

GRANT- 33

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF DISPLACED PERSONS**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	-	12,00,000	12,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

POLITICAL DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
				12,00,000				12,00,000					REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- CAPITAL SECTION F-Loans and Advances 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- GRAND TOTAL	12,00,000					
				12,00,000				12,00,000					REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 202 OTHER REHABILITATION SCHEME	12,00,000					

GENERAL

Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2235				
												CAPITAL SECTION				
												F-Loans and Advances				
												6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN				
				12,00,000								01 Rehabilitation.				
												202 Other Rehabilitation Schemes.	12,00,000			
				12,00,000								TOTAL 01	12,00,000			
												TOTAL NON PLAN AND STATE PLAN	12,00,000			
				12,00,000								TOTAL 6235	12,00,000			
												GRAND TOTAL	12,00,000			
				12,00,000								<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN				
												01 REHABILITATION				
												202 OTHER REHABILITATION SCHEME				
												(01) Rehabilitation				
												50. Other Charges				
												TOTAL (01)				
												TOTAL 202				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2235				
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												F-Loans and Advances				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				12,00,000				12,00,000				6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 Rehabilitation. 202 Other Rehabilitation Schemes. (01) Rehabilitation of Surrenderees. 50.Other Charges 54.Investments TOTAL (01) TOTAL 202 TOTAL 01 TOTAL NON PLAN AND STATE PLAN TOTAL 6235 GRAND TOTAL							
				12,00,000				12,00,000					12,00,000						
				12,00,000				12,00,000					12,00,000						
				12,00,000				12,00,000					12,00,000						
				12,00,000				12,00,000					12,00,000						
				12,00,000				12,00,000					12,00,000						
				12,00,000				12,00,000					12,00,000						
				12,00,000				12,00,000					12,00,000						
				12,00,000				12,00,000					12,00,000						
				12,00,000				12,00,000					12,00,000						