

GRANT- 37

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF EXHIBITION.**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	-	-	-
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PARLIAMENTARY AFFAIRS DEPARTMENT.

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
													REVENUE SECTION						
													B-Social Services						
													2250 OTHER SOCIAL SERVICES						
14,000													GRAND TOTAL						
14,000													REVENUE SECTION						
													B-Social Services						
													2250 OTHER SOCIAL SERVICES						
													NON PLAN AND STATE PLAN						
14,000													800 OTHER EXPENDITURE						
14,000													TOTAL NON PLAN AND STATE PLAN						
14,000													TOTAL 2250						

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 37

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
14,000													GRAND TOTAL				
													For Details of Foregoing See Below				
													REVENUE SECTION				
													B-Social Services				
													2250 OTHER SOCIAL SERVICES				
													NON PLAN AND STATE PLAN				
													800 OTHER EXPENDITURE				
													(02) Youth Parliamentary Scheme				
													50.Other Charges				
14,000													TOTAL (02)				
14,000													TOTAL 800				
14,000													TOTAL NON PLAN AND STATE PLAN				
14,000													TOTAL 2250				
14,000													GRAND TOTAL				