GRANT- 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	16,56,00,000	-	16,56,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PUBLIC RELATIONS DEPARTMENT

Α	Actuals 2	2011-2012	2	Budge	t Estima	tes 2012-	2013	Revise	d Estima	ates 2012	-2013		Budge	t Estima	tes 2013-	-2014
Gene	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	GRAND TOTAL	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,00
1,13,09,076	50,13,069		2,60,11,095		1,24,65,000			99,15,000	1,24,65,000		1,66,91,000	REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 003 RESEARCH AND TRAINING IN MASS COMMUNICATION- 60 OTHERS- 001 DIRECTION AND ADMINISTRATION-	1,14,09,000	1,45,15,000		2,36,34,200
71,856	5,00,000	95,856		90,000	2,00,000	2,75,000		90,000	2,00,000	2,75,000		003 RESEARCH AND TRAINING IN MASS	98,000	2,00,000	3,06,000	

Computerisation by NIC, Meghalaya State Centre

GENERAL

5,80,400 10,53,754 1,08,567 5,40,000 11,58,000 5,40,000 11,58,000 5,10,000 10,3 PRESS INFORMATION SERVICES. 5,46,000 11,58,000 5,38,000 15,00,840 21,43,094 3,23,835 2,00,09,900 27,90,000 3,00,00,000 14,64,000 10,57,540 106 FIELD PUBLICITY. 30,60,000 2,00,00,000 19,39,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 6,27,000 19,30,000 7,30,000 7,30,000 7,30,000 11,58,000 100 506,0200 28,27,000 100 9 PHOTO SERVICES. 21,89,000 10,02,20,000 64,22,000 43,83,800 11,58,000 11,58,000 11,58,000 11,58,000 11,58,000 10,50,500 22,54,000 1,02,20,000 64,22,000 43,83,800 10,97,100 2,76,74,000 5,80,500											GRANT						
Series Part II Areas General Part II Areas General Part II Areas Rendo f Accounts General Scheduly Nm Pien Nm	A				Budge	t Estima			Revise	d Estim	ates 2012	2-2013		Budge	et Estima	tes 2013	-2014
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 2	Gene				Gen	eral			Gen				Head of Accounts	Gene	eral	Sche	dule
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 2 <th< td=""><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td><td></td><td>Non Plan</td><td>Plan</td><td>Non Plan</td><td>Plan</td></th<>	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
742.63.07 348.63.64 532.561 304.377 10.45.00 197.7000 91.80.00 197.7000 91.80.00 198.000 197.7000 91.80.00 198.000 198	1	2	3	4	5	6	7	8	9	10	11		13	14	15		
53.04.00 10.20,719 10.057 2.00,595 2.79,000 3.00,000 1.44,000 7.97,000 3.00,000 1.44,000 7.97,000 3.00,000 1.44,000 7.97,000 3.00,000 1.44,000 7.97,000 1.00,000 1.44,000 7.97,000 1.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.07,000 3.00,000 1.44,000 1.02,000 3.00,000 1.44,000 1.02,000 3.00,000 1.44,000 1.02,000 3.00,000 1.44,000 1.02,000 3.00,000 1.44,000 1.02,000 3.00,000 1.44,000 1.02,000 3.00,000 1.44,000 1.02,000 3.00,000 1.44,000 1.02,000 1.02,000	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
15.03.04 17.03.0 12.03.0 20.03.05 77.00.0 30.00.00 14.4.00 16 16 16.12.01.21.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	74,60,647	3,88,50,545	53,29,618	39,43,379	63,45,000	1,07,70,000	81,30,000	78,69,000	63,45,000	1,07,70,000	81,30,000	78,69,000	101 ADVERTISING AND VISUAL PUBLICITY -	73,27,000	1,16,70,000	91,80,000	89,19,000
17.878 16.954 10.416 18.709 15.000 1.8709 1.8709 5.5000 5.5000 5.5000 1.0700 107 ONG AND DRAMA SERVICES. 1.9100 1.9100 1.9200 5.0000 5.6000 1.99 DOTO SERVICES. 1.9100 1.9100 1.9200 1.9200 3.9000 5.6000 1.99 DOTO SERVICES. 1.9100 1.9200 1.9200 3.9000 5.6000 1.9200	5,80,400	10,53,754	1,08,567		5,40,000	11,58,000	5,10,000		5,40,000	11,58,000	5,10,000		103 PRESS INFORMATION SERVICES-	5,46,000	11,58,000	5,38,000	
11.94.728 4.97.085 157.152 19.2007 3.00,00 6.58,000 19.2007 3.00,00 6.58,000 10.9 PHOTO SERVICES. 21.80.00 12.80.00 5.68,000 12.80.00 10.9 PHOTO SERVICES. 10.9 PHOTO SERVICES. 22.81.00 12.80.00 6.62,200 6.44,500 6.44,500	15,00,840	21,43,094	3,23,835	2,00,09,990	27,90,000	3,00,00,000	14,64,000		27,90,000	3,00,00,000	14,64,000		106 FIELD PUBLICITY-	30,60,000	2,00,00,000	19,39,000	
13.8377 9.87.00 10.51.82 13.74.86 20.78.00 7720.00 5.82.00 7720.00 5.82.00 7720.00 5.82.00 11.86.00 580.00 10 UBLACTIONS- 580.00 10.82.000 642.00 13.80.00	1,76,303		95,544	10,410	1,87,000		5,50,000		1,87,000		5,50,000		107 SONG AND DRAMA SERVICES-	1,93,000		6,27,000	
3.77767 1.41.00 5.80.00 11.66.00 11.66.00 900 OTHER EXPENDITURE. 5.80.00 13.48.00 2.48.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.278.2700 2.44.45.00 2.78.2700 2.44.45.00 2.78.2700 2.44.45.00 2.78.2700 2.78.	11,98,129	4,97,085	1,67,152		19,20,000	3,00,000	6,38,000		19,20,000	3,00,000	6,38,000		109 PHOTO SERVICES-	21,89,000	3,00,000	7,30,000	
2.403407 5.75.44.64 2.69.89.72 5.13.69.75 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,45.00 6.26.13.00 3.75.19.00 2.73.87.00 2.44,85.00 6.26.13.00 3.75.19.00 2.73.87.00 2.73.87.00 2.73.87.00 Corract Cor	13,49,037	94,87,101	18,51,882	13,74,880	20,78,000	77,20,000	56,62,000	28,27,000	20,78,000	77,20,000	56,62,000	28,27,000	110 PUBLICATIONS-	22,54,000	1,02,20,000	64,22,000	43,83,800
24034075 5.75.4648 2.609.89.762 5.13.4875 2.44.45.00 6.26.13.00 3.75.19.00 2.73.87.00 7.73.87.00 7.73.87.00 7.73.87.00 7.75.4648 2.69.89.762 5.13.4875 2.44.45.00 6.26.13.00 3.75.19.00 2.73.87.00 7.73.87.00 7.73.87.00 7.73.87.00 7.75.4648 2.69.89.762 5.13.4875 2.44.45.00 6.26.13.00 3.75.19.00 2.73.87.00 7.73.87.00 7.75.4648 2.69.89.762 5.13.4875 2.44.45.00 6.26.13.00 3.75.19.00 2.73.87.00 GRAND TOTAL NON PLAN AND STATE PLAN 2.76.74.00 5.80.53.00 4.29.26.00 3.68.37.00 2.4034075 5.75.4648 2.69.89.702 5.13.4875 2.44.500 6.26.13.00 3.75.19.00 2.73.87.00 GRAND TOTAL COTAL 2.76.74.00 5.80.53.00 4.29.26.00 3.68.37.00 2.4034075 5.75.44.64 2.69.89.702 5.13.48.75 2.44.50.00 6.26.13.00 3.75.19.00 2.73.87.00 GRAND TOTAL COTAL 2.76.74.00 5.80.53.00 4.29.26.00 3.68.37.00 2.40.50 5	3,87,787		1,41,903		5,80,000		11,66,000		5,80,000		11,66,000		800 OTHER EXPENDITURE-	5,98,000		13,48,000	
1 1	2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	TOTAL 60	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000
2.4034.073 5.75.44.648 2.69.80762 5.13.49,754 2.44.45.000 6.26.13.000 3.75.19.000 2.73.87.00 6.26.13.000 3.75.19.000 2.73.87.00 GRAND TOTAL 2220 2.76.74.001 5.60.63.000 4.89.26.000 3.69.37.000 2.40.34.073 5.75.44.648 2.69.80.762 5.13.49,754 2.44.45.000 6.26.13.000 3.75.19.000 2.73.87.000 6.26.13.000 3.75.19.000 2.73.87.000 GRAND TOTAL 2.76.74.000 5.60.63.000 4.29.26.000 3.69.37.000 2.40.34.075 5.75.44.648 2.69.80.762 5.13.49,754 2.44.45.000 6.26.13.000 3.75.19.000 2.73.87.000 2.73.87.000 GRAND TOTAL 2.76.74.000 5.60.63.000 4.29.26.000 3.69.37.000 2.40.34.075 5.75.44.648 2.69.80.762 5.13.49.754 2.44.45.000 6.26.13.000 3.75.19.000 2.73.87.000 GRAND TOTAL 2.76.74.000 5.60.63.000 4.29.26.000 3.69.37.000 2.40.34.075 2.44.45.000 6.26.13.000 3.75.19.000 2.73.87.000 6.26.13.000 3.75.19.000 2.76.74.000 5.60.63.000 4.29.26.00 3.69.37.000 2.40.34.0710 Mo	2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000		2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000
2.40.34.07 5.75.44.648 2.69.89.762 5.13.46,758 2.44,45,000 6.26.13.000 2.73.87.000 6.26.13.000 3.75.19.000 2.73.87.000 GRAND TOTAL 2.76.74.000 5.80.63.000 4.23.26.000 3.69.37.000 2.40.34.07 5.75.44.648 2.69.89.762 5.13.46,758 2.44.45.000 6.26.13.000 3.75.19.000	2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000		2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000
REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 001 DIRECTION AND ADMINISTRATION 001 DIRECTION AND ADMINISTRATION 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes	2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000		2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	GRAND TOTAL	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000
REVENUE SECTION B-Social Services 2220 INFORMATION AND PUBLICITY NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 001 DIRECTION AND ADMINISTRATION 001 DIRECTION AND ADMINISTRATION 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes													For Details of Foregoing See Below				
Image: Second Services Image: Second S																	
NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION (01) Directorate & Information & Public Relation-General Areas 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes																	
Relation-General Areas 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes													NON PLAN AND STATE PLAN				
11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes													Relation-General Areas				
13.Office Expenses 14.Rents, Rates and Taxes													06.Medical Treatment				
14.Rents, Rates and Taxes													11.Domestic travel expenses				
													13.Office Expenses				
51.Motor Vehicles													14.Rents, Rates and Taxes				
													51.Motor Vehicles				

										GRANT	° 30					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 ₹	2 ₹	3 ₹	4 ₹	5 ₹	6 ₹	7 ₹	8 ₹	9 ₹	10 ₹	11 ₹	12 ₹	13	14 ₹	15 ₹	16 ₹	17 ₹
<u> </u>	ζ	<u> </u>	<		<u> </u>		<	<u> </u>	<u> </u>			53.Major Works		ζ	ζ	
												TOTAL (01)				
												4				
												(02) District/Sub-Division Public Relations Officer-Sixth Scheduled (Part II) Areas				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												51.Motor Vehicles				
												TOTAL (02)				
												TOTAL 001				
												003 RESEARCH AND TRAINING IN MASS COMMUNICATION-				
												(01) Training of Publicity Personal in Mass Communication				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 003				
												60 OTHERS- 001 DIRECTION AND ADMINISTRATION-				
												(01) Directorate of Information and Public Relation-				
				85,20,000	34,50,000	55,00,000		85,20,000	34,50,00	55,00,000		01.Salaries	95,65,000	39,50,00	0	
				2,50,000		1,60,000		2,50,000		1,60,000		02.Wages	2,54,000			
				3,00,000	1,00,000	3,20,000		3,00,000	1,00,00	0 3,20,000		06.Medical Treatment	3,07,000	1,00,00	0	
				1,80,000	15,000	75,000		1,80,000	15,00	0 75,000		11.Domestic travel expenses	1,84,000	15,00	0	
1,11,60,387	50,13,069	4,01,423	1,58,32,256	1,70,000	9,00,000	2,10,000		1,70,000	9,00,00	0 2,10,000		13.Office Expenses	1,77,000	23,00,00	0	
						3,55,000				3,55,000		14.Rents, Rates and Taxes				
				70,000		44,000		70,000		44,000		16.Publications	74,000			
				70,000				70,000				26.Advertising and Publicity	74,000			
				50,000				50,000				50.0ther Charges	57,000			

										GRANT						
A	Actuals 2	2011-201		Budge	t Estima	tes 2012-		Revise		ates 2012			Budge	t Estima	tes 2013-	
Gene	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth So Part II		Gen		Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				50,000	30,00,000	1,75,000		50,000	30,00,000	1,75,000		51.Motor Vehicles	54,000	31,50,000		
				65,000		50,000		65,000		50,000		52.Machinery and Equipment	63,000			
					50,00,000				50,00,000			53.Major Works	4,00,000	50,00,000		
1,11,60,387	50,13,069	4,01,423	1,58,32,256	97,25,000	1,24,65,000	68,89,000		97,25,000	1,24,65,000	68,89,000		TOTAL (01)	1,12,09,000	1,45,15,000		
						94,50,000	1,27,65,000			94,50,000	1,27,65,000	(02) District and Sub-Divisional Information & Public Relations Offices- 01.Salaries			1,73,74,000	1,87,65,000
						2,50,000	5,26,000			2,50,000	5,26,000				4,33,000	14,69,200
						5,50,000	3,00,000			5,50,000	3,00,000				8,93,000	3,00,000
						1,30,000	5,00,000			1,30,000	5,00,000				2,27,000	5,00,000
						2,95,000	10,00,000			2,95,000	10,00,000				5,25,000	10,00,000
						4,90,000				4,90,000		14.Rents, Rates and Taxes			7,87,000	
		1,83,46,326	1,01,56,280			1,80,000				1,80,000		16.Publications			2,49,000	
												41.Secret Service Expenditure			8,000	
						65,000				65,000		50.Other Charges			2,57,000	
						1,95,000	13,00,000			1,95,000	13,00,000	51.Motor Vehicles			3,78,000	13,00,000
						1,25,000				1,25,000		52.Machinery and Equipment			1,46,000	
							3,00,000				3,00,000	53.Major Works				3,00,000
		1,83,46,326	1,01,56,280			1,17,30,000	1,66,91,000			1,17,30,000	1,66,91,000	TOTAL (02)			2,12,77,000	2,36,34,200
1,48,689		1,27,656		1,20,000		2,80,000		1,20,000		2,80,000		(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)	(3,03,000	
1,40,009		1,27,056	22,559									13.Office Expenses	1,24,000			
				70,000		2,25,000		70,000		2,25,000		14.Rents, Rates and Taxes	76,000		2,56,000	
												Deduct Amount transfered to State Plan				

										GRANT	30					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	TOTAL (03)	₹	₹	₹	₹
1,48,689		1,27,656	22,559	1,90,000		5,05,000		1,90,000		5,05,000			2,00,000		5,59,000	
												(04) Meghalaya Information Commission(Right to Information Act)				
												01.Salaries				
												02.Wages				
												-				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL (04)				
1,13,09,076	50,13,069	1,88,75,405	2,60,11,095	99,15,000	1,24,65,000	1,91,24,000	1,66,91,000	99,15,000	1,24,65,000	1,91,24,000	1,66,91,000	TOTAL 001	1,14,09,000	1,45,15,000	2,18,36,000	2,36,34,200
.,,,	00,10,000	.,,	_,,		.,,,	.,,,	.,,,,	00,10,000	.,,,.	-,,,	.,,,	003 RESEARCH AND TRAINING IN MASS	.,,	.,,	_,,,	_,00,0 .,200
												COMMUNICATION				
												(01) Training of Publicity personnel in Mass Communication-				
71,856	5,00,000	95,856		90,000	2,00,000	2,75,000		90,000	2,00,000	2,75,000		13.Office Expenses	98,000	2,00,000	3,06,000	
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
71,856	5,00,000	95,856		00.000	2,00,000	2,75,000		00.000	2,00,000	2,75,000		TOTAL (01)	00.000	2,00,000	3,06,000	
				90,000				90,000	, ,				98,000			
71,856	5,00,000	95,856		90,000	2,00,000	2,75,000		90,000	2,00,000	2,75,000		TOTAL 003	98,000	2,00,000	3,06,000	
												101 ADVERTISING AND VISUAL PUBLICITY -				
												(01) Publicity through cinematography and exhibitions-				
				55,50,000	20,70,000	61,00,000	33,35,000	55,50,000	20,70,000	61,00,000	33,35,000		65,00,000	25,70,000	69,00,000	43,85,000
				40,000		1,00,000		40,000		1,00,000		02.Wages	44,000		1,18,000	
				2,50,000	1,00,000	8,00,000	2,00,000	2,50,000	1,00,000	8,00,000	2,00,000	06.Medical Treatment	2,54,000	1,00,000	8,26,000	2,00,000
				75,000	1,00,000				1,00,000		3,00,000		80,000	1,00,000	2,46,000	3,00,000
												Ĩ	· · ·			
				1,00,000	5,00,000	2,90,000	15,00,000	1,00,000	5,00,000	2,90,000	15,00,000	1	1,04,000	7,00,000	3,14,000	15,00,000
												14.Rents, Rates and Taxes				
CENEDAI														NIC Mar		

										GRANT						
I	Actuals 2	011-2012		Budget	t Estima	tes 2012-		Revise		ates 2012			Budge	t Estima	ates 2013	
Gene	eral	Sixth So Part II		Gen	eral	Sixth So Part II		Gen		Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
74,60,647	3,88,50,545	53,29,618	39,43,379	65,000		1,25,000		65,000		1,25,000		16.Publications	67,000		1,51,000	
				1,00,000	80,00,000	1,30,000	15,00,000	1,00,000	80,00,000	1,30,000	15,00,000	21.Supplies and Materials	1,02,000	82,00,000	1,52,000	15,00,000
				50,000		1,45,000		50,000		1,45,000		27.Minor Works	54,000		1,66,000	
				45,000		95,000	10,34,000	45,000		95,000	10,34,000	50.Other Charges	48,000		1,16,000	10,34,000
				70,000		1,70,000		70,000		1,70,000		52.Machinery and Equipment	74,000		1,91,000	
74,60,647	3,88,50,545	53,29,618	39,43,379	63,45,000	1,07,70,000	81,30,000	78,69,000	63,45,000	1,07,70,000	81,30,000	78,69,000	TOTAL (01)	73,27,000	1,16,70,000	91,80,000	89,19,000
74,60,647	3,88,50,545	53,29,618	39,43,379	63,45,000	1,07,70,000	81,30,000	78,69,000	63,45,000	1,07,70,000	81,30,000	78,69,000	TOTAL 101	73,27,000	1,16,70,000	91,80,000	89,19,000
												103 PRESS INFORMATION SERVICES-				
												(01) Utilisation of Press Services and Press Tours				
												01.Salaries				
					1,08,000				1,08,000			02.Wages		1,08,000		
						90,000				90,000		11.Domestic travel expenses				
5,80,400	10,53,754	1,08,567		4,85,000	10,00,000	2,75,000		4,85,000	10,00,000	2,75,000		13.Office Expenses	4,88,000	10,00,000	2,96,000	
				55,000		1,45,000		55,000		1,45,000		16.Publications	58,000		1,71,000	
												26.Advertising and Publicity			71,000	
					50,000				50,000			31.Grants - in - aid (Salary)		50,000		
												Deduct Amount transfered to State Plan				
5,80,400	10,53,754	1,08,567		5,40,000	11,58,000	5,10,000		5,40,000	11,58,000	5,10,000		TOTAL (01)	5,46,000	11,58,000	5,38,000	
5,80,400	10,53,754	1,08,567		5,40,000	11,58,000	5,10,000		5,40,000	11,58,000	5,10,000		TOTAL 103	5,46,000	11,58,000	5,38,000	
												106 FIELD PUBLICITY-				
												(01) Rural Broadcasting and Public Address				
				9,00,000				9,00,000				System- 01.Salaries	10,00,000			
				55,000		70,000		55,000		70,000		02.Wages			76,000	
CENEDAI				55,000		70,000		55,000		70,000		5	58,000			

										GRANT	C 30					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5 ≆	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹ 1,50,000	₹	₹	₹	₹ 1,50,000	₹	₹	₹	06.Medical Treatment	₹ 1,73,000	₹	₹	₹
				45,000				45,000				11.Domestic travel expenses	47,000			
7,34,001	21,43,094	1,84,856	9,990	55,000		3,05,000		55,000		3,05,000		13.Office Expenses	58,000		3,31,000	
			,									26.Advertising and Publicity				
				70,000	1,00,00,000	1,41,000		70,000	1,00,00,000	1,41,000		27.Minor Works	74,000		1,77,000	
				50,000		30,000		50,000		30,000		50.Other Charges	52,000		1,64,000	
				95,000		2,05,000		95,000		2,05,000		52.Machinery and Equipment	98,000		3,69,000	
7,34,001	21,43,094	1,84,856	9,990	14,20,000	1,00,00,000	7,51,000		14,20,000	1,00,00,000	7,51,000		TOTAL (01)	15,60,000		11,17,000	
												(02) Field Publicity and Information Centres-				
				9,00,000				9,00,000				01.Salaries	10,00,000			
				2,00,000				2,00,000				06.Medical Treatment	2,14,000			
												11.Domestic travel expenses				
				1,00,000		2,75,000		1,00,000		2,75,000		13.Office Expenses	1,04,000		3,01,000	
				40,000		1,44,000		40,000		1,44,000		16.Publications	43,000		1,66,000	
7,66,839		1,38,979	2,00,00,000	95,000		1,16,000		95,000		1,16,000		26.Advertising and Publicity	99,000		1,40,000	
				35,000	2,00,00,000	1,13,000		35,000	2,00,00,000	1,13,000		27.Minor Works	40,000	2,00,00,000	1,34,000	
						65,000				65,000		50.Other Charges			81,000	
7,66,839		1,38,979	2,00,00,000	13,70,000	2,00,00,000	7,13,000		13,70,000	2,00,00,000	7,13,000		TOTAL (02)	15,00,000	2,00,00,000	8,22,000	
15,00,840	21,43,094	3,23,835	2,00,09,990	27,90,000	3,00,00,000	14,64,000		27,90,000	3,00,00,000	14,64,000		TOTAL 106	30,60,000	2,00,00,000	19,39,000	
												107 SONG AND DRAMA SERVICES-				
												(01) Publicity through Cultural Media-				
						95,000				95,000		02.Wages			1,05,000	
				95,000		2,26,000		95,000		2,26,000		13.Office Expenses	98,000		2,54,000	
1,76,303		95,544	10,410	92,000		1,41,000		92,000		1,41,000		21.Supplies and Materials	95,000		1,67,000	
						88,000				88,000		28.Professional Services			1,01,000	
1,76,303		95,544	10,410	1,87,000		5,50,000		1,87,000		5,50,000		TOTAL (01)	1,93,000		6,27,000	
1,76,303		95,544	10,410	1,87,000		5,50,000		1,87,000		5,50,000		TOTAL 107	1,93,000		6,27,000	
												109 PHOTO SERVICES-				

Δ	ctuals	2011-201	2	Budge	t Estima	tes 2012-	2013	Revise	d Estim	GRANT ates 2012			Budge	t Estims	tes 2013-	2014
Gene		Sixth Se Part II	chedule	Gen		Sixth So Part II	chedule	Gen		Sixth So Part II	chedule	Head of Accounts	Gene		Six Scher Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(01) Provision for Photography Services				
				14,00,000				14,00,000				01.Salaries	16,30,000			
				1,70,000				1,70,000				06.Medical Treatment	1,73,000			
				90,000				90,000				11.Domestic travel expenses	94,000			
11,98,129	4,97,085	1,67,152		95,000		2,80,000		95,000		2,80,000		13.Office Expenses	98,000		3,03,000	
				45,000		1,85,000		45,000		1,85,000		21.Supplies and Materials	48,000		2,05,000	
				50,000		16,000		50,000		16,000		50.Other Charges	73,000		87,000	
				70,000	3,00,000	1,57,000		70,000	3,00,000	1,57,000		52.Machinery and Equipment	73,000	3,00,000	1,35,000	
11,98,129	4,97,085	1,67,152		19,20,000	3,00,000	6,38,000		19,20,000	3,00,000	6,38,000		TOTAL (01)	21,89,000	3,00,000	7,30,000	
11,98,129	4,97,085	1,67,152		19,20,000	3,00,000	6,38,000		19,20,000	3,00,000	6,38,000		TOTAL 109	21,89,000	3,00,000	7,30,000	
												110 PUBLICATIONS-				
												(01) Printing and distribution of Publicity Literatures-				
				16,00,000		39,50,000	25,27,000	16,00,000		39,50,000	25,27,000	01.Salaries	17,05,000		45,24,000	40,27,0
				1,55,000		5,90,000	1,00,000	1,55,000		5,90,000	1,00,000	06.Medical Treatment	1,65,000		6,28,000	1,40,0
				70,000		1,83,000	2,00,000	70,000		1,83,000	2,00,000	11.Domestic travel expenses	72,000		2,09,000	2,16,8
				95,000		2,32,000		95,000		2,32,000		13.Office Expenses	97,000		2,56,000	
				85,000		1,73,000		85,000		1,73,000		16.Publications	86,000		1,86,000	
13,49,037	94,87,101	18,51,882	13,74,880	20,000	77,20,000	1,43,000		20,000	77,20,000	1,43,000		26.Advertising and Publicity	22,000	1,02,20,000	1,64,000	
				10,000		50,000		10,000		50,000		50.0ther Charges	12,000		56,000	
				35,000		1,35,000		35,000		1,35,000		51.Motor Vehicles	37,000		1,54,000	
13,49,037	94,87,101	18,51,882	13,74,880	20,70,000	77,20,000	54,56,000	28,27,000	20,70,000	77,20,000	54,56,000	28,27,000	TOTAL (01)	21,96,000	1,02,20,000	61,77,000	43,83,8
ENERAL																

Computerisation by NIC, Meghalaya State Centre

GENERAL

Jon Dlon	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	DI		Non Plan	Dlam	Non Plan	DI
Non Plan 1	Plan 2	Non Plan	Pian 4	5	6	Non Plan 7	8	Non Plan 9	10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
1 ₹	2 ₹	₹	₹	₹	₹	7 ₹	₹	₹	10		₹	15	₹	15	10	₹
				_								(03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission -Printing and Distribution of Publicity Literatures				
				3,000				3,000				13.Office Expenses	50,000		16,000	
				5,000		2,06,000		5,000		2,06,000		26.Advertising and Publicity	8,000		2,29,000	
				8,000		2,06,000		8,000		2,06,000		TOTAL (03)	58,000		2,45,000	
13,49,037	94,87,101	18,51,882	13,74,880	20,78,000	77,20,000	56,62,000	28,27,000	20,78,000	77,20,000	56,62,000	28,27,000	TOTAL 110	22,54,000	1,02,20,000	64,22,000	43,83
												800 OTHER EXPENDITURE-				
												(01) Expenditure on Documentary Films-				
												02.Wages				
												11.Domestic travel expenses				
1,32,215		1,10,247		95,000		2,65,000		95,000		2,65,000		13.Office Expenses	97,000		2,90,000	
				40,000		1,45,000		40,000		1,45,000		21.Supplies and Materials	45,000		1,85,000	
				10,000		30,000		10,000		30,000		50.Other Charges	12,000		59,000	
				50,000		1,35,000		50,000		1,35,000		52.Machinery and Equipment	52,000		1,63,000	
1,32,215		1,10,247		1,95,000		5,75,000		1,95,000		5,75,000		TOTAL (01)	2,06,000		6,97,000	
												(02) Expenditure on Republic Day Celebration-				
2,55,572		31,656		65,000		86,000		65,000		86,000		02.Wages	62,000		96,000	
												11.Domestic travel expenses			10,000	
												13.Office Expenses				
				35,000		1,47,000		35,000		1,47,000		21.Supplies and Materials	37,000		1,25,000	
				45,000		1,66,000		45,000		1,66,000		26.Advertising and Publicity	47,000		1,98,000	
				1,95,000		1,58,000		1,95,000		1,58,000		28.Professional Services	1,98,000		1,82,000	
				45,000		34,000		45,000		34,000		50.Other Charges	48,000		40,000	
2,55,572		31,656		3,85,000		5,91,000		3,85,000		5,91,000		TOTAL (02)	3,92,000		6,51,000	
3,87,787		1,41,903		5,80,000		11,66,000		5,80,000		11,66,000		TOTAL 800	5,98,000		13,48,000	
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	TOTAL 60	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	TOTAL NON PLAN AND STATE PLAN	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	TOTAL 2220	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37

	otuala	2011-201	2	Dudgot	tEctimo	tog 2012	2012	Dovico		GRANT ates 2012			Dudge	t Eatima	stog 2012	2014
Gene		Sixth So Part II	chedule	0		tes 2012- Sixth So Part II	chedule				chedule	Head of Accounts	Gene		ates 2013 Six Sche Part II	th dule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	GRAND TOTAL	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000