GRANT-36

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF OTHER SOCIAL SERVICES

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	1,97,45,000	-	1,97,45,000	
Charged	6,55,000	-	6,55,000	

II-The Heads under which this grant will be accounted for by the

A.G., FINANCE (AF) AND POLITICAL DEPARTMENTS.

1	Actuals	2011-201	2	Budge	t Estimates 2012-2013		Revise	d Estim	ates 2012	2-2013		Budg	et Estim	ates 2013	-2014	
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gen	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				3,00,000				3,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES	4,00,00	D		
2,18,63,311		5,00,000		1,72,45,000 6,55,000				1,72,45,000 6,55,000				B-Social Services 2235 SOCIAL SECURITY AND WELFARE- Charge	ed 1,93,45,00			
2,18,63,311		5,00,000		1,75,45,000 6,55,000				1,75,45,000 6,55,000				GRAND TOTAL	ed 1,97,45,00			

GENERAL

										GRANT	36					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				3,00,000 3,00,000 3,00,000				3,00,000 3,00,000 3,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE TOTAL NON PLAN AND STATE PLAN TOTAL 2075	4,00,000 4,00,000 4,00,000			
				0,00,000				3,00,000				4	4,00,000			
												B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION				
25,49,846		5,00,000		69,60,000				69,60,000				200 OTHER RELIEF MEASURES	73,40,000			<u> </u>
25,49,846		5,00,000		69,60,000				69,60,000				TOTAL 01	73,40,000			
40,00,000 1,53,13,465				1,00,85,000 6,55,000				1,00,85,000 6,55,000				60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 104 DEPOSIT LINKED INSURANCE SCHEME 200 OTHER PROGRAMMES- Charge				
				2,00,000				2,00,000				800 OTHER EXPENDITURE	2,00,000			1
1,93,13,465				1,02,85,000				1,02,85,000				TOTAL 60 Vote	1,20,05,000			
				6,55,000				6,55,000				Charge	i 6,55,000			
2,18,63,311		5,00,000		1,72,45,000				1,72,45,000				TOTAL NON PLAN AND STATE Voted.	1,93,45,000			
				6,55,000				6,55,000				Charged.	6,55,000			I
2,18,63,311		5,00,000		1,72,45,000				1,72,45,000				TOTAL 2235 Voted.	1,93,45,000			
				6,55,000				6,55,000				Charged.	6,55,000			
2,18,63,311		5,00,000		1,75,45,000				1,75,45,000				GRAND TOTAL Voted	1,97,45,000			
				6,55,000				6,55,000				Charge	đ 6,55,000			l
												For Details of Foregoing See Below REVENUE SECTION A-General Services				

Non Plan Plan Non Plan Non Plan Non						GRAN										
General Part II Areas General Part II Areas General Part II Areas Functional Accounts General General Non Plan Plan Non Plan		et Estim	Budge				ed Estim	Revise			t Estima	Budge			Actuals 2	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 2 0 10	Sixth Schedule Part II Areas	əral	Gene								eral	Gen			eral	Gen
q q	Non Plan Plan		Non Plan			Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan
1 1 1 1 1 1 1 207 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES 7,000 7,000 13.0ffice Expenses 3,000 290,000 290,000 50.0the Charges 3,000 201 2,000 00.0the Charges 3,000 201 2,000 00.0the Charges 3,000 3,000 3,000 00.0the Charges 50.0the Charges 3,000 3,000 00.0the Charges 3,000 3,000 3,000 00.0the Charges 6,000 3,000 3,000 00.0the Charges 6,000 3,000 3,000 00.0the Charges 6,000 3,0000 3,0000 00.0the Charges 4,000 3,00,000 3,00,000 00.0the Charges 4,000 3,00,000 3,00,000 00.0the Charges 4,000 10,01,01 3,00,000 00.0the Charges 4,000 10,01,01 3,00,000 00.0the Charges 4,00,00 <td>16 17</td> <td>15</td> <td>14</td> <td>13</td> <td>12</td> <td>11</td> <td>10</td> <td>9</td> <td>8</td> <td>7</td> <td>6</td> <td>5</td> <td>4</td> <td>3</td> <td></td> <td>1</td>	16 17	15	14	13	12	11	10	9	8	7	6	5	4	3		1
13.0ffice Expenses 9,000 290,000 290,000 290,000 290,000 10 297,000 297,000 297,000 10 297,000 10 297,000 10 297,000 10 297,000 10 297,000 10 297,000 10 3,000 3,000 3,000 10 3,000 10 3,000 10 3,000 10 3,000 10 3,000 10 3,000 10 3,000 10 3,000 10 3,000 10 3,000 10 3,000 10 3,00,000 10 3,00,000 10 3,00,000 10 3,00,000 10 3,00,000 10 3,00,000 10 10,000 10 10,000 10 10,000 10 10,000 </td <td>₹₹</td> <td>₹</td> <td>₹</td> <td>SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-</td> <td>₹</td> <td>₹</td> <td>₹</td> <td>₹</td> <td>₹</td> <td>Ť</td> <td>₹</td> <td>*</td> <td>*</td> <td>₹</td> <td>₹</td> <td>₹</td>	₹₹	₹	₹	SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S-	₹	₹	₹	₹	₹	Ť	₹	*	*	₹	₹	₹
Image: Constraint of the second state of the second sta			9,000					7,000				7,000				
Image: Construction			3,85,000	50.Other Charges				2,90,000				2,90,000				
1 3,000 3,000 50.0ther Charges 6,000 6,000 1 3,000 3,000 TOTAL (02) 6,000 6,000 6,000 1 1 3,00,000 3,00,000 TOTAL 104 4,00,000 1			3,94,000	TOTAL (01)				2,97,000				2,97,000				
Image: Constraint of the second state of the second sta				(02) State Mahatma Gandhi Award												
Image: Constraint of the second state of th			6,000	ç				3,000				3,000				
Image: Constraint of the constraint			6,000	TOTAL (02)				3,000				3,000				
Image: Note of the second state of the seco			4,00,000	TOTAL 104				3,00,000				3,00,000				
15,81,067 15,81,067	<u> </u>															
15,81,067 15,81,067	<u>+</u>		4,00,000					3,00,000	l			3,00,000				
				2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 200 OTHER RELIEF MEASURES (01) Rehabilitation of Surrenderees.												15,81,067
31.Grants - in - aid (Salary)				31.Grants - in - aid (Salary)												
55,00,000 55,00,000 36.Grants-in-aid General (Non-Salary) 55,00,000			55,00,000	36.Grants-in-aid General (Non-Salary)				55,00,000				55,00,000				
2,40,000 2,40,000 50.0ther Charges 2,40,000			2,40,000	50.Other Charges				2,40,000				2,40,000				

										GRANT	36					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
15,81,067				57,40,000				57,40,000				TOTAL (01)	57,40,000			
												(02) Rehabilitation of victim of Militancy .				
9,68,779		5,00,000										13.Office Expenses				
												31.Grants - in - aid (Salary)				
				10,20,000				10,20,000				36.Grants-in-aid General (Non-Salary)	14,00,000			
9,68,779		5,00,000		10,20,000				10,20,000				TOTAL (02)	14,00,000			
												(03) Relief measure in connection with				
				2,00,000				2,00,000				International Border problems/clashes. 50.Other Charges	2,00,000			
				2,00,000				2,00,000				TOTAL (03)	2,00,000			
05 40 040		5 00 000										TOTAL 200	73,40,000			
25,49,846		5,00,000		69,60,000				69,60,000				TOTAL 01				
25,49,846		5,00,000		69,60,000				69,60,000					73,40,000			
												60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.				
												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.				
												(01) Government Provident Fund.				
40,00,000												04.Pensionary Charges				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
40,00,000												TOTAL (01)				
40,00,000										1		TOTAL 104				
												200 OTHER PROGRAMMES-				
												(01) Legal aid Committee.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Relief to persons affected by riots.				
42,98,465												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				27,19,000				27,19,000				36.Grants-in-aid General (Non-Salary)	27,30,000			

										GRANI						
A	Actuals	2011-201			t Estima	ates 2012-		Revise	d Estim	ates 2012			Budge			
Gene	eral	Sixth Se Part II	chedule Areas	General		Sixth So Part II		Gen			chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				46,000				46,000				50.Other Charges	50,000			
42,98,465				27,65,000				27,65,000				TOTAL (02)	27,80,000			
												(03) Deposite Linked Insurance Scheme Govt. P.F				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Ex-gratia payment to famuilies of Govt.servant dying in harness.				
												31.Grants - in - aid (Salary)				
												31.Grants - in - aid (Salary)				
				5,00,000				5,00,000				36.Grants-in-aid General (Non-Salary)	5,00,000			
				5,00,000				5,00,000				TOTAL (04)	5,00,000			
												(05) Payment of decretal amount				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
		1										(08) Ex-gratia payment to the next of person killed in accident.				
30,000												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				7,00,000				7,00,000				36.Grants-in-aid General (Non-Salary)	7,00,000			
30,000				7,00,000				7,00,000				TOTAL (08)	7,00,000			
												(09) Ex-gratia payment to the next of person died while in custody				
5,00,000												31.Grants - in - aid (Salary)				
				8,00,000				8,00,000				36.Grants-in-aid General (Non-Salary)	8,00,000			

GRANT 36 Non Plan Plan Non Plan Non Plan Plan Plan Non Plan Plan 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ ₹ **TOTAL (09)** 5,00,000 8,00,000 8,00,000 8,00,000 (10) Payment for hiring of vehiclesin connection with maintenance of law and order situation. 3.10.000 3,10,000 50.Other Charges 3,10,000 TOTAL (10) 3,10,000 3,10,000 3,10,000 (11) Expenditure for the establishment of Shillong **Community Relation Council (Assistance to** Voluntary Organisation) 31.Grants - in - aid (Salary) 10,000 10,000 36.Grants-in-aid General (Non-Salary) 50.Other Charges 10,000 TOTAL (11) 10,000 10,000 10,000 (12) Exgratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc. 30,00,000 13.Office Expenses 31.Grants - in - aid (Salary) 45,00,000 45,00,000 36.Grants-in-aid General (Non-Salary) 45,00,000 TOTAL (12) 30,00,000 45,00,000 45,00,000 45,00,000 (13) Payment of decretal amount 13.Office Expenses 6,55,000 6,55,000 50.Other Charges 6,55,000 TOTAL (13) Voted... Charged... 6,55,000 6,55,000 6,55,000 (14) Payment of Stipend to the Cadres (Ceasefire) 74,85,000 31.Grants - in - aid (Salary) 5.00.000 5.00.000 50.Other Charges 5,05,000 TOTAL (14) 74,85,000 5,00,000 5,00,000 5,05,000 (15) Payment of compensation to Rape Victim etc., 36.Grants-in-aid General (Non-Salary) 17,00,000 TOTAL (15) 17,00,000

GENERAL

										GRAN	Г 36					
1	Actuals 2	2011-2012	2	Budge	t Estima	ates 2012-	-2013	Revise	d Estim	ates 2012	2-2013		Budge	t Estim	ates 2013	-2014
Gene	General Sixth Sched			General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(16) Grant to Meghalaya Pensioners' Welfare Fund.36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (16)				
1,53,13,465				1,00,85,000				1,00,85,000				TOTAL 200 Voted	1,18,05,000			
				6,55,000				6,55,000				Charged	6,55,000			
												800 OTHER EXPENDITURE				
												(01) Miscellaneous Expenditure.				
												31.Grants - in - aid (Salary)				
				2,00,000				2,00,000				50.0ther Charges	2,00,000			
				2,00,000				2,00,000				TOTAL (01)	2,00,000			
				2,00,000				2,00,000				TOTAL 800	2,00,000			
1,93,13,465				1,02,85,000				1,02,85,000				TOTAL 60 Voted	1,20,05,000			
				6,55,000				6,55,000				Charged	6,55,000			
2,18,63,311		5,00,000		1,72,45,000				1,72,45,000				TOTAL NON PLAN AND STATE PLAN Voted	1,93,45,000			
				6,55,000				6,55,000				Charged	6,55,000			
2,18,63,311		5,00,000		1,72,45,000 6,55,000				1,72,45,000 6,55,000				TOTAL 2235 Voted Charged	1,93,45,000 6,55,000			
2,18,63,311		5,00,000		6,55,000				6,55,000				GRAND TOTAL Voted.	6,55,000			
, .,,.		.,,		6,55,000				6,55,000				Charged.	6,55,000			