I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

	REVENUE	CAPITAL	TOTAL	
	₹	₹	₹	
Voted	49,78,00,000	1,29,00,000	51,07,00,000	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

HOUSING DEPARTMENT

Α	Actuals 2	2011-2012 Sixth Schedule		Budge	t Estima	tes 2012-	2013	Revise	d Estima	ates 2012	-2013		Budge	et Estima	ites 2013	-2014
Gene		Sixth So Part II		Gen	eral	Sixth So Part II		Gen		Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	dule
												nead of Accounts			. a.i.	,
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
1,62,62,765	17,82,108 49,41,094		6,75,34,106	2,24,75,000	24,80,000 1,12,00,000		6,63,20,000	2,24,75,000	24,80,000 1,12,00,000	, , ,	6,63,20,000	REVENUE SECTION B-Social Services 2216 HOUSING- CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- F-Loans and Advances 6216 LOANS FOR HOUSING	2,56,00,000	35,30,50,000 1,29,00,000	, , ,	6,60,50,000
1,62,62,765	67,23,202	2,59,55,324	6,75,34,106	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000	GRAND TOTAL	2,56,00,000	36,59,50,000	5,31,00,000	6,60,50,000

										GKANI						
Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												REVENUE SECTION				
												B-Social Services				
												2216 HOUSING-				
												NON PLAN AND STATE PLAN				
												03 RURAL HOUSING.				
			6,50,00,000				6,50,00,000				6,50,00,000	102 PROVISION OF HOUSE-SITE TO THE		35,00,00,000		6,50,00,0
												LANDLESS 800 OTHER EXPENDITURE				
			6,50,00,000				6,50,00,000				6,50,00,000	TOTAL 03		35,00,00,000		6,50,00,00
												80 GENERAL				
1,58,26,526	7,82,108	2,59,55,324	25,34,106	2,18,75,000	14,70,000	5,45,25,000	13,20,000	2,18,75,000	14,70,000	5,45,25,000	13,20,000	001 DIRECTION AND ADMINISTRATION	2,50,00,000	15,40,000	5,31,00,000	10,50,00
					10,000				10,000			003 TRAINING		10,000		
	10,00,000				10,00,000				10,00,000			103 ASSISTANCE TO HOUSING BOARD		15,00,000		
4,36,239				6,00,000				6,00,000				800 OTHER EXPENDITURE-	6,00,000			
1,62,62,765	17,82,108	2,59,55,324	25,34,106	2,24,75,000	24,80,000	5,45,25,000	13,20,000	2,24,75,000	24,80,000	5,45,25,000	13,20,000	TOTAL 80	2,56,00,000	30,50,000	5,31,00,000	10,50,00
1,62,62,765	17,82,108	2,59,55,324	6,75,34,106	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	TOTAL NON PLAN AND STATE PLAN	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,00
												CENTRALLY SPONSORED SCHEMES				
												03 RURAL HOUSING.				
												800 OTHER EXPENDITURE				
												TOTAL 03				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES				
1,62,62,765	17,82,108	2,59,55,324	6,75,34,106	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	TOTAL 2216	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,00
												CAPITAL SECTION				
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON				
												HOUSING-				
												NON PLAN AND STATE PLAN				
												80 GENERAL-				
	49,41,094				1,12,00,000				1,12,00,000			800 OTHER EXPENDITURE-		1,29,00,000		
	49,41,094				1,12,00,000				1,12,00,000			TOTAL 80		1,29,00,000		
	49,41,094				1,12,00,000				1,12,00,000			TOTAL NON PLAN AND STATE PLAN		1,29,00,000		
	49,41,094				1,12,00,000				1,12,00,000			TOTAL 4216		1,29,00,000		
												F-Loans and Advances				
												6216 LOANS FOR HOUSING				
												NON PLAN AND STATE PLAN				

	A ctuals 2	2011-201	2	Budget Estimates 2012-2013			Povico		ates 2012			Rudge	t Ectime	tes 2013	2014	
	Actuals 2	Sixth So		Duuge	t Estima	Sixth So		Kevise		Sixth So			Duuge	t Estima	Six	
Gene	orol	Part II		Gen	orol	Part II		Gen		Part II			Gene	orol	Sche	
Gene	c ı aı	Pail II	Aleas	Gen	erai	rail II	Aleas	Gen	erai	Pail II I	Aleas		Gene	al	Part II	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												80 GENERAL				
												800 OTHER LOANS				
												TOTAL 80				
												TOTAL NON PLAN AND STATE				
												PLAN				
												TOTAL 6216				
1,62,62,765	67,23,202	2,59,55,324	6,75,34,106	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000	GRAND TOTAL	2,56,00,000	36,59,50,000	5,31,00,000	6,60,50,000
												For Details of Foregoing See Below				
												REVENUE SECTION				
												B-Social Services				
												2216 HOUSING- NON PLAN AND STATE PLAN				
												03 RURAL HOUSING.				
												102 PROVISION OF HOUSE-SITE TO THE				
												LANDLESS				
												(01) Grant-in-aid of Construction Materials				
			6,50,00,000									13.Office Expenses				
							6,50,00,000				6,50,00,000	31.Grants - in - aid (Salary)				6,50,00,000
			6,50,00,000				6,50,00,000				6,50,00,000	TOTAL (01)				6,50,00,000
			5,55,55,666				5,55,55,666				5,55,55,666					-,,,300
												(02) Slum improvement / clearance scheme in congested town areas				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												TOTAL (02)				
												(03) Land Acquisition and Development				
GENERAI												Commun	terisation by	. NIC Mad	-11 64-	

				T '		T				GRANI			T 1			
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												TOTAL (03)				
												(04) Rural Housing Schemes				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
												(05) Affordable Housing Scheme				
												50.Other Charges		35,00,00,000		
												TOTAL (05)		35,00,00,000		
			6,50,00,000				6,50,00,000				6,50,00,000	TOTAL 102		35,00,00,000		6,50,00,000
												800 OTHER EXPENDITURE				
												(01) Slum improvement clearance in congested town areas				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (01)				
												(02) Land Acquisition and Development				
												27.Minor Works				
												50.Other Charges				
												53.Major Works				
												TOTAL (02)				
												(03) Subsidised Industries Housing Scheme				
GENERAL		•				•	_		•	•	•	2	terisation by			

A	ctuals 2	011-2012	2	Budge	t Estima	tes 2012-	-2013	Revise	d Estima	ates 2012			Budge	t Estima	ates 2013	-2014
Gene		Sixth So Part II	chedule	Gen			chedule	Gen			chedule	Head of Accounts	Gene		Six Sche Part II	th dule
Non Plan 1 ₹	Plan 2 ₹	Non Plan 3 ₹	Plan 4 ₹	Non Plan 5 ₹	Plan 6 ₹	Non Plan 7 ₹	Plan 8	Non Plan 9	Plan 10 ₹	Non Plan 11 ₹	Plan 12 ₹	13	Non Plan 14 ₹	Plan 15	Non Plan 16 ₹	Plan 17
												13.Office Expenses TOTAL (03)				
												(04) Rural Housing Scheme- 01.Salaries				
												02.Wages 11.Domestic travel expenses				
												13.Office Expenses 14.Rents, Rates and Taxes				
												50.Other Charges TOTAL (04)				
			6,50,00,000				6,50,00,000				6,50,00,000	TOTAL 800 TOTAL 03		35,00,00,000		6,50,00,000
			5,55,65,655				0,00,00,000					80 GENERAL 001 DIRECTION AND ADMINISTRATION (01) Headquarter Establishment				5,55,55
				1,40,32,000	3,00,000			1,40,32,000	3,00,000			01.Salaries	1,68,26,000	1,00,000		
				1,65,000	20,000			1,65,000	20,000			02.Wages	2,00,000	20,000		
				6,55,000	1,00,000			6,55,000	1,00,000			06.Medical Treatment	7,00,000	1,00,000		
				4,08,000				4,08,000	50,000			11.Domestic travel expenses	4,50,000	50,000		
1,51,87,698	7,82,108	1,70,315		5,55,000				5,55,000				13.Office Expenses	6,55,000	12,00,000		
												14.Rents, Rates and Taxes 16.Publications				
GENERAL				1,00,000	10,00,000			1,00,000	10,00,000			26.Advertising and Publicity	1,00,000	70,000		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
				48,00,000				48,00,000				27.Minor Works	20,00,000			
												28.Professional Services				
				1,00,000				1,00,000				50.Other Charges	1,00,000			
1,51,87,698	7,82,108	1,70,315		2,08,15,000	14,70,000			2,08,15,000	14,70,000			TOTAL (01)	2,10,31,000	15,40,000		
												(02) District Offices				
						2,55,83,000	5,00,000			2,55,83,000	5,00,000	01.Salaries			3,64,89,000	2,00,00
						5,12,000	20,000			5,12,000	20,000	02.Wages			11,10,000	50,00
						18,87,000	2,00,000			18,87,000	2,00,000	06.Medical Treatment			21,60,000	1,00,00
						11,48,000	1,00,000			11,48,000	1,00,000	11.Domestic travel expenses			18,00,000	1,00,000
		2,57,85,009	25,34,106			16,30,000	5,00,000			16,30,000	5,00,000	13.Office Expenses			21,50,000	3,50,00
												14.Rents, Rates and Taxes				
												16.Publications				
						85,000				85,000		26.Advertising and Publicity			4,10,000	2,50,000
						2,35,00,000				2,35,00,000		27.Minor Works			84,00,000	
						10,000				10,000		50.Other Charges			4,11,000	
		2,57,85,009	25,34,106			5,43,55,000	13,20,000			5,43,55,000	13,20,000	TOTAL (02)			5,29,30,000	10,50,000
												(03) Payment dues to Me.S.E.B/Municipal				
												Board/Telephone Bills (BSNL)				
6,150				25,000		80,000		25,000		80,000		13.Office Expenses	55,000		80,000	
						90,000				90,000		14.Rents, Rates and Taxes			90,000	
6,150				25,000		1,70,000		25,000		1,70,000		TOTAL (03)	55,000		1,70,000	
												(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.				
				1,10,000				1,10,000				02.Wages	4,00,000			
				1,10,000				1,10,000				06.Medical Treatment	3,00,000			
				1,30,000				1,30,000				11.Domestic travel expenses	4,00,000			
6,32,678				1,60,000				1,60,000				13.Office Expenses	3,00,000			
				1,20,000				1,20,000				20.Other Administrative expenses	20,14,000			
				4,05,000				4,05,000				50.Other Charges	5,00,000			
ENERAL										<u> </u>		L	erisation by			

		044 004		- ·			2012	- ·	1 77 .4	GRANI						2011
A	Actuals 2				t Estima	tes 2012			d Estima	ates 2012			Budge	t Estima	tes 2013	
			chedule			Sixth So				Sixth So					Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	ral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
6,32,678				10,35,000				10,35,000				TOTAL (04)	39,14,000			
1,58,26,526	7,82,108	2,59,55,324	25,34,106	2,18,75,000	14,70,000	5,45,25,000	13,20,000	2,18,75,000	14,70,000	5,45,25,000	13,20,000	TOTAL 001	2,50,00,000	15,40,000	5,31,00,000	10,50,000
	, ,					, , ,	, ,					003 TRAINING				
												(01) Training.				
					10,000				10,000					10,000		
					10,000				10,000			13.Office Expenses		10,000		
												27.Minor Works				
												31.Grants - in - aid (Salary)				
					10,000				10,000			TOTAL (01)		10,000		
					10,000				10,000			TOTAL 003		10,000		
												103 ASSISTANCE TO HOUSING BOARD				
												(01) Assistance to Meghalaya State Housing Board. n				
	10,00,000											13.Office Expenses				
					10,00,000				10,00,000			31.Grants - in - aid (Salary)				
												TOTAL (01)				
	10,00,000				10,00,000				10,00,000			TOTAL (VI)				
												(02) Subsidy on building materials and interests				
												on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghala- ya State Housing				
												Policy				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(04) Assistance to Meghalaya State Housing Board				
												31.Grants - in - aid (Salary)		15,00,000		
												TOTAL (04)		15,00,000		
	10,00,000				10,00,000				10,00,000			TOTAL 103		15,00,000		
	-,,				-,,				-,,							
GENERAI	,										Comput	erisation by	NIC. Med	nhalaya Sta	te Centre	

										GKANI						
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												800 OTHER EXPENDITURE-				
												(02) Assistance to District Council for preparation				
												of individual land ownership documents for				
												applicants under New Housing Policy.				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (02)				
-+												(03) Department Residential and Non Residential				
												Building.				
3,18,737												13.Office Expenses				
				3,00,000				3,00,000				27.Minor Works	3,00,000			
												50.Other Charges				
3,18,737				3,00,000				3,00,000				TOTAL (03)	3,00,000			
												(04) Rental Housing Scheme.				
1,17,502												13.Office Expenses				
				3,00,000				3,00,000				27.Minor Works	3,00,000			
												31.Grants - in - aid (Salary)				
1,17,502				3,00,000				3,00,000				TOTAL (04)	3,00,000			
												(05) Payment of Decretal amount(charged)				
												50.Other Charges				
+												TOTAL (05)				
												(06) Repayment of HUDCO loan/dues defaulted				
												by Meghalaya State Housing Board.				
												55.Loans and Advances				
												TOTAL (06)				
4,36,239				6,00,000				6,00,000				TOTAL 800	6,00,000			
1,62,62,765	17,82,108	2,59,55,324	25,34,106	2,24,75,000	24,80,000	5,45,25,000	13,20,000	2,24,75,000	24,80,000	5,45,25,000	13,20,000	TOTAL 80	2,56,00,000	30,50,000	5,31,00,000	10,50,000
1,62,62,765	17,82,108	2,59,55,324	6,75,34,106	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	TOTAL NON PLAN AND STATE PLAN	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000
	T											CENTRALLY SPONSORED SCHEMES				
												03 RURAL HOUSING.				
										I		800 OTHER EXPENDITURE	i I			

		011 001	•	Budget Estimates 2012-2013			ъ.	15.4	GRANI			I D 7	4 TD 44	. 2012	2014	
	Actuals 2	011-2012			t Estima			Kevise	d Estim	ates 2012			Budge	t Estima		
		Sixth So				Sixth So				Sixth S					Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(01) Slum improvement/clearance Scheme				
												27.Minor Works				
												TOTAL (01)				
												TOTAL 800				_
												TOTAL 03				
												TOTAL CENTRALLY SPONSORED SCHEMES				
1,62,62,765	17,82,108	2,59,55,324	6,75,34,106	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	2,24,75,000	24,80,000	5,45,25,000	6,63,20,000	TOTAL 2216	2,56,00,000	35,30,50,000	5,31,00,000	6,60,50,000
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING-				
												NON PLAN AND STATE PLAN				
												80 GENERAL-				
												800 OTHER EXPENDITURE-				
	35,46,491											(09) Rental Housing Scheme. 13.Office Expenses				
	33,40,491				65,00,000				65,00,000			•		74,00,000		
					03,00,000]			03,00,000			27.Minor Works		14,00,000		
												50. Other Charges				
												60.Other Capital Expenditures TOTAL (09)				
	35,46,491				65,00,000	7			65,00,000			10131 (07)		74,00,000		
												(58) Departmental Residential and Non-Residential Building.				
	13,94,603											13.Office Expenses				
					25,00,000				25,00,000			27.Minor Works		50,00,000		
	13,94,603				25,00,000				25,00,000			TOTAL (58)		50,00,000		
GENERAL												1		v NIC Med		

		T	l ni		n-	T :	7.1	r		GRANI			Tar =- 1		1	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												(59) Building Centre.				
												27.Minor Works				
 												TOTAL (59)				
															-	
												(61) Cost effective and Disaster Resistant Rural Houses.				
												27.Minor Works				
												TOTAL (61)				
												(62) Construction of Houses for the EWS of the				
												Community.				
												27.Minor Works				
												TOTAL (62)				
												(63) Provision of Development plots on hire				
												purchase (Land Acquisition & Development				
												Scheme).				
												13.Office Expenses				
												27.Minor Works		5,00,000)	
												TOTAL (63)		5,00,000)	
												(64) Construction of Night Shelter for Houseless				
												People				
												27.Minor Works				
												TOTAL (64)				
												(65) Provision of Developed plots on hire				
												purchase(Land Acquisition & Development				
					22,00,000				22,00,000			Scheme) 27.Minor Works				
					22,00,000				22,00,000			TOTAL (65)				
	49,41,094				1,12,00,000				1,12,00,000			TOTAL 800		1,29,00,000		
	49,41,094				1,12,00,000				1,12,00,000			TOTAL 80		1,29,00,000		
	49,41,094				1,12,00,000				1,12,00,000			TOTAL NON PLAN AND STATE PLAN		1,29,00,000		
	49,41,094				1,12,00,000				1,12,00,000			TOTAL 4216		1,29,00,000		
	_				_				_			F-Loans and Advances				
[]												6216 LOANS FOR HOUSING				
												NON PLAN AND STATE PLAN				
GENERAL		•	-		•	•			•	•	•		torisation by			

	Actuals '	2011-201	2	Rudge	t Estima	tes 2012	.2013	Revise	d Fetim	ates 2012			Rudge	t Fetim	ates 2013	-2014
	Actuals	Sixth S			t Estilla	Sixth S			u Estiii		chedule		Duuge	t Estiiii	Six	
Gene	oral	Part II		Gen	oral	Part II		Gen	oral	Part II			Gene	oral	Sche	
Gene	c ı aı	Fail II	Aleas	Gen	erai	Fail II	Aleas	Gen	erai	rail II	Aleas		Gene	al	Part II	
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												80 GENERAL.				
												800 OTHER LOANS				
												(01) Low income group Housing Scheme				
												54.Investments				
												TOTAL (01)				
												101112 (01)				
												(02) Middle income group housing scheme				
												54.Investments				
												55.Loans and Advances				
												TOTAL (02)				
												(03) Village housing Project Scheme				
												54.Investments				
												TOTAL (03)				
												101AL (03)				
												(04) Rental Housing Scheme ;(Tura, Shillong, Jowai) financial from LIC loan.				
												54.Investments				
												TOTAL (04)				
												(05) Loans under E.W.S. Housing Schemes				
												54.Investments				
												TOTAL (05)				
												(08) Provision on Developed Plots on hire				
												purchase (land acquisition and development-				
												54.Investments				
												TOTAL (08)				
												31.Grants - in - aid (Salary)				
GENERAL												Compu	terisation b	, NIC Mo	alaalawa Cta	** Cambra

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
												TOTAL 800				
												TOTAL 80				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6216				
1,62,62,765	67,23,202	2,59,55,324	6,75,34,106	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000	2,24,75,000	1,36,80,000	5,45,25,000	6,63,20,000	GRAND TOTAL	2,56,00,000	36,59,50,000	5,31,00,000	6,60,50,000