I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	71,00,000	-	71,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.

I	Actuals 2	ials 2011-2012			Budget Estimates 2012-2013				d Estim	ates 2012	2-2013		Budge	t Estima	ates 2013-2014	
Gene	General Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4 ₹	5 ≆	6	7	8	9	10	11	12	13	14	15	16	17 ∍
55,69,402 55,69,402		30,47,742 30,47,742	18,895	45,05,000 45,05,000		19,05,000		45,05,000 45,05,000		19,05,000 19,05,000		REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- GRAND TOTAL	48,61,000 48,61,000		22,39,000 22,39,000	
55,09,402 8,28,000		30,41,142	18,895	45,05,000 4,25,000		19,05,000		45,05,000 4,25,000		19,05,000		REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 102 Pension under Social Security Scheme 104 DEPOSIT LINKED INSURANCE SCHEME	48,61,000 4,35,000		22,39,000	

GENERAL

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	T	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
47,41,402		30,47,742	18,895	40,80,000		19,05,000		40,80,000		19,05,000		200 OTHER PROGRAMMES-	44,26,000		22,39,000	
												800 OTHER EXPENDITURE				
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000		TOTAL 60	48,61,000		22,39,000	
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000		TOTAL NON PLAN AND STATE PLAN	48,61,000		22,39,000	
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000		TOTAL 2235	48,61,000		22,39,000	
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000		GRAND TOTAL	48,61,000		22,39,000	
												For Details of Foregoing See Below				
												REVENUE SECTION				
												B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN				
												104 DEPOSIT LINKED INSURANCE SCHEME				
												GOVT. P.F.				
												50.Other Charges				
												(01) Grant of old age Pension to World War II veteran and their Widows				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 104				
												60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 102 Pension under Social Security Scheme				
												(01) Grant of old age Pension to World War II veteran and their Widows.				
8,28,000												13.Office Expenses				
				4,25,000				4,25,000				31.Grants - in - aid (Salary)	4,35,000			
8,28,000				4,25,000				4,25,000				TOTAL (01)	4,35,000			
8,28,000				4,25,000				4,25,000				TOTAL 102	4,35,000			
												104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.				_
												(01) Deposit Linked Insurance Scheme Govt. P.F.				
												50.Other Charges				
		1										TOTAL (01)				
												1				
ENERAL										<u> </u>		Comput	erisation by	NIC M	ahalaya Sta	to Comi

GENERAL

,	Actuals 2	2011-2012	2	Budge	t Estima	tes 2012	-2013	Revise	d Estim	ates 2012			Budget Estimates 2013-			-2014
		Sixth So		8•		Sixth Schedule				Sixth So					Six	
Gene	eral	Part II		General					General		Areas		General		Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL 104				
												200 OTHER PROGRAMMES-				
												(01) State Soldiers, Sailors and Airmen's Board				
				25,00,000				25,00,000				01.Salaries	26,51,000			
												02.Wages				
				2,00,000				2,00,000				11.Domestic travel expenses	2,20,000			
				7,25,000				7,25,000				13.Office Expenses	7,30,000			
				25,000				25,000				14.Rents, Rates and Taxes	27,000			
43,81,402				42,000				42,000				50.Other Charges	43,000			
43,81,402				34,92,000				34,92,000				TOTAL (01)	36,71,000			
												(02) District Soldiers,Sailors and Airmen's Board-				
						17,50,000				17,50,000		01.Salaries			20,86,200	
												02.Wages				
						50,000				50,000		03.Overtime Allowance				
												06.Medical Treatment			54,800	
						25,000				25,000		11.Domestic travel expenses			25,000	
						60,000				60,000		13.Office Expenses			63,000	
		29,68,668	18,895			20,000				20,000		50.Other Charges			10,000	
		29,68,668	18,895			19,05,000				19,05,000		TOTAL (02)			22,39,000	
												(03) Ex-Gratia grant to the prisoners of war and				
												to the dependants of those killed or maimed officers or jawans.				
												31.Grants - in - aid (Salary)				
				4,000				4,000				36.Grants-in-aid General (Non-Salary)	4,000			
GENERAL						-						Comput	orication by	, NIC Mo	ghalava Sta	to Comtus

GENERAL

Non Plan	Plan	1	Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												50.Other Charges				
				4,000				4,000				TOTAL (03)	4,000			
												1	1			
												(04) Reward for gallantry in the field				
				40,000				40,000				50.Other Charges	45,000			
				40,000				40,000				TOTAL (04)	45,000			
												(05) Grants to deserving Ex-Servicemen's Widows and Dependents at the annual Rally of Exservicemen-				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
										1		TOTAL (05)				
												1				
												(06) Grant for holding ex-servicemen rally.				
2,70,000												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				3,00,000				3,00,000				36.Grants-in-aid General (Non-Salary)	3,00,000			
2,70,000				3,00,000				3,00,000				TOTAL (06)	3,00,000			
_,, -,				-,,				-,,				-	-,,			
												(08) Ex-Gratia Payment to the next person killed in accident				
												50.Other Charges				
												TOTAL (08)				
												-				
												(09) Other Expenditure				
												13.Office Expenses				
90,000				1,00,000				1,00,000				41.Secret Service Expenditure	1,10,000			
90,000				1,00,000				1,00,000				TOTAL (09)	1,10,000			
										1		(10) P. 177 (1) G				
												(10) Rehabilitation Grant				
												50.Other Charges				
												TOTAL (10)				
												(11) Payment for hiring of vehicles in connection with maintenance of law and order-50.Other Charges				
ENERAL												Compu	terisation by	NIC M	ahalaya Sta	to Conti

Sixth Schedule Part Areas General Sixth Schedule Part Areas General Sixth Schedule Part Areas General Head of Accounts	imates 2013-2014
1 2 3 4 5 6 7 8 9 10 11 12 13 14 1 1 1 1 1 1 1 1	Sixth Schedule Part II Areas
(12) Grant to Assam Regimental Centre for construction of War Memorial Boys Hostel/Widow Home at Happy Valley. 31.Grants - in - aid (Salary) TOTAL (12) (13) Contribution for the centenary of Army Hospital Shillong. 31.Grants - in - aid (Salary) TOTAL (13) (14) Celebration of Air Force Day 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants - in - aid (Salary) 79.074 1,00,000 1,00,000 1,00,000 TOTAL (14) 80,000	
79,074 1,00,000	
(15) Grant to State Managing Committee. 36.Grants-in-aid General (Non-Salary) 46,000 44,000 TOTAL (15) 46,000	
(16) Recruitment Rallies in the State during 2013-14 50.Other Charges TOTAL (16) (17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards. 50.Other Charges 1,00,000	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL (17)	1,00,000			
47,41,402		30,47,742	18,895	40,80,000		19,05,000		40,80,000		19,05,000		TOTAL 200	44,26,000		22,39,000	
												800 OTHER EXPENDITURE				
												(01) Miscellaneous Expenditure.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 800				
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000		TOTAL 60	48,61,000		22,39,000	
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000		TOTAL NON PLAN AND STATE PLAN	48,61,000	•	22,39,000	
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000		TOTAL 2235	48,61,000		22,39,000	
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000		GRAND TOTAL	48,61,000		22,39,000	