1,50,00,000				1,50,00,000	TOTAL (07)				1,00,00,00

GENERAL

	ctuale '	2011-201	2			2013	Poviso	d Fetim	GRANT ates 2012			Budge	t Estim	ates 2013	-2014	
Gene		Sixth So Part II	chedule			Sixth So	chedule	Gen		Sixth So Part II	chedule	Head of Accounts	Gene		Six Sche Part II	dule
Ion Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
ı ₹	₹	₹	- 7	- ₹	-0 ₹	, 7	₹	ý 7	70	 ₹	12	10	₹	₹	10	17 F
``	· ·	````	1,15,00,000		``		1,90,00,000	``	``		1,90,00,000	TOTAL 106		· ·		1,00,00,00
			1,15,00,000				3,00,000				3,00,000	107 INVESTMENT IN CREDIT COOPERATIVES- (01) Share Capital Contribution to Cooperative Urban Banks- 13.Office Expenses				3,00,00
												54.Investments				
			15,00,000				3,00,000				3,00,000	TOTAL (01)				3,00,00
												<ul> <li>(02) Share Capital contribution to Apex Bank out of loans from longterm operation Fund of NABARD.</li> <li>32.Contribution</li> <li>54.Investments</li> </ul>				
												TOTAL (02)				
			15,00,000				3,00,000				3,00,000	TOTAL 107				3,00,00
												<ul> <li>108 INVESTMENT IN OTHER COOPERATIVES-</li> <li>(01) Share Capital contribution to Apex Marketing Co-operative Societies -</li> <li>13.Office Expenses</li> <li>32.Contribution</li> <li>54.Investments</li> <li>TOTAL (01)</li> <li>(02) Share Capital Contribution to Primary/Sub-Area Cooperative Marketing Societies.</li> <li>31.Grants - in - aid (Salary)</li> </ul>				
			15,00,000				50.00.000				50,00,000	32.Contribution				50,00,0

					-					GKANI						
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												54.Investments				
			15,00,000				50,00,000				50,00,000	TOTAL (02)				50,00,000
			10,00,000				00,00,000				00,00,000					
												(03) Share Capital Contribution to consumer				
												Coop.Societies in Urban Areas.				
												32.Contribution				
												TOTAL (03)				
												(04) Share Capital to Co-operative Cotton Ginning and Oil Mills for strengthening/modernisation				
												Ginning and Oil Mills-				
												54.Investments				
										<b> </b>		TOTAL (04)				
												(05) Share Capital Contribution to to wholesale				
												Consumer Coop:Store.				
												13.Office Expenses				
												32.Contribution				
												TOTAL (05)			+	
												(06) Share Capital contribution to consumers				
												Co-operative Stores in urban areas-				
												13.Office Expenses				
												32.Contribution				
												54.Investments				
															<b> </b>	Ļ
												TOTAL (06)				
												(07) Share Capital Contribution to Integrated				
												Village Coop. Societies to be utilised as margin				
												money.				
												54.Investments				
												TOTAL (07)			1	
										<u> </u>						
1												(10) Share Capital Contribution to Livestock Coops.				
												13.Office Expenses				
			33,60,000				50,00,000				50,00,000					50,00,000
			33,60,000				50,00,000				50,00,000	TOTAL (10)				50,00,000
										1		(12) Rehabilitation package of MECOFED				
												including Voluntary retirement scheme.				

GRANT 39

GENERAL

	A otuola '	2011-201	<b>,</b>	Dudge	t Fatima	ates 2012	2012	Dovice	d Eatim	GRANT ates 2012			Duda	t Fatim	ates 2013	2014
Gene			chedule				chedule	Gen		Sixth S Part II	chedule	Head of Accounts	Gene		Six Sche Part II	⊲th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	₹	₹	₹ 10,00,000		₹		₹ 12,00,000 12,00,000	*	₹		₹ 12,00,000 12,00,000	<ul> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (12)</li> <li>(13) Share Capital Contribution to Consumer Coops:Societies for opening of small retail outlets.</li> <li>13.Office Expenses</li> <li>TOTAL (13)</li> <li>(15) Share Capital Contribution to Garo Hills Coop. Cotton Ginning &amp; Oil Mill for development of infrastructure margin money.</li> <li>13.Office Expenses</li> <li>32.Contribution</li> <li>TOTAL (15)</li> <li>(16) Share Capital Contribution processing for Tea/Cashewnut etc.</li> <li>32.Contribution</li> <li>54.Investments</li> </ul>		₹	₹	₹ 12,00,00
	25,00,000				25,00,00	0			25,00,000			TOTAL (16)		15,00,000		
												<ul> <li>(17) Share Capital Contribution to primary/sub-areas cooperative marketing societies.</li> <li>13.Office Expenses</li> <li>32.Contribution</li> <li>TOTAL (17)</li> <li>(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives</li> <li>32.Contribution</li> <li>TOTAL (18)</li> </ul>				

#### **GRANT 39** Non Plan Non Plan Plan Non Plan Plan Plan Non Plan Non Plan Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ (19) Share Capital Contribution to Primary **Consumer Cooperatives** 15,00,000 15,00,000 32.Contribution 34,00,000 30,00,000 **TOTAL (19)** 15,00,000 15,00,000 34,00,000 30,00,000 (20) Share Capital Contribution to Wholesale **Consumer Stores** 2.00.000 2,00,000 32.Contribution 2,00,000 1,00,000 TOTAL (20) 1,00,000 2.00.000 2,00,000 2,00,000 (21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for development of infrastructure 32.Contribution TOTAL (21) (22) Share Capital Contribution to MECOFED 45,00,000 30,00,000 1,00,00,000 30,00,000 32.Contribution 50.00.000 TOTAL (22) 45,00,000 50,00,000 30,00,000 1,00,00,000 30,00,000 1,29,00,000 1,15,00,000 70,00,000 1,39,60,000 55,00,000 1,29,00,000 55,00,000 TOTAL 108 1,48,00,000 200 OTHER INVESTMENT-(01) Share Capital Contribution to Apex Housing **Cooperative Societies.** 13.Office Expenses 3,57,50,000 27,50,000 10,00,000 10.00.000 32.Contribution 15,00,000 54.Investments TOTAL (01) 15,00,000 3,57,50,000 27,50,000 10,00,000 10,00,000 (02) Share capital Contribution to Industrial **Coop: Societies.** 13.Office Expenses 15.00.000 15,00,000 32.Contribution 40,00,000 15,00,000 TOTAL (02) 15,00,000 15,00,000 15,00,000 40,00,000 (04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 13.Office Expenses 40,00,000 25,00,000 25,00,000 32.Contribution 15,00,000

GENERAL

										GRANT						
I	ctuals	2011-201		Budge	t Estim	ates 2012			ed Estim	ates 2012			Budge	et Estim	ates 2013	
Gene	eral	Sixth So Part II		Gen	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												54.Investments				
			15,00,000				25,00,000				25,00,000	TOTAL (04)				40,00,000
												<ul> <li>(05) Share Capital Contribution to Labour</li> <li>Co-opeative Societies-</li> <li>54.Investments</li> </ul>				
												TOTAL (05)				
												(06) Share Capital Contribution to Fishery Co-operative Societies 13.Office Expenses				
			35,00,000				50,00,000				50,00,000	32.Contribution				40,00,00
										_		54.Investments TOTAL (06)				
			35,00,000				50,00,000				50,00,000	101AL (00)				40,00,00
												(07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-				
			46,00,000				30,00,000				30,00,000	13.Office Expenses 32.Contribution				40,00,00
												54.Investments				
			46,00,000				30,00,000				30,00,000	TOTAL (07)				40,00,00
												<ul> <li>(08) Share Capital Contribution to Industrial</li> <li>Co-operative Societ ies to be utilised as Margin</li> <li>Money</li> <li>54.Investments</li> </ul>				
												TOTAL (08)				
												(09) Share Capital Contribution to Transport Co-operative Societies. 13.Office Expenses				

										GRANT	39					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
			30,00,000				30,00,000				30,00,000	32.Contribution				40,00,000
												54.Investments				
			30,00,000				30,00,000				30,00,000	TOTAL (09)				40,00,000
												(12) Share Capital Contribution to Labour Coop:Societies.				
												54.Investments				
												TOTAL (12)				
												(13) Share Capital Contribution to Dairy Coop: Societies.				
												32.Contribution				
												53.Major Works				
												TOTAL (13)				
												(14) Share Capital Contribution to P{rimary Housing Coop: Societies.				
												31.Grants - in - aid (Salary)				
												TOTAL (14)				
												<ul> <li>(15) Share capital contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.</li> <li>13.Office Expenses</li> </ul>				
	1,20,000		13,80,000		30,00,000				30,00,000			32.Contribution		30,00,00	0	
												TOTAL (15)				
	1,20,000		13,80,000		30,00,000				30,00,000	0		101AL (13)		30,00,00	0	
												(16) Construction and maintenance of office building.				
												13.Office Expenses				
												27.Minor Works				
					36,00,000				36,00,000	D		53.Major Works		50,00,00	0	
					36,00,000				36,00,000	)		<b>TOTAL</b> (16)		50,00,00	0	
												(19) Share capital contribution to Women cooperatives for strengthening of share capital base.				
							00 00 000				00.00.000	13.Office Expenses				40.00.000
			15,00,000				20,00,000				20,00,000	32.Contribution				40,00,000

I	Actuals 2	2011-2012	2	Budge	t Estima	tes 2012-	2013	Revise	ed Estima	ates 2012	2-2013		Budge	t Estima	tes 2013-	-2014
Gene		Sixth So Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene		Six Sche Part II	kth dule
on Plan	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
			15,00,000				20,00,000				20,00,000	TOTAL (19)				40,00,0
												<ul><li>(20) Construction and maintenance of the office Buildings</li><li>53.Major Works</li><li>TOTAL (20)</li></ul>				
												<ul> <li>(21) Share Capital Contribution to Apex Housing Financing Cooperative Society Ltd.</li> <li>32.Contribution</li> <li>TOTAL (21)</li> </ul>				
												(22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies 32.Contribution TOTAL (22)				
	50,00,000				50,00,000				50,00,000			(23) Upgradation of standard of administration Recomded by 12th Finance Commision Award. 32.Contribution		50,00,000		
	50,00,000				50,00,000				50,00,000			TOTAL (23)		50,00,000		
												<ul> <li>(24) Share Capital Contribution to Tourism Cooperative Societies</li> <li>32.Contribution</li> </ul>				50,00
												TOTAL (24)				50,00
	4,08,70,000	27,50,000	1,69,80,000		1,26,00,000		1,70,00,000		1,26,00,000		1,70,00,000	TOTAL 200 800 OTHER EXPENDITURE (01) Construction of office building of Institute of Co-operative Management, Meghalaya. 53.Major Works		1,45,00,000		2,90,00

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	GRANT Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL (01)				
												TOTAL 800				
	4,78,70,000	27,50,000	4,39,40,000		1,81,00,000		4,92,00,000		1,81,00,000		4,92,00,000	TOTAL NON PLAN AND STATE PLAN		2,60,00,000		5,41,00,
	, ., .,	,,	,, .,		,- ,- ,- ,- ,- ,- ,- ,- ,- ,- ,- ,- ,- ,		,- ,- ,		,- ,- ,			CENTRALLY SPONSORED SCHEMES		,,		-, ,
												108 INVESTMENT IN OTHER COOPERATIVES-				
												(03) Share capital contribution to Apex				
												Consumers' Federation for expansion of existing Department store.				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(13) Share Capital Contribution to MECOFED for Minor Forest produce operation.				
	57,00,000				2,50,00,000				2,50,00,000			32.Contribution		2,50,00,000		
	57,00,000				2,50,00,000				2,50,00,000			TOTAL (13)		2,50,00,000	)	
	57,00,000				2,50,00,000				2,50,00,000			TOTAL 108		2,50,00,000		
	,,				_,_,_,_,				_,_,_,_,			200 OTHER INVESTMENT-				
												(01) Share capital contribution to cooperative				
												societies for weaker sections.				
							2,00,000				2,00,000	32.Contribution				2,00
							2,00,000				2,00,000	TOTAL (01)				2,00
												(02) Share capital contribution to women co-op				
												societies				
							2,00,000				2,00,000	32.Contribution				2,00
							2,00,000				2,00,000	TOTAL (02)				2,00
												(21) Share Capital contribution to Cooperative				
												Societies for weaker Section				
												32.Contribution				
												TOTAL (21)				
							4,00,000				4,00,000	TOTAL 200				4,0
	57,00,000				2,50,00,000		4,00,000		2,50,00,000		4,00,000	TOTAL CENTRALLY SPONSORED SCHEMES		2,50,00,000		4,00
												CENTRAL SECTOR SCHEMES				
												106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-				
												(01) Schemes for integrated Cooperative Development Project in Selected District-				

A	ctuals	2011-201	2	Budge	et Estim	ates 2012	-2013	Revise	d Estin	ates 2012	2-2013		Budge	et Estim	ates 2013	-2014
Gene		-	chedule				chedule	Gen			chedule	Head of Accounts	Gene		Six Sche Part II	xth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
							31,94,000 31,94,000 25,00,000 25,00,000				31,94,000 31,94,000 25,00,000 25,00,000	<ul> <li>32.Contribution</li> <li>55.Loans and Advances</li> <li>01. Share Capital Contribution to Apex/Primary Co-operative Societies for equipment and furniture.</li> <li>31.Grants - in - aid (Salary)</li> <li>32.Contribution</li> <li>TOTAL 01</li> <li>02. Share Capital to Apex/Primiary Co-operative Scoeities as Margin Money.</li> <li>32.Contribution</li> <li>TOTAL 02</li> <li>04. Share Capital Contributuion to Apex Bank.</li> <li>32.Contribution</li> </ul>				31,94,00 31,94,00 25,00,00 25,00,00
							66,25,000				66,25,000	<ul> <li>05. Share Capital Contribution for purchase of Vehicles.</li> <li>32.Contribution</li> <li>TOTAL 05</li> <li>06. Share Capital Contribution for Civil works/repairs and renovation of Godown/workshed.</li> <li>32.Contribution</li> </ul>				66,25,0
						+	66,25,000				66,25,000	TOTAL 06				66,25,0
							9,85,000 9,85,000				9,85,000	07. Share Capital Contribution for Plant and Machineries.				9,85,00 9,85,00

		_								GRANT			-			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	10. Share Capital Contribution for Cash Counters/Safes.	₹	₹	₹	₹
												32.Contribution				
												TOTAL 10				
												11. Share Capital Contribution to Apex/Primary Cooperative Societies or Margin Money.				
							55,30,000				55,30,000	32.Contribution				55,30,0
							55,30,000				55,30,000	TOTAL 11				55,30,0
							1,88,34,000				1,88,34,000	TOTAL (01)				1,88,34,0
							1,88,34,000				1,88,34,000	TOTAL 106				1,88,34,0
												108 INVESTMENT IN OTHER COOPERATIVES-				
												(01) Share Capital contribution for strengthening their share capital base of Primary marketing cooperative societies for revitalisation.				
							2,50,000				2,50,000	-				2,50,0
												54.Investments				
							2,50,000				2,50,000	TOTAL (01)				2,50,0
												(03) Share Capital Contribution for providing Margin Money to Meghalaya State Cooperative and Consumers' Federation and other Cooperatve Socities.				
												31.Grants - in - aid (Salary)				
												54.Investments				
												TOTAL (03)				
							50,000				50,000	(11) Share Capital Contribution for repairing/renovation of cooperative godowns.				50,0
												32.Contribution TOTAL (11)				
							50,000				50,000					50,0
							75,000				75,000					75,0
							75,000				75,000	55.Loans and Advances TOTAL (13)				75,0
							75,000				75,000	()				/5,0

Α	ctuals 2	2011-201	2	Budget Estima General		tes 2012-	2013	Revise	d Estim	ates 2012	2-2013		Budge	t Estima	ates 2013	-2014
Gene		Sixth So Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹ 3,75,000	₹	₹	₹	₹ 3,75,000	TOTAL 108	₹	₹	₹	₹ 3,75,0
							5,75,000									5,75,6
							2,00,000				2,00,000	200 OTHER INVESTMENT- (01) Share Capital Contribution for strengthening share Capital base of Apex/Primary Weavers Co-operative Societies- 32.Contribution 54.Investments				2,00,0
							2,00,000				2,00,000	TOTAL (01)				2,00,0
					2,00,000				2,00,000			<ul> <li>(03) Share capital contribution to Apex weavers co-op society for strengthening of share capital base.</li> <li>32.Contribution</li> <li>TOTAL (03)</li> </ul>		2,00,000		
					2,00,000				2,00,000							
					2,00,000		2,00,000		2,00,000		2,00,000	TOTAL 200		2,00,000		2,00,
					2,00,000		1,94,09,000		2,00,000		1,94,09,000	TOTAL CENTRAL SECTOR SCHEMES		2,00,000		1,94,09,
	5,35,70,000	27,50,000	4,39,40,000		4,33,00,000		6,90,09,000		4,33,00,000		6,90,09,000	TOTAL 4425		5,12,00,000		7,39,09,
												C-Capital Account of Economic Services 4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital contribution to Meghalaya State Ware-housing Corporation. 32.Contribution 54.Investments TOTAL (01)				

#### Non Plan Plan Non Plan Non Plan Plan Plan Non Plan Plan 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 1 ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ (02) Construction of Warehouse of the Meghalaya **State Warehousing Corporation** 20,00,000 20,00,000 27.Minor Works 65,00,000 65.00.000 53.Major Works TOTAL (02) 85,00,000 85,00,000 (03) Financial Assistance to Meghalaya State Warehousing Corporation 45,00,000 45,00,000 31.Grants - in - aid (Salary) TOTAL (03) 45.00.000 45.00.000 1,30,00,000 1,30,00,000 **TOTAL 190** 800 Other Expenditure (01) Construction of Warehousing of the Meghalaya State Warehousing Corporation 1,15,00,000 27.Minor Works 55,00,000 5,00,000 53.Major Works 30,00,000 TOTAL (01) 1,20,00,000 85,00,000 (02) Financial Assistance to Meghalaya State Warehousing Corporation 45,00,000 31.Grants - in - aid (Salary) TOTAL (02) 45,00,000 1,20,00,000 **TOTAL 800** 1,30,00,000 TOTAL 01 1,20,00,000 1,30,00,000 1,30,00,000 1,30,00,000 TOTAL NON PLAN AND STATE PLAN 1,30,00,000 1,20,00,000 1,30,00,000 1,30,00,000 1.20.00.000 1,30,00,000 1,30,00,000 1,30,00,000 **TOTAL 4435 F-Loans and Advances** 6425 LOANS FOR COOPERATION-NON PLAN AND STATE PLAN 107 LOANS TO CREDIT COOPERATIVES. (01) Working Capital loan to Cooperative Urban Bank-54.Investments TOTAL (01)

**GRANT 39** 

GENERAL

										GRANT						
Actu	uals 2011	1-2012	2	Budge	t Estima	ates 2012	-2013	Revise	d Estim	ates 2012	2-2013		Budge	et Estim	ates 2013	-2014
General		xth Sc Part II A	hedule Areas	Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan P	Plan Nor	n Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(02) Loans to Apex Bank for meeting overdue cover.55.Loans and AdvancesTOTAL (02)(03) Loans to Apex Bank for meeting overdue cover.54.InvestmentsTOTAL (03)(04) Loan for Non-Overdue Cover of State Cooperative Bank 55.Loans and AdvancesTOTAL (04)TOTAL 107108 LOANS TO OTHER COOPERATIVES-(01) Loans for repairing/renovation of Cooperatives Godowns- 54.InvestmentsTOTAL (01)(02) Loans to Consumer Coop: Societies for opening of small retail outlet.54.InvestmentsTOTAL (02)TOTAL 108800 OTHER LOANS-(01) Loans to different types of Co-operatives Societies out of NCDC financial assistance. 55.Loans and Advances				

#### **GRANT 39** Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ TOTAL (01) **TOTAL 800** TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES (01) Scheme for integrated Cooperative Development Project in selected Districts. 54.Investments TOTAL (01) (02) Interest free margin money laon linked to deposit mobilisati on to Primary Agricultural Credit Societies under Business Development Plan for non-credit business activities. 54.Investments TOTAL (02) (03) Loans assistance to cooperative societies toward share capital contribution to strengthening their share capital base under special schemes for SC/ST. 1,00,000 1,00,000 55.Loans and Advances 60,000 **TOTAL (03)** 1.00.000 1,00,000 60,000 1,00,000 TOTAL 106 60.000 1.00.000 107 LOANS TO CREDIT COOPERATIVES. (01) Loans for meeting overdue cover to credit Institution-5,00,000 5,00,000 55.Loans and Advances 5,00,000 TOTAL (01) 5,00,000 5,00,000 5,00,000 (02) Loans to Meghalaya Coop. Apex Bank for meeting over due cover. 55.Loans and Advances TOTAL (02) (04) Loans to Meghalaya Cooperative Apex Bank for Meeting Non-Overdue Cover. 55.Loans and Advances

GENERAL

A	ctuals 2	2011-2012	2	Budge	t <u>Es</u> tima	tes 2012-	-2013	Revise	ed Estima	ates 2012	2-2013		Budge	t Estima	tes 2013	-2014
Gene	ral	Sixth So Part II		Gen	eral	Sixth So Part II		Gen	ieral	Sixth So Part II		Head of Accounts	Gene		Six Sche Part II	kth dule
on Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
₹	_	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL (04)				
					5,00,000				5,00,000			TOTAL 107		5,00,000		
												108 LOANS TO OTHER COOPERATIVES-				
												(01) Loan to consumers Co-operative Societies for furniture and fitting for small retail outlets-				
												54.Investments				
												TOTAL (01)				
												(03) Loans to Apex Consumers Federation for expansion of existing Department Store.				
												54.Investments				
												TOTAL (03)				
												(05) Loans to Meghalaya Co-operative Apex Bank for credit stabilisation fund				
												55.Loans and Advances				
												TOTAL (05)				
												TOTAL 108				
												109 Loans to Agricultural Credit Stabilization Fund.				
												(01) Loan to the Meghalaya Co-operative Apex Bank for credit Stabilization fund				
					5,00,000				5,00,000			55.Loans and Advances		5,00,000		
					5,00,000				5,00,000			TOTAL (01)		5,00,000		
					5,00,000				5,00,000			TOTAL 109		5,00,000		
												800 OTHER LOANS-				
												(01) Working capital loan to cooperative societies for weaker sections.				
							2,00,000				2,00,000	55.Loans and Advances				2,0

	51		DI	11 51	<b>P</b> <sup>1</sup>		DI		51	GRANT			11 11	51		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1 ₹	2 ₹	3 ₹	4 ₹	5 ₹	6 ₹	7 ₹	8 ₹	9 ₹	10 ₹	11 ₹	12 ₹	13	14 ₹	15 ₹	16 ₹	17 ₹
ζ	ζ	<u> </u>	5	<u> </u>	ζ	<u> </u>	2,00,000	<u> </u>	5	<u> </u>	2,00,000	TOTAL (01)	<u> </u>	ζ	<u> </u>	2,00,00
												(02) Working capital loan to women co-operatives.				
							2,00,000				2,00,000					2,00,0
							2,00,000				2,00,000					2,00,0
							4,00,000				4,00,000					4,00,0
					10,00,000		5,00,000		10,00,000	D	5,00,000			10,00,000		4,60,0
												CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL				
												CO-OPERATIVES				
												(01) Scheme for Integrated Cooperative Development Project in selected districts.				
												54.Investments				
							66,25,000				66,25,000	55.Loans and Advances				
												01. Loans to Apex/Primary Cooperative				
												Development Project for Civil Works. 55.Loans and Advances				66,25,0
												TOTAL 01				66,25,00
												02. Loans to Apex/Primary Societies for plant				
												and machinery.				
												55.Loans and Advances				9,85,0
												TOTAL 02				9,85,0
												03. Loans to Livestock, Fishery, Poultry, Dairy				
												and Village based Cooperatives for purchase of tools and implements.				
												55.Loans and Advances				31,44,0
												TOTAL 03				31,44,0
												04. Loans for furniture and fixture to				
												Cooperative Societies. 55.Loans and Advances				
												TOTAL 04 05. Loans for purchase of Vehicles.				
												55.Loans and Advances				
												TOTAL 05				
												06. Loans for purchase of Furniture and fixture to Cooperative Societies.				

A	ctuals	2011-201	2	Budge	t Estima	tes 2012-	2013	Revised Estimates 2012-2013					Budget Estimates 2			-2014
General		Sixth Schedule Part II Areas		~		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
on Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												55.Loans and Advances				50,00
												TOTAL 06				50,0
							66,25,000				66,25,000	TOTAL (01)				1,08,04,0
												(02) Schemes for integrated cooperative Development projects in Selected districts-				
							9,85,000				9,85,000	55.Loans and Advances				
							9,85,000				9,85,000	TOTAL (02)				
												(03) Loans to alivestock, Fishery Poultry, Dairy & Village Base Cooperatives for purchase of Tools and Implement				
							31,44,000				31,44,000	55.Loans and Advances				
							31,44,000				31,44,000	TOTAL (03)				
												(06) Loans for puchase of furnitures & fixtures to Cooperative Societies				
							50,000				50,000	55.Loans and Advances				
							50,000				50,000	TOTAL (06)				
							1,08,04,000				1,08,04,000	TOTAL 106				1,08,04,0
												108 LOANS TO OTHER COOPERATIVES-				
												(01) Loans to Apex/Primary Cooperative Societies for setting up other Processing Unit-				
							50,000				50,000					50,0
							50,000				50,000	TOTAL (01)				50,0
												(02) Loans to Federation/Other Cooperative Societies for furni- ture and fixture-				
												54.Investments				
												TOTAL (02)				
										1						

										GRANT	<b>39</b>					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	Ŧ	₹	Ŧ	₹	₹	₹	*	₹	(03) Loan to Garo Hills Co-operative Cotton Ginning Mill Streng- thening/Modernisation of Ginning Mills and Oil Unit- 54.Investments	₹	₹	*	₹
												TOTAL (03)				
												(04) Loans to Cooperative Societies for setting up of fruit pro- cessing unit-				
												54.Investments				1
												<b>TOTAL (04)</b>				
												(05) Loans to Credit Cooperatives Societies for Construction of Godowns-				1
												54.Investments				i.
							1,50,000				1,50,000					1,50,0
							1,50,000				1,50,000	TOTAL (05)				1,50,0
												(06) Loans for construction of godown to Apex Marketing Federation/Sub-Area Cooperative Marketing Societies.				
					1,50,000				1,50,000	D		55.Loans and Advances		1,50,00	D	i.
					1,50,000				1,50,000	)		TOTAL (06)		1,50,000	D	
												(10) Loan for repairing/renovation of Cooperative godowns.				1
							50,000				50,000	55.Loans and Advances				50,0
							50,000				50,000	<b>TOTAL (10)</b>				50,0
												(11) Loans to different types of Co-operative Societies out of NCDC finacial Assistant.				I
					1,00,00,000				1,00,00,000	)		55.Loans and Advances		1,00,00,000	D	i.
					1,00,00,000				1,00,00,000	)		TOTAL (11)		1,00,00,000	D	
					1,01,50,000		2,50,000		1,01,50,000	)	2,50,000	TOTAL 108		1,01,50,000	)	2,50,0
												800 OTHER LOANS-			1	
												(01) Loans for Construction of workshed by Apex/Primary weavers Cooperative Societies-				1
												55.Loans and Advances				i.
												TOTAL (01)				
												TOTAL 800				

										GRANT	39					
A	Actuals 2	2011-2012	2	Budge	t Estima	tes 2012-	-2013	Revised Estimates 2012-2013					Budge	et Estima	ates 2013	-2014
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
					1,01,50,000		1,10,54,000		1,01,50,000		1,10,54,000	TOTAL CENTRAL SECTOR SCHEMES		1,01,50,000		1,10,54,000
		1			1,11,50,000		1,15,54,000		1,11,50,000		1,15,54,000	TOTAL 6425		1,11,50,000		1,15,14,000
2,31,63,210	9,69,33,601	8,05,44,034	7,15,46,621	1,79,40,000	21,02,20,000	8,54,60,000	12,01,42,000	1,79,40,000	21,02,20,000	8,54,60,000	12,01,42,000	GRAND TOTAL	2,34,53,000	22,33,50,000	9,37,47,000	11,69,72,000