

GRANT- 35

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	71,00,000	-	71,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹				
													REVENUE SECTION							
													B-Social Services							
													2235 SOCIAL SECURITY AND WELFARE-				48,61,000		22,39,000	
													GRAND TOTAL				48,61,000		22,39,000	
													REVENUE SECTION							
													B-Social Services							
													2235 SOCIAL SECURITY AND WELFARE-							
													NON PLAN AND STATE PLAN							
													104 DEPOSIT LINKED INSURANCE SCHEME GOVT.							
													60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.							
													102 Pension under Social Security Scheme				4,35,000			
													104 DEPOSIT LINKED INSURANCE SCHEME							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
47,41,402		30,47,742	18,895	40,80,000		19,05,000		40,80,000		19,05,000			200 OTHER PROGRAMMES- 800 OTHER EXPENDITURE	44,26,000		22,39,000	
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000			TOTAL 60	48,61,000		22,39,000	
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000			TOTAL NON PLAN AND STATE PLAN	48,61,000		22,39,000	
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000			TOTAL 2235	48,61,000		22,39,000	
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000			GRAND TOTAL	48,61,000		22,39,000	
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													B-Social Services				
													2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN				
													104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P.F.				
													50.Other Charges				
													(01) Grant of old age Pension to World War II veteran and their Widows				
													50.Other Charges				
													TOTAL (01)				
													TOTAL 104				
													60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.				
													102 Pension under Social Security Scheme				
													(01) Grant of old age Pension to World War II veteran and their Widows.				
													13.Office Expenses				
8,28,000				4,25,000				4,25,000					31.Grants - in - aid (Salary)	4,35,000			
8,28,000				4,25,000				4,25,000					TOTAL (01)	4,35,000			
8,28,000				4,25,000				4,25,000					TOTAL 102	4,35,000			
													104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.				
													(01) Deposit Linked Insurance Scheme Govt. P.F.				
													50.Other Charges				
													TOTAL (01)				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL 104				
													200 OTHER PROGRAMMES-				
													(01) State Soldiers, Sailors and Airmen's Board--				
													01.Salaries	26,51,000			
													02.Wages				
				25,00,000				25,00,000					11.Domestic travel expenses	2,20,000			
				2,00,000				2,00,000					13.Office Expenses	7,30,000			
				7,25,000				7,25,000					14.Rents, Rates and Taxes	27,000			
				25,000				25,000					50.Other Charges	43,000			
43,81,402				42,000				42,000					TOTAL (01)	36,71,000			
43,81,402				34,92,000				34,92,000					(02) District Soldiers,Sailors and Airmen's Board-				
													01.Salaries			20,86,200	
													02.Wages				
													03.Overtime Allowance				
													06.Medical Treatment			54,800	
													11.Domestic travel expenses			25,000	
													13.Office Expenses			63,000	
													50.Other Charges			10,000	
													TOTAL (02)			22,39,000	
													(03) Ex-Gratia grant to the prisoners of war and to the dependants of those killed or maimed officers or jawans.				
													31.Grants - in - aid (Salary)				
													36.Grants-in-aid General (Non-Salary)	4,000			
				4,000				4,000									

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				4,000				4,000					50.Other Charges				
													TOTAL (03)	4,000			
													(04) Reward for gallantry in the field				
				40,000				40,000					50.Other Charges	45,000			
				40,000				40,000					TOTAL (04)	45,000			
													(05) Grants to deserving Ex-Servicemen's Widows and Dependents at the annual Rally of Exservicemen-				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
													TOTAL (05)				
													(06) Grant for holding ex-servicemen rally.				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
				3,00,000				3,00,000					36.Grants-in-aid General (Non-Salary)	3,00,000			
													TOTAL (06)	3,00,000			
2,70,000				3,00,000				3,00,000					(08) Ex-Gratia Payment to the next person killed in accident				
													50.Other Charges				
													TOTAL (08)				
													(09) Other Expenditure				
													13.Office Expenses				
				1,00,000				1,00,000					41.Secret Service Expenditure	1,10,000			
90,000				1,00,000				1,00,000					TOTAL (09)	1,10,000			
90,000				1,00,000				1,00,000					(10) Rehabilitation Grant				
													50.Other Charges				
													TOTAL (10)				
													(11) Payment for hiring of vehicles in connection with maintenance of law and order-				
													50.Other Charges				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
													TOTAL (17)			
													1,00,000			
47,41,402		30,47,742	18,895	40,80,000		19,05,000		40,80,000		19,05,000			TOTAL 200	44,26,000		22,39,000
													800 OTHER EXPENDITURE			
													(01) Miscellaneous Expenditure.			
													31.Grants - in - aid (Salary)			
													TOTAL (01)			
													TOTAL 800			
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000			TOTAL 60	48,61,000		22,39,000
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000			TOTAL NON PLAN AND STATE PLAN	48,61,000		22,39,000
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000			TOTAL 2235	48,61,000		22,39,000
55,69,402		30,47,742	18,895	45,05,000		19,05,000		45,05,000		19,05,000			GRAND TOTAL	48,61,000		22,39,000