

GRANT- 36

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF OTHER SOCIAL SERVICES**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	1,97,45,000	-	1,97,45,000
Charged	6,55,000	-	6,55,000

II-The Heads under which this grant will be accounted for by the
A.G.,FINANCE (AF) AND POLITICAL DEPARTMENTS.

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
				3,00,000				3,00,000					REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES B-Social Services 2235 SOCIAL SECURITY AND WELFARE- GRAND TOTAL						
				1,72,45,000				1,72,45,000						4,00,000					
2,18,63,311		5,00,000		1,72,45,000				1,72,45,000						1,93,45,000					
				6,55,000				6,55,000					6,55,000						
2,18,63,311		5,00,000		1,75,45,000				1,75,45,000					1,97,45,000						
				6,55,000				6,55,000					6,55,000						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				3,00,000				3,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE TOTAL NON PLAN AND STATE PLAN TOTAL 2075 B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 200 OTHER RELIEF MEASURES TOTAL 01 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 104 DEPOSIT LINKED INSURANCE SCHEME 200 OTHER PROGRAMMES- 800 OTHER EXPENDITURE TOTAL 60 TOTAL NON PLAN AND STATE PLAN TOTAL 2235 GRAND TOTAL <u>For Details of Foregoing See Below</u> REVENUE SECTION A-General Services					
				3,00,000				3,00,000						4,00,000			
														4,00,000			
				3,00,000				3,00,000						4,00,000			
25,49,846		5,00,000		69,60,000				69,60,000									
25,49,846		5,00,000		69,60,000				69,60,000						73,40,000			
														73,40,000			
40,00,000																	
1,53,13,465				1,00,85,000				1,00,85,000						Voted...	1,18,05,000		
				6,55,000				6,55,000						Charged...	6,55,000		
				2,00,000				2,00,000							2,00,000		
1,93,13,465				1,02,85,000				1,02,85,000						Voted...	1,20,05,000		
				6,55,000				6,55,000					Charged...	6,55,000			
2,18,63,311		5,00,000		1,72,45,000				1,72,45,000					Voted...	1,93,45,000			
				6,55,000				6,55,000					Charged...	6,55,000			
2,18,63,311		5,00,000		1,72,45,000				1,72,45,000					Voted...	1,93,45,000			
				6,55,000				6,55,000					Charged...	6,55,000			
2,18,63,311		5,00,000		1,75,45,000				1,75,45,000					Voted...	1,97,45,000			
				6,55,000				6,55,000					Charged...	6,55,000			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹	
				7,000				7,000				2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICE S- (01) Meghalaya Day awards 13.Office Expenses 50.Other Charges TOTAL (01) (02) State Mahatma Gandhi Award 50.Other Charges TOTAL (02) TOTAL 104 TOTAL NON PLAN AND STATE PLAN TOTAL 2075 B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 200 OTHER RELIEF MEASURES (01) Rehabilitation of Surrenderees. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges								
				2,90,000				2,90,000												
				2,97,000				2,97,000												
				3,000				3,000												
				3,000				3,000												
				3,00,000				3,00,000												
				3,00,000				3,00,000												
				3,00,000				3,00,000												
15,81,067				55,00,000				55,00,000												
				2,40,000				2,40,000												

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
15,81,067				57,40,000				57,40,000					TOTAL (01)	57,40,000			
9,68,779		5,00,000											(02) Rehabilitation of victim of Militancy .				
				10,20,000				10,20,000					13.Office Expenses				
													31.Grants - in - aid (Salary)				
													36.Grants-in-aid General (Non-Salary)	14,00,000			
9,68,779		5,00,000		10,20,000				10,20,000					TOTAL (02)	14,00,000			
													(03) Relief measure in connection with International Border problems/clashes.				
				2,00,000				2,00,000					50.Other Charges	2,00,000			
				2,00,000				2,00,000					TOTAL (03)	2,00,000			
25,49,846		5,00,000		69,60,000				69,60,000					TOTAL 200	73,40,000			
25,49,846		5,00,000		69,60,000				69,60,000					TOTAL 01	73,40,000			
40,00,000													60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.				
													104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.				
													(01) Government Provident Fund.				
													04.Pensionary Charges				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
40,00,000													TOTAL (01)				
40,00,000													TOTAL 104				
													200 OTHER PROGRAMMES-				
													(01) Legal aid Committee.				
													31.Grants - in - aid (Salary)				
													TOTAL (01)				
42,98,465													(02) Relief to persons affected by riots.				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
				27,19,000				27,19,000					36.Grants-in-aid General (Non-Salary)	27,30,000			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				46,000				46,000				50. Other Charges				50,000			
42,98,465				27,65,000				27,65,000				TOTAL (02)				27,80,000			
												(03) Deposite Linked Insurance Scheme Govt. P.F							
												31. Grants - in - aid (Salary)							
												TOTAL (03)							
												(04) Ex-gratia payment to famulies of Govt.servant dying in harness.							
												31. Grants - in - aid (Salary)							
				5,00,000				5,00,000				36. Grants-in-aid General (Non-Salary)				5,00,000			
				5,00,000				5,00,000				TOTAL (04)				5,00,000			
												(05) Payment of decretal amount							
												31. Grants - in - aid (Salary)							
												TOTAL (05)							
30,000												(08) Ex-gratia payment to the next of person killed in accident.							
												13. Office Expenses							
												31. Grants - in - aid (Salary)							
				7,00,000				7,00,000				36. Grants-in-aid General (Non-Salary)				7,00,000			
30,000				7,00,000				7,00,000				TOTAL (08)				7,00,000			
5,00,000												(09) Ex-gratia payment to the next of person died while in custody							
												31. Grants - in - aid (Salary)							
				8,00,000				8,00,000				36. Grants-in-aid General (Non-Salary)				8,00,000			

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1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
5,00,000				8,00,000				8,00,000					TOTAL (09)	8,00,000			
				3,10,000				3,10,000					(10) Payment for hiring of vehicles in connection with maintenance of law and order situation.				
				3,10,000				3,10,000					50.Other Charges	3,10,000			
													TOTAL (10)	3,10,000			
				10,000				10,000					(11) Expenditure for the establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation)				
				10,000				10,000					31.Grants - in - aid (Salary)				
													36.Grants-in-aid General (Non-Salary)				
													50.Other Charges	10,000			
				10,000				10,000					TOTAL (11)	10,000			
30,00,000				45,00,000				45,00,000					(12) Exgratia payment to the next of kin of CPMF/State Police/Home Guard Personnel etc.				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
													36.Grants-in-aid General (Non-Salary)	45,00,000			
30,00,000				45,00,000				45,00,000					TOTAL (12)	45,00,000			
				6,55,000				6,55,000					(13) Payment of decretal amount				
													13.Office Expenses				
													50.Other Charges	6,55,000			
													TOTAL (13)				
				6,55,000				6,55,000									
													(14) Payment of Stipend to the Cadres (Ceasefire)				
													31.Grants - in - aid (Salary)				
													50.Other Charges	5,05,000			
74,85,000				5,00,000				5,00,000					TOTAL (14)	5,05,000			
74,85,000				5,00,000				5,00,000									
													(15) Payment of compensation to Rape Victim etc.,				
													36.Grants-in-aid General (Non-Salary)	17,00,000			
													TOTAL (15)	17,00,000			

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