

GRANT- 30

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	16,56,00,000	-	16,56,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC RELATIONS DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹				
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000		REVENUE SECTION							
													B-Social Services							
													2220 INFORMATION AND PUBLICITY				2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000		GRAND TOTAL				2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000
													REVENUE SECTION							
													B-Social Services							
													2220 INFORMATION AND PUBLICITY							
													NON PLAN AND STATE PLAN							
													001 DIRECTION AND ADMINISTRATION							
													003 RESEARCH AND TRAINING IN MASS COMMUNICATION-							
													60 OTHERS-							
1,13,09,076	50,13,069	1,88,75,405	2,60,11,095	99,15,000	1,24,65,000	1,91,24,000	1,66,91,000	99,15,000	1,24,65,000	1,91,24,000	1,66,91,000		001 DIRECTION AND ADMINISTRATION-				1,14,09,000	1,45,15,000	2,18,36,000	2,36,34,200
71,856	5,00,000	95,856		90,000	2,00,000	2,75,000		90,000	2,00,000	2,75,000			003 RESEARCH AND TRAINING IN MASS				98,000	2,00,000	3,06,000	

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
74,60,647	3,88,50,545	53,29,618	39,43,379	63,45,000	1,07,70,000	81,30,000	78,69,000	63,45,000	1,07,70,000	81,30,000	78,69,000	101 ADVERTISING AND VISUAL PUBLICITY -	73,27,000	1,16,70,000	91,80,000	89,19,000			
5,80,400	10,53,754	1,08,567		5,40,000	11,58,000	5,10,000		5,40,000	11,58,000	5,10,000		103 PRESS INFORMATION SERVICES-	5,46,000	11,58,000	5,38,000				
15,00,840	21,43,094	3,23,835	2,00,09,990	27,90,000	3,00,00,000	14,64,000		27,90,000	3,00,00,000	14,64,000		106 FIELD PUBLICITY-	30,60,000	2,00,00,000	19,39,000				
1,76,303		95,544	10,410	1,87,000		5,50,000		1,87,000		5,50,000		107 SONG AND DRAMA SERVICES-	1,93,000		6,27,000				
11,98,129	4,97,085	1,67,152		19,20,000	3,00,000	6,38,000		19,20,000	3,00,000	6,38,000		109 PHOTO SERVICES-	21,89,000	3,00,000	7,30,000				
13,49,037	94,87,101	18,51,882	13,74,880	20,78,000	77,20,000	56,62,000	28,27,000	20,78,000	77,20,000	56,62,000	28,27,000	110 PUBLICATIONS-	22,54,000	1,02,20,000	64,22,000	43,83,800			
3,87,787		1,41,903		5,80,000		11,66,000		5,80,000		11,66,000		800 OTHER EXPENDITURE-	5,98,000		13,48,000				
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	TOTAL 60	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000			
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	TOTAL NON PLAN AND STATE PLAN	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000			
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	TOTAL 2220	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000			
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	GRAND TOTAL	2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000			
<u>For Details of Foregoing See Below</u>																			
REVENUE SECTION																			
B-Social Services																			
2220 INFORMATION AND PUBLICITY NON PLAN AND STATE PLAN																			
001 DIRECTION AND ADMINISTRATION																			
(01) Directorate & Information & Public Relation-General Areas																			
01.Salaries																			
06.Medical Treatment																			
11.Domestic travel expenses																			
13.Office Expenses																			
14.Rents, Rates and Taxes																			
51.Motor Vehicles																			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				50,000	30,00,000	1,75,000		50,000	30,00,000	1,75,000		51.Motor Vehicles	54,000	31,50,000					
				65,000		50,000		65,000		50,000		52.Machinery and Equipment	63,000						
				50,00,000				50,00,000				53.Major Works	4,00,000	50,00,000					
1,11,60,387	50,13,069	4,01,423	1,58,32,256	97,25,000	1,24,65,000	68,89,000		97,25,000	1,24,65,000	68,89,000		TOTAL (01)	1,12,09,000	1,45,15,000					
						94,50,000	1,27,65,000			94,50,000	1,27,65,000	(02) District and Sub-Divisional Information & Public Relations Offices-							
						2,50,000	5,26,000			2,50,000	5,26,000	01.Salaries				1,73,74,000	1,87,65,000		
						5,50,000	3,00,000			5,50,000	3,00,000	02.Wages				4,33,000	14,69,200		
						1,30,000	5,00,000			1,30,000	5,00,000	06.Medical Treatment				8,93,000	3,00,000		
						2,95,000	10,00,000			2,95,000	10,00,000	11.Domestic travel expenses				2,27,000	5,00,000		
						4,90,000				4,90,000		13.Office Expenses				5,25,000	10,00,000		
		1,83,46,326	1,01,56,280			1,80,000				1,80,000		14.Rents, Rates and Taxes				7,87,000			
						65,000				65,000		16.Publications				2,49,000			
						1,95,000	13,00,000			1,95,000	13,00,000	41.Secret Service Expenditure				8,000			
						1,25,000				1,25,000		50.Other Charges				2,57,000			
							3,00,000				3,00,000	51.Motor Vehicles				3,78,000	13,00,000		
												52.Machinery and Equipment				1,46,000			
												53.Major Works						3,00,000	
		1,83,46,326	1,01,56,280			1,17,30,000	1,66,91,000			1,17,30,000	1,66,91,000	TOTAL (02)				2,12,77,000	2,36,34,200		
												(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)							
1,48,689		1,27,656	22,559	1,20,000		2,80,000		1,20,000		2,80,000		13.Office Expenses	1,24,000			3,03,000			
				70,000		2,25,000		70,000		2,25,000		14.Rents, Rates and Taxes	76,000			2,56,000			
												Deduct Amount transfered to State Plan							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
1,48,689		1,27,656	22,559	1,90,000		5,05,000		1,90,000		5,05,000			TOTAL (03)	2,00,000		5,59,000	
													(04) Meghalaya Information Commission(Right to Information Act)				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													16.Publications				
													21.Supplies and Materials				
													51.Motor Vehicles				
													52.Machinery and Equipment				
													TOTAL (04)				
1,13,09,076	50,13,069	1,88,75,405	2,60,11,095	99,15,000	1,24,65,000	1,91,24,000	1,66,91,000	99,15,000	1,24,65,000	1,91,24,000	1,66,91,000		TOTAL 001	1,14,09,000	1,45,15,000	2,18,36,000	2,36,34,200
													003 RESEARCH AND TRAINING IN MASS COMMUNICATION				
													(01) Training of Publicity personnel in Mass Communication-				
													13.Office Expenses	98,000	2,00,000	3,06,000	
													31.Grants - in - aid (Salary)				
													34.Scholarships and Stipends				
71,856	5,00,000	95,856		90,000	2,00,000	2,75,000		90,000	2,00,000	2,75,000			TOTAL (01)	98,000	2,00,000	3,06,000	
71,856	5,00,000	95,856		90,000	2,00,000	2,75,000		90,000	2,00,000	2,75,000			TOTAL 003	98,000	2,00,000	3,06,000	
													101 ADVERTISING AND VISUAL PUBLICITY -				
													(01) Publicity through cinematography and exhibitions-				
				55,50,000	20,70,000	61,00,000	33,35,000	55,50,000	20,70,000	61,00,000	33,35,000		01.Salaries	65,00,000	25,70,000	69,00,000	43,85,000
				40,000		1,00,000		40,000		1,00,000			02.Wages	44,000		1,18,000	
				2,50,000	1,00,000	8,00,000	2,00,000	2,50,000	1,00,000	8,00,000	2,00,000		06.Medical Treatment	2,54,000	1,00,000	8,26,000	2,00,000
				75,000	1,00,000	1,75,000	3,00,000	75,000	1,00,000	1,75,000	3,00,000		11.Domestic travel expenses	80,000	1,00,000	2,46,000	3,00,000
				1,00,000	5,00,000	2,90,000	15,00,000	1,00,000	5,00,000	2,90,000	15,00,000		13.Office Expenses	1,04,000	7,00,000	3,14,000	15,00,000
													14.Rents, Rates and Taxes				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
74,60,647	3,88,50,545	53,29,618	39,43,379	65,000		1,25,000		65,000		1,25,000		16.Publications	67,000			1,51,000			
				1,00,000	80,00,000	1,30,000	15,00,000	1,00,000	80,00,000	1,30,000	15,00,000	21.Supplies and Materials	1,02,000	82,00,000		1,52,000	15,00,000		
				50,000				50,000				27.Minor Works	54,000			1,66,000			
				45,000		95,000	10,34,000	45,000		95,000	10,34,000	50.Other Charges	48,000			1,16,000	10,34,000		
				70,000		1,70,000		70,000		1,70,000		52.Machinery and Equipment	74,000			1,91,000			
74,60,647	3,88,50,545	53,29,618	39,43,379	63,45,000	1,07,70,000	81,30,000	78,69,000	63,45,000	1,07,70,000	81,30,000	78,69,000	TOTAL (01)	73,27,000	1,16,70,000		91,80,000	89,19,000		
74,60,647	3,88,50,545	53,29,618	39,43,379	63,45,000	1,07,70,000	81,30,000	78,69,000	63,45,000	1,07,70,000	81,30,000	78,69,000	TOTAL 101	73,27,000	1,16,70,000		91,80,000	89,19,000		
												103 PRESS INFORMATION SERVICES-							
												(01) Utilisation of Press Services and Press Tours.-							
												01.Salaries							
												02.Wages		1,08,000					
												11.Domestic travel expenses							
												13.Office Expenses	4,88,000	10,00,000		2,96,000			
												16.Publications	58,000			1,71,000			
												26.Advertising and Publicity				71,000			
												31.Grants - in - aid (Salary)		50,000					
												Deduct Amount transfered to State Plan							
5,80,400	10,53,754	1,08,567		5,40,000	11,58,000	5,10,000		5,40,000	11,58,000	5,10,000		TOTAL (01)	5,46,000	11,58,000		5,38,000			
5,80,400	10,53,754	1,08,567		5,40,000	11,58,000	5,10,000		5,40,000	11,58,000	5,10,000		TOTAL 103	5,46,000	11,58,000		5,38,000			
												106 FIELD PUBLICITY-							
												(01) Rural Broadcasting and Public Address System-							
												01.Salaries	10,00,000						
												02.Wages	58,000			76,000			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
7,34,001	21,43,094	1,84,856	9,990	1,50,000 45,000 55,000 70,000 50,000 95,000	1,00,00,000	3,05,000	1,41,000	55,000	70,000	1,00,00,000	1,41,000					
								1,50,000	45,000	55,000	3,05,000		06.Medical Treatment	1,73,000		
													11.Domestic travel expenses	47,000		
													13.Office Expenses	58,000	3,31,000	
													26.Advertising and Publicity			
													27.Minor Works	74,000	1,77,000	
													50.Other Charges	52,000	1,64,000	
													52.Machinery and Equipment	98,000	3,69,000	
7,34,001	21,43,094	1,84,856	9,990	14,20,000	1,00,00,000	7,51,000		14,20,000	1,00,00,000	7,51,000			TOTAL (01)	15,60,000		11,17,000
													(02) Field Publicity and Information Centres-			
													01.Salaries	10,00,000		
													06.Medical Treatment	2,14,000		
													11.Domestic travel expenses			
													13.Office Expenses	1,04,000	3,01,000	
													16.Publications	43,000	1,66,000	
													26.Advertising and Publicity	99,000	1,40,000	
													27.Minor Works	40,000	2,00,00,000	1,34,000
													50.Other Charges			81,000
7,66,839		1,38,979	2,00,00,000	9,00,000 2,00,000 1,00,000 40,000 95,000 35,000	2,00,00,000	7,13,000	1,16,000	95,000	2,00,00,000	1,13,000	65,000		TOTAL (02)	15,00,000	2,00,00,000	8,22,000
15,00,840	21,43,094	3,23,835	2,00,09,990	27,90,000	3,00,00,000	14,64,000		27,90,000	3,00,00,000	14,64,000			TOTAL 106	30,60,000	2,00,00,000	19,39,000
													107 SONG AND DRAMA SERVICES-			
													(01) Publicity through Cultural Media-			
													02.Wages		1,05,000	
													13.Office Expenses	98,000	2,54,000	
													21.Supplies and Materials	95,000	1,67,000	
													28.Professional Services		1,01,000	
1,76,303		95,544	10,410	95,000 92,000		5,50,000	1,41,000	92,000		1,41,000	88,000		TOTAL (01)	1,93,000		6,27,000
1,76,303		95,544	10,410	1,87,000		5,50,000		1,87,000		5,50,000			TOTAL 107	1,93,000		6,27,000
													109 PHOTO SERVICES-			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
				14,00,000				14,00,000				(01) Provision for Photography Services-- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 50.Other Charges 52.Machinery and Equipment TOTAL (01) TOTAL 109							
				1,70,000				1,70,000											
				90,000				90,000											
11,98,129	4,97,085	1,67,152		95,000		2,80,000		95,000		2,80,000									
				45,000		1,85,000		45,000		1,85,000									
				50,000		16,000		50,000		16,000									
				70,000	3,00,000	1,57,000		70,000	3,00,000	1,57,000									
11,98,129	4,97,085	1,67,152		1920,000	3,00,000	6,38,000		1920,000	3,00,000	6,38,000									
11,98,129	4,97,085	1,67,152		19,20,000	3,00,000	6,38,000		19,20,000	3,00,000	6,38,000									
				16,00,000		39,50,000	25,27,000	16,00,000		39,50,000	25,27,000	110 PUBLICATIONS- (01) Printing and distribution of Publicity Literatures- 01.Salaries 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 16.Publications 26.Advertising and Publicity 50.Other Charges 51.Motor Vehicles TOTAL (01)							
				1,55,000		5,90,000	1,00,000	1,55,000		5,90,000	1,00,000								
				70,000		1,83,000	2,00,000	70,000		1,83,000	2,00,000								
				95,000		2,32,000		95,000		2,32,000									
				85,000		1,73,000		85,000		1,73,000									
13,49,037	94,87,101	18,51,882	13,74,880	20,000	77,20,000	1,43,000		20,000	77,20,000	1,43,000									
				10,000		50,000		10,000		50,000									
				35,000		1,35,000		35,000		1,35,000									
13,49,037	94,87,101	18,51,882	13,74,880	20,70,000	77,20,000	54,56,000	28,27,000	20,70,000	77,20,000	54,56,000	28,27,000								

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Computerisation by NIC, Meghalaya State Centre

GRANT 30

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
2,40,34,075	5,75,44,648	2,69,89,762	5,13,49,754	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	2,44,45,000	6,26,13,000	3,75,19,000	2,73,87,000	GRAND TOTAL				2,76,74,000	5,80,63,000	4,29,26,000	3,69,37,000