

**GRANT- 32**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL SUPPLIES**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	21,00,00,000	-	21,00,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**FOOD AND CIVIL SUPPLIES DEPARTMENT**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
3,14,43,974	1,09,63,745	6,12,91,926	49,00,589	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3456 CIVIL SUPPLIES <b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING <b>GRAND TOTAL</b>	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000			
3,14,43,974	1,09,63,745	6,12,91,926	49,00,589	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000		4,05,03,000	8,90,25,000	7,95,97,000	8,75,000			
3,13,94,986		6,02,97,556		3,15,37,000		5,19,18,000		3,15,37,000		5,19,18,000		<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3456 CIVIL SUPPLIES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 102 Civil Supply Scheme 104 Consumer Welfare Fund	3,54,27,000		5,62,72,000				
				8,50,000	1,05,00,000	28,50,000		8,50,000	1,05,00,000	28,50,000			9,00,000	1,04,00,000		28,50,000			
				25,000				25,000					30,000	5,00,000					

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
48,988	97,13,745	9,94,370	49,00,589	40,46,000	11,25,000	1,97,74,000	8,75,000	40,46,000	11,25,000	1,97,74,000	8,75,000	792 IRRECOVERABLE LOANS WRITTEN OFF.							
3,14,43,974	97,13,745	6,12,91,926	49,00,589	3,64,58,000	1,16,25,000	7,45,42,000	8,75,000	3,64,58,000	1,16,25,000	7,45,42,000	8,75,000	800 OTHER EXPENDITURE --	41,46,000	12,25,000	2,04,75,000	8,75,000			
					7,50,00,000				7,50,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	4,05,03,000	1,21,25,000	7,95,97,000	8,75,000			
					7,50,00,000				7,50,00,000			CENTRALLY SPONSORED SCHEMES		7,50,00,000					
												104 Consumer Welfare Fund		4,00,000					
												800 OTHER EXPENDITURE --		7,54,00,000					
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>							
	12,50,000				14,00,000				14,00,000			CENTRAL SECTOR SCHEMES							
	12,50,000				14,00,000				14,00,000			102 Civil Supply Scheme		15,00,000					
3,14,43,974	1,09,63,745	6,12,91,926	49,00,589	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000	800 OTHER EXPENDITURE --		15,00,000					
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>							
												<b>TOTAL 3456</b>	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000			
												<b>CAPITAL SECTION</b>							
												<b>C-Capital Account of Economic Services</b>							
												4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING							
												NON PLAN AND STATE PLAN							
												01 FOOD							
												101 PROCUREMENT AND SUPPLY							
												<b>TOTAL 01</b>							
												<b>TOTAL NON PLAN AND STATE PLAN</b>							
												CENTRALLY SPONSORED SCHEMES							
												02 STORAGE AND WAREHOUSING.							
												101 RURAL GODOWN PROGRAMME.							
												<b>TOTAL 02</b>							
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													<b>TOTAL 4408</b>				
3,14,43,974	1,09,63,745	6,12,91,926	49,00,589	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000		<b>GRAND TOTAL</b>	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000
													<u>For Details of Foregoing See Below</u>				
													<b>REVENUE SECTION</b>				
													<b>C-Economic Services</b>				
													<b>3456 CIVIL SUPPLIES</b>				
													<b>NON PLAN AND STATE PLAN</b>				
													<b>001 DIRECTION AND ADMINISTRATION</b>				
													<b>(01) Supply Directorate --</b>				
				1,22,96,000				1,22,96,000					01.Salaries	1,50,00,000			
				45,000				45,000					02.Wages	50,000			
				2,20,000				2,20,000					06.Medical Treatment	2,30,000			
				1,20,000				1,20,000					11.Domestic travel expenses	1,30,000			
1,48,76,720				10,00,000				10,00,000					13.Office Expenses	15,50,000			
				8,000				8,000					14.Rents, Rates and Taxes	10,000			
				8,000				8,000					16.Publications	9,000			
				40,000				40,000					26.Advertising and Publicity	45,000			
				8,000				8,000					28.Professional Services	9,000			
				46,000				46,000					50.Other Charges	48,000			
													51.Motor Vehicles				
1,48,76,720				1,37,91,000				1,37,91,000					<b>TOTAL (01)</b>	1,70,81,000			
													<b>(02) District Civil Supplies Establishment</b>				
						3,02,29,000				3,02,29,000			01.Salaries			3,68,70,000	
						2,35,000				2,35,000			02.Wages			2,80,000	
						5,73,000				5,73,000			06.Medical Treatment			6,20,000	
						5,40,000				5,40,000			11.Domestic travel expenses			5,80,000	
28,987		3,88,75,212				27,00,000				27,00,000			13.Office Expenses			31,10,000	
						24,000				24,000			14.Rents, Rates and Taxes			27,000	
						24,000				24,000			16.Publications			27,000	

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
						33,000				33,000			26. Advertising and Publicity				40,000		
						88,000				88,000			28. Professional Services						
													50. Other Charges				95,000		
													51. Motor Vehicles						
28,987		3,88,75,212				3,44,46,000				3,44,46,000			<b>TOTAL (02)</b>				4,16,49,000		
						1,55,29,000				1,55,29,000			<b>(03) Subdivisional Civil Supplies Establishment-</b>						
						2,30,000				2,30,000			01. Salaries				1,26,90,000		
						4,03,000				4,03,000			02. Wages				1,80,000		
						4,60,000				4,60,000			06. Medical Treatment				4,40,000		
						4,60,000				4,60,000			11. Domestic travel expenses				4,00,000		
		2,14,03,489				27,000				27,000			13. Office Expenses				4,80,000		
						24,000				24,000			14. Rents, Rates and Taxes				30,000		
						29,000				29,000			16. Publications				27,000		
						11,000				11,000			26. Advertising and Publicity				35,000		
						85,000				85,000			28. Professional Services				12,000		
													50. Other Charges				93,000		
													51. Motor Vehicles						
		2,14,03,489				1,72,58,000				1,72,58,000			<b>TOTAL (03)</b>				1,43,87,000		
													<b>(04) Engagement of Apprentice under Apprenticeships Act,1961-</b>						
					10,000	24,000			10,000	24,000			34. Scholarships and Stipends		11,000		27,000		
					10,000	24,000			10,000	24,000			<b>TOTAL (04)</b>		11,000		27,000		
													<b>(05) Inspection Wing Directorate-</b>						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				9,000				9,000				01.Salaries				
				10,000				10,000				02.Wages	10,000			
				10,000				10,000				11.Domestic travel expenses	11,000			
												13.Office Expenses	11,000			
												14.Rents, Rates and Taxes				
				6,000				6,000				50.Other Charges	7,000			
												51.Motor Vehicles				
				35,000				35,000				<b>TOTAL (05)</b>	39,000			
												<b>(06) Procurement and distribution of consumer goods,e.g. Kerosene,Cement, Iron Materials etc.,</b>				
				6,000				6,000				13.Office Expenses				
						18,000				18,000		14.Rents, Rates and Taxes	7,000			
				6,000		16,000		6,000		16,000		21.Supplies and Materials			21,000	
												50.Other Charges	7,000		19,000	
				12,000		34,000		12,000		34,000		<b>TOTAL (06)</b>	14,000		40,000	
												<b>(07) Expansion of Public distribution system</b>				
				9,000		18,000		9,000		18,000		01.Salaries				
						17,000				17,000		02.Wages				
												11.Domestic travel expenses	10,000		21,000	
												13.Office Expenses	10,000		20,000	
												51.Motor Vehicles				
				9,000		35,000		9,000		35,000		<b>TOTAL (07)</b>	20,000		41,000	
												<b>(08) Transport Subsidy for supply of food stuffs to Special Backward areas.</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				1,47,42,000				1,47,42,000				33.Subsidies	1,47,42,000			
												50.Other Charges				
												<b>TOTAL (08)</b>	1,47,42,000			
1,47,42,000		18,855		1,47,42,000				1,47,42,000								

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				65,000		1,21,000		65,000		1,21,000			(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)						
				65,000		1,21,000		65,000		1,21,000			13.Office Expenses	80,000			1,28,000		
													TOTAL (09)	80,000			1,28,000		
17,47,279				28,73,000				28,73,000					(10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres.						
													13.Office Expenses						
													33.Subsidies	34,40,000					
17,47,279				28,73,000				28,73,000					TOTAL (10)	34,40,000					
3,13,94,986		6,02,97,556		3,15,37,000		5,19,18,000		3,15,37,000		5,19,18,000			TOTAL 001	3,54,27,000			5,62,72,000		
													102 Civil Supply Scheme						
													(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme						
													13.Office Expenses				15,00,000		
													21.Supplies and Materials				63,00,000		
													50.Other Charges				12,00,000		
													TOTAL (01)				90,00,000		
													(02) Family Identity cards						
													02.Wages				5,50,000		
													11.Domestic travel expenses				2,50,000		
				8,50,000	15,00,000	20,50,000		8,50,000	15,00,000	20,50,000			13.Office Expenses	9,00,000	14,00,000	20,50,000			
				8,50,000	15,00,000	28,50,000		8,50,000	15,00,000	28,50,000			TOTAL (02)	9,00,000	14,00,000	28,50,000			
				8,50,000	1,05,00,000	28,50,000		8,50,000	1,05,00,000	28,50,000			TOTAL 102	9,00,000	1,04,00,000	28,50,000			
													104 Consumer Welfare Fund						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				25,000				25,000					(01) Consumer Welfare Fund				
				25,000				25,000					01. Financial Assistance to Voluntary Social Organizations				
													32. Contribution	30,000	5,00,000		
													TOTAL 01	30,000	5,00,000		
				25,000				25,000					TOTAL (01)	30,000	5,00,000		
				25,000				25,000					TOTAL 104	30,000	5,00,000		
													792 IRRECOVERABLE LOANS WRITTEN OFF.				
													(01) Write-off of Administrative Charges.				
													64. Write off/losses				
													TOTAL (01)				
													TOTAL 792				
													800 OTHER EXPENDITURE --				
				18,000		20,000		18,000		20,000			(01) Expenditure for the Supply Advisory Board-				
				7,000		16,000		7,000		16,000			11. Domestic travel expenses	20,000		23,000	
													50. Other Charges	8,000		19,000	
				25,000		36,000		25,000		36,000			TOTAL (01)	28,000		42,000	
		3,650		8,000		12,000		8,000		12,000			(02) Grant to Pradesh Consumer Council, Meghalaya-				
				8,000		12,000		8,000		12,000			13. Office Expenses				
													31. Grants - in - aid (Salary)	9,000		15,000	
													36. Grants-in-aid General (Non-Salary)	9,000		15,000	
		3,650		16,000		24,000		16,000		24,000			TOTAL (02)	18,000		30,000	
				30,000		18,000		30,000		18,000			(03) Training under Public Distribution System-				
				10,000		21,000		10,000		21,000			13. Office Expenses	40,000		21,000	
													50. Other Charges	20,000		24,000	
				40,000		39,000		40,000		39,000			TOTAL (03)	60,000		45,000	
	50,000		4,50,000		75,000		5,75,000		75,000		5,75,000		(04) Consumer protection				
													13. Office Expenses				
													50. Other Charges				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													01. Financial Assistance to Voluntary Social Organisations						
							11,000				11,000		31.Grants - in - aid (Salary)				12,000		
							26,000				26,000		36.Grants-in-aid General (Non-Salary)				33,000		
					55,000		23,000			55,000	23,000		50.Other Charges	60,000	1,75,000	29,000	5,75,000		
				55,000		60,000		55,000		60,000		<b>TOTAL 01</b>	60,000	1,75,000	74,000	5,75,000			
													02. To educate the Consumers						
													50.Other Charges						
													<b>TOTAL 02</b>						
	50,000		4,50,000	55,000	75,000	60,000	5,75,000	55,000	75,000	60,000	5,75,000		<b>TOTAL (04)</b>	60,000	1,75,000	74,000	5,75,000		
													(05) Mobile Shop on Vans-						
							25,64,000				25,64,000		01.Salaries				29,65,000		
							7,22,000				7,22,000		02.Wages						
							6,82,000				6,82,000		06.Medical Treatment				7,20,000		
							7,95,000				7,95,000		11.Domestic travel expenses				6,90,000		
	8,400	6,31,813	22,52,361				7,95,000				7,95,000		13.Office Expenses				8,00,000		
							30,76,000				30,76,000		50.Other Charges						
	8,400	6,31,813	22,52,361				78,39,000				78,39,000		51.Motor Vehicles				30,50,000		
													<b>TOTAL (05)</b>				82,25,000		
													(08) Construction of accommodation Infrastructure-						
													50.Other Charges						
													<b>TOTAL (08)</b>						
													(10) State Commission-						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				10,60,000	6,30,000			10,60,000	6,30,000				01.Salaries	12,50,000	7,00,000		
				3,00,000				3,00,000					02.Wages	2,50,000			
				4,00,000	50,000			4,00,000	50,000				06.Medical Treatment	4,00,000	30,000		
				2,05,000	10,000			2,05,000	10,000				11.Domestic travel expenses	1,00,000			
48,988	14,57,631			6,00,000	50,000			6,00,000	50,000				13.Office Expenses	6,00,000	20,000		
				2,05,000	10,000			2,05,000	10,000				50.Other Charges	1,80,000			
48,988	14,57,631			27,70,000	7,50,000			27,70,000	7,50,000				<b>TOTAL (10)</b>	27,80,000	7,50,000		
													<b>(11) District Forum-</b>				
													01.Salaries			19,94,000	
													02.Wages			2,05,000	
													06.Medical Treatment			5,00,000	
													11.Domestic travel expenses			3,00,000	
		3,47,907	17,52,928										13.Office Expenses			5,80,000	
													50.Other Charges			4,10,000	
		3,47,907	17,52,928										<b>TOTAL (11)</b>			39,89,000	
													<b>(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department =</b>				
	1,98,850	11,000		5,80,000	3,00,000	21,03,000		5,80,000	3,00,000	21,03,000			13.Office Expenses	6,00,000	3,00,000	21,40,000	
													50.Other Charges				
	1,98,850	11,000		5,80,000	3,00,000	21,03,000		5,80,000	3,00,000	21,03,000			<b>TOTAL (14)</b>	6,00,000	3,00,000	21,40,000	
													<b>(15) Construction and Provision of Infrastructure -</b>				
													13.Office Expenses			80,000	
													50.Other Charges				
													<b>TOTAL (15)</b>			80,000	
													<b>(16) Purchase of XEROX machine &amp; FAX machine in the Directorate of Food, Civil Supplies &amp; Consumer Affairs</b>				
				1,30,000		4,75,000		1,30,000		4,75,000			13.Office Expenses	1,30,000		5,60,000	
				1,30,000		4,75,000		1,30,000		4,75,000			<b>TOTAL (16)</b>	1,30,000		5,60,000	

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Computerisation by NIC, Meghalaya State Centre

**GRANT 32**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
			4,45,300										(17) Maintenance/Improvement of Staff Quarter 13.Office Expenses 27.Minor Works TOTAL (17)						
						48,22,000	3,00,000			48,22,000	3,00,000							49,00,000	3,00,000
			4,45,300			48,22,000	3,00,000			48,22,000	3,00,000		(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme 13.Office Expenses 21.Supplies and Materials 50.Other Charges TOTAL (18)						
	75,00,000																		
	75,00,000																		
													(19) District Consumer Protection Council 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (19)						
						1,15,000				1,15,000								1,30,000	
						1,15,000				1,15,000								1,30,000	
													(20) Family Identity Cards. 02.Wages 11.Domestic travel expenses 13.Office Expenses TOTAL (20)						
	4,98,864																		
	4,98,864																		
													(21) Payment of Transportation Cost under Village Grain Banks Schemes. 33.Subsidies 50.Other Charges						
						70,000				70,000								70,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
				70,000				70,000					<b>TOTAL (21)</b>	70,000			
													<b>(22) Consumer Welfare Fund.</b>				
													01. Financial Assistance to Voluntary Social Organisations.				
													32. Contribution				
													<b>TOTAL 01</b>				
													<b>TOTAL (22)</b>				
													<b>(23) Expenditure for the Chairman/Co-Chairman/ Vice-Chairman/Deputy Chairman</b>				
				25,000				25,000					02. Wages	30,000			
				25,000				25,000					06. Medical Treatment	30,000			
				20,000				20,000					11. Domestic travel expenses	25,000			
				40,000				40,000					13. Office Expenses	45,000			
				30,000				30,000					20. Other Administrative expenses	40,000			
				2,20,000				2,20,000					50. Other Charges	2,30,000			
				3,60,000				3,60,000					<b>TOTAL (23)</b>	4,00,000			
48,988	97,13,745	9,94,370	49,00,589	40,46,000	11,25,000	1,97,74,000	8,75,000	40,46,000	11,25,000	1,97,74,000	8,75,000		<b>TOTAL 800</b>	41,46,000	12,25,000	2,04,75,000	8,75,000
3,14,43,974	97,13,745	6,12,91,926	49,00,589	3,64,58,000	1,16,25,000	7,45,42,000	8,75,000	3,64,58,000	1,16,25,000	7,45,42,000	8,75,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	4,05,03,000	1,21,25,000	7,95,97,000	8,75,000
													<b>CENTRALLY SPONSORED SCHEMES</b>				
													<b>104 Consumer Welfare Fund</b>				
													<b>(01) Consumer Welfare Fund</b>				
					7,50,00,000			7,50,00,000					36. Grants-in-aid General (Non-Salary)	7,50,00,000			
					7,50,00,000			7,50,00,000					<b>TOTAL (01)</b>	7,50,00,000			
					7,50,00,000			7,50,00,000					<b>TOTAL 104</b>	7,50,00,000			
													<b>800 OTHER EXPENDITURE --</b>				
													<b>(01) Provision of Food Security for the aged destitute under the Anapurna Scheme</b>				
													13. Office Expenses				
													<b>TOTAL (01)</b>				
													<b>(02) Strengthening of Consumer Disputes and Redressal Agencies.</b>				
													50. Other Charges				

**GRANT 32**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												<b>TOTAL (02)</b>				
												<b>(03) Consumer Welfare Fund.</b>				
												01. Financial Assistance to Voluntary Social Organisations.				
												13. Office Expenses				
												31. Grants - in - aid (Salary)				
												50. Other Charges				
												<b>TOTAL 01</b>				
												<b>TOTAL (03)</b>				
												<b>(04) Strengthening the Public Distribution System</b>				
												01. Training for Officers under PDS				
												13. Office Expenses				
												31. Grants - in - aid (Salary)				
												36. Grants-in-aid General (Non-Salary)		4,00,000		
												<b>TOTAL 01</b>		4,00,000		
												<b>TOTAL (04)</b>		4,00,000		
												<b>TOTAL 800</b>		4,00,000		
					7,50,00,000				7,50,00,000			<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		7,54,00,000		
												<b>CENTRAL SECTOR SCHEMES</b>				
												<b>102 Civil Supply Scheme</b>				
												<b>(01) Consumer Protection</b>				
	12,50,000				14,00,000				14,00,000			36. Grants-in-aid General (Non-Salary)		15,00,000		
	12,50,000				14,00,000				14,00,000			<b>TOTAL (01)</b>		15,00,000		
	12,50,000				14,00,000				14,00,000			<b>TOTAL 102</b>		15,00,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan								
1	2	3	4	5	6	7	8	9	10	11	12	13				Non Plan	Plan	Non Plan	Plan
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹				₹	₹	₹	₹
	12,50,000				14,00,000				14,00,000										
3,14,43,974	1,09,63,745	6,12,91,926	49,00,589	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000								

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Computerisation by NIC, Meghalaya State Centre

**GRANT 32**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													21.Supplies and Materials				
													50.Other Charges				
													<b>TOTAL (02)</b>				
													<b>(03) Expenditure on Procurement and supply of wheat p</b>				
													14.Rents, Rates and Taxes				
													21.Supplies and Materials				
													50.Other Charges				
													<b>TOTAL (03)</b>				
													<b>(04) Expenditure on Procurement and supply of other es Commodities (food-stuff)</b>				
													14.Rents, Rates and Taxes				
													21.Supplies and Materials				
													50.Other Charges				
													64.Write off/losses				
													<b>TOTAL (04)</b>				
													<b>TOTAL 101</b>				
													<b>TOTAL 01</b>				
													<b>TOTAL NON PLAN AND STATE PLAN</b>				
													<b>CENTRALLY SPONSORED SCHEMES</b>				
													<b>02 STORAGE AND WAREHOUSING.</b>				
													<b>101 RURAL GODOWN PROGRAMME.</b>				
													<b>(01) Construction of Godown or Works.</b>				
													53.Major Works				
													<b>TOTAL (01)</b>				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 32**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL 101				
													TOTAL 02				
													TOTAL CENTRALLY SPONSORED SCHEMES				
													TOTAL 4408				
3,14,43,974	1,09,63,745	6,12,91,926	49,00,589	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000	3,64,58,000	8,80,25,000	7,45,42,000	8,75,000		<b>GRAND TOTAL</b>	4,05,03,000	8,90,25,000	7,95,97,000	8,75,000