

GRANT- 28

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	49,78,00,000	1,29,00,000	51,07,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

HOUSING DEPARTMENT

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
1,62,62,765	17,82,108	2,59,55,324	6,75,34,106	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	REVENUE SECTION B-Social Services 2216 HOUSING- CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- F-Loans and Advances 6216 LOANS FOR HOUSING GRAND TOTAL	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000			
	49,41,094				1,12,00,000				1,12,00,000						1,29,00,000				
1,62,62,765	67,23,202	2,59,55,324	6,75,34,106	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000		2,56,00,000	36,59,50,000	5,31,00,000	6,60,50,000			

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹					₹	₹	₹	₹
													80 GENERAL.-						
													800 OTHER LOANS.-						
													TOTAL 80						
													TOTAL NON PLAN AND STATE PLAN						
													TOTAL 6216						
1,62,62,765	67,23,202	2,59,55,324	6,75,34,106	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000		GRAND TOTAL	2,56,00,000	36,59,50,000	5,31,00,000	6,60,50,000		
													<u>For Details of Foregoing See Below</u>						
													REVENUE SECTION						
													B-Social Services						
													2216 HOUSING- NON PLAN AND STATE PLAN						
													03 RURAL HOUSING. 102 PROVISION OF HOUSE-SITE TO THE LANDLESS.--						
													(01) Grant-in-aid of Construction Materials.-						
													13.Office Expenses						
													31.Grants - in - aid (Salary)						6,50,00,000
													TOTAL (01)						6,50,00,000
													(02) Slum improvement / clearance scheme in congested town areas						
													21.Supplies and Materials						
													27.Minor Works						
													50.Other Charges						
													TOTAL (02)						
													(03) Land Acquisition and Development --						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													21.Supplies and Materials				
													27.Minor Works				
													50.Other Charges				
													TOTAL (03)				
													(04) Rural Housing Schemes--				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													50.Other Charges				
													TOTAL (04)				
													(05) Affordable Housing Scheme				
													50.Other Charges		35,00,00,000		
													TOTAL (05)		35,00,00,000		
			6,50,00,000				6,50,00,000				6,50,00,000		TOTAL 102		35,00,00,000		6,50,00,000
													800 OTHER EXPENDITURE--				
													(01) Slum improvement clearance in congested town areas--				
													21.Supplies and Materials				
													27.Minor Works				
													50.Other Charges				
													52.Machinery and Equipment				
													TOTAL (01)				
													(02) Land Acquisition and Development.--				
													27.Minor Works				
													50.Other Charges				
													53.Major Works				
													TOTAL (02)				
													(03) Subsidised Industries Housing Scheme.--				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
													13.Office Expenses			
													TOTAL (03)			
													(04) Rural Housing Scheme--			
													01.Salaries			
													02.Wages			
													11.Domestic travel expenses			
													13.Office Expenses			
													14.Rents, Rates and Taxes			
													50.Other Charges			
													TOTAL (04)			
													TOTAL 800			
													TOTAL 03			
				6,50,00,000			6,50,00,000				6,50,00,000			35,00,00,000		6,50,00,000
													80 GENERAL.--			
													001 DIRECTION AND ADMINISTRATION---			
													(01) Headquarter Establishment--			
				1,40,32,000	3,00,000			1,40,32,000	3,00,000				01.Salaries	1,68,26,000	1,00,000	
				1,65,000	20,000			1,65,000	20,000				02.Wages	2,00,000	20,000	
				6,55,000	1,00,000			6,55,000	1,00,000				06.Medical Treatment	7,00,000	1,00,000	
				4,08,000	50,000			4,08,000	50,000				11.Domestic travel expenses	4,50,000	50,000	
1,51,87,698	7,82,108	1,70,315		5,55,000				5,55,000					13.Office Expenses	6,55,000	12,00,000	
				1,00,000	10,00,000			1,00,000	10,00,000				14.Rents, Rates and Taxes			
													16.Publications			
													26.Advertising and Publicity	1,00,000	70,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17		
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹			₹	₹	₹	₹		
				48,00,000				48,00,000						20,00,000					
				1,00,000				1,00,000											
1,51,87,698	7,82,108	1,70,315		2,08,15,000	14,70,000			2,08,15,000	14,70,000					2,10,31,000	15,40,000				
													TOTAL (01)						
													(02) District Offices--						
						2,55,83,000	5,00,000			2,55,83,000	5,00,000					3,64,89,000	2,00,000		
						5,12,000	20,000			5,12,000	20,000					11,10,000	50,000		
						18,87,000	2,00,000			18,87,000	2,00,000					21,60,000	1,00,000		
						11,48,000	1,00,000			11,48,000	1,00,000					18,00,000	1,00,000		
		2,57,85,009	25,34,106			16,30,000	5,00,000			16,30,000	5,00,000					21,50,000	3,50,000		
						85,000				85,000									
						2,35,00,000				2,35,00,000						4,10,000	2,50,000		
						10,000				10,000						84,00,000			
																4,11,000			
													TOTAL (02)					5,29,30,000	10,50,000
6,150				25,000		80,000		25,000		80,000				55,000		80,000			
						90,000				90,000						90,000			
6,150				25,000		1,70,000		25,000		1,70,000				55,000		1,70,000			
													TOTAL (03)						
													(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.						
				1,10,000				1,10,000						4,00,000					
				1,10,000				1,10,000						3,00,000					
				1,30,000				1,30,000						4,00,000					
6,32,678				1,60,000				1,60,000						3,00,000					
				1,20,000				1,20,000						20,14,000					
				4,05,000				4,05,000						5,00,000					

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹			
6,32,678				10,35,000				10,35,000					TOTAL (04)	39,14,000					
1,58,26,526	7,82,108	2,59,55,324	25,34,106	2,18,75,000	14,70,000	5,45,25,000	13,20,000	2,18,75,000	14,70,000	5,45,25,000	13,20,000		TOTAL 001	2,50,00,000	15,40,000	5,31,00,000	10,50,000		
					10,000				10,000				003 TRAINING.--						
													(01) Training.						
													13.Office Expenses		10,000				
													27.Minor Works						
													31.Grants - in - aid (Salary)						
					10,000				10,000				TOTAL (01)		10,000				
					10,000				10,000				TOTAL 003		10,000				
													103 ASSISTANCE TO HOUSING BOARD.--						
	10,00,000												(01) Assistance to Meghalaya State Housing Board. n						
					10,00,000				10,00,000				13.Office Expenses						
													31.Grants - in - aid (Salary)						
	10,00,000				10,00,000				10,00,000				TOTAL (01)						
													(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy.--						
													31.Grants - in - aid (Salary)						
													TOTAL (02)						
													(04) Assistance to Meghalaya State Housing Board						
													31.Grants - in - aid (Salary)		15,00,000				
													TOTAL (04)		15,00,000				
	10,00,000				10,00,000				10,00,000				TOTAL 103		15,00,000				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												800 OTHER EXPENDITURE-				
												(02) Assistance to District Council for preparation of individual land ownership documents for applicants under New Housing Policy.				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (02)				
												(03) Department Residential and Non Residential Building.				
												13.Office Expenses				
												27.Minor Works				
												50.Other Charges				
												TOTAL (03)				
3,18,737				3,00,000				3,00,000					3,00,000			
3,18,737				3,00,000				3,00,000					3,00,000			
												(04) Rental Housing Scheme.				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
1,17,502				3,00,000				3,00,000					3,00,000			
1,17,502				3,00,000				3,00,000					3,00,000			
												(05) Payment of Decretal amount(charged)				
												50.Other Charges				
												TOTAL (05)				
												(06) Repayment of HUDCO loan/dues defaulted by Meghalaya State Housing Board.				
												55.Loans and Advances				
												TOTAL (06)				
												TOTAL 800				
4,36,239				6,00,000				6,00,000					6,00,000			
1,62,62,765	17,82,108	2,59,55,324	25,34,106	2,24,75,000	24,80,000	5,45,25,000	13,20,000	2,24,75,000	24,80,000	5,45,25,000	13,20,000	TOTAL 80	2,56,00,000	30,50,000	5,31,00,000	10,50,000
1,62,62,765	17,82,108	2,59,55,324	6,75,34,106	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	TOTAL NON PLAN AND STATE PLAN	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000
												CENTRALLY SPONSORED SCHEMES				
												03 RURAL HOUSING.				
												800 OTHER EXPENDITURE--				

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													(01) Slum improvement/clearance Scheme				
													27.Minor Works				
													TOTAL (01)				
													TOTAL 800				
													TOTAL 03				
													TOTAL CENTRALLY SPONSORED SCHEMES				
1,62,62,765	17,82,108	2,59,55,324	6,75,34,106	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000		TOTAL 2216	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000
													<u>For Details of Foregoing See Below</u>				
													CAPITAL SECTION				
													B-Capital Account of Social Services				
													4216 CAPITAL OUTLAY ON HOUSING-NON PLAN AND STATE PLAN				
													80 GENERAL-				
													800 OTHER EXPENDITURE-				
													(09) Rental Housing Scheme.				
													13.Office Expenses				
													27.Minor Works				74,00,000
													50.Other Charges				
													60.Other Capital Expenditures				
													TOTAL (09)				74,00,000
													(58) Departmental Residential and Non-Residential Building.				
													13.Office Expenses				
													27.Minor Works				50,00,000
													TOTAL (58)				50,00,000

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
					22,00,000				22,00,000								
					22,00,000				22,00,000								
	49,41,094				1,12,00,000				1,12,00,000								
	49,41,094				1,12,00,000				1,12,00,000								
	49,41,094				1,12,00,000				1,12,00,000								
	49,41,094				1,12,00,000				1,12,00,000								

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Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													80 GENERAL.-				
													800 OTHER LOANS.-				
													(01) Low income group Housing Scheme				
													54.Investments				
													TOTAL (01)				
													(02) Middle income group housing scheme				
													54.Investments				
													55.Loans and Advances				
													TOTAL (02)				
													(03) Village housing Project Scheme				
													54.Investments				
													TOTAL (03)				
													(04) Rental Housing Scheme ;(Tura, Shillong, Jowai) financial from LIC loan.				
													54.Investments				
													TOTAL (04)				
													(05) Loans under E.W.S. Housing Schemes				
													54.Investments				
													TOTAL (05)				
													(08) Provision on Developed Plots on hire purchase (land acquisition and development-				
													54.Investments				
													TOTAL (08)				
													31.Grants - in - aid (Salary)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹	
													TOTAL 800				
													TOTAL 80				
													TOTAL NON PLAN AND STATE PLAN				
													TOTAL 6216				
1,62,62,765	67,23,202	2,59,55,324	6,75,34,106	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000		GRAND TOTAL	2,56,00,000	36,59,50,000	5,31,00,000	6,60,50,000