

**GRANT- 25**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2014 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF STATE LOTTERIES.**

	REVENUE ₹	CAPITAL ₹	TOTAL ₹
Voted	1,03,95,000	-	1,03,95,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
**TAXATION DEPARTMENT.**

Actuals 2011-2012				Budget Estimates 2012-2013				Revised Estimates 2012-2013				Head of Accounts	Budget Estimates 2013-2014						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	
				82,00,000				82,00,000					<b>REVENUE SECTION</b> <b>A-General Services</b> 2075 MISCELLANEOUS GENERAL SERVICES <b>GRAND TOTAL</b>  <b>REVENUE SECTION</b> <b>A-General Services</b> 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 103 STATE LOTTERIES- <b>TOTAL NON PLAN AND STATE PLAN</b> <b>TOTAL 2075</b>						
87,13,530														1,03,95,000					
87,13,530				82,00,000				82,00,000						1,03,95,000					
87,13,530				82,00,000				82,00,000						1,03,95,000					
87,13,530				82,00,000				82,00,000						1,03,95,000					

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 25**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹	₹		₹	₹	₹	₹
87,13,530				82,00,000				82,00,000				<b>GRAND TOTAL</b>	1,03,95,000			
												<b><u>For Details of Foregoing See Below</u></b>				
												<b>REVENUE SECTION</b>				
												<b>A-General Services</b>				
												<b>2075 MISCELLANEOUS GENERAL SERVICES</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>103 STATE LOTTERRIES-</b>				
												<b>(01) Expenditure for State Lotterries-</b>				
				70,05,000				70,05,000				01.Salaries	92,00,000			
				60,000				60,000				02.Wages	60,000			
				3,50,000				3,50,000				06.Medical Treatment	3,50,000			
				1,00,000				1,00,000				11.Domestic travel expenses	1,00,000			
87,13,530				4,00,000				4,00,000				13.Office Expenses	4,00,000			
												14.Rents, Rates and Taxes				
				1,00,000				1,00,000				26.Advertising and Publicity	1,00,000			
				1,65,000				1,65,000				28.Professional Services	1,65,000			
				20,000				20,000				50.Other Charges	20,000			
												51.Motor Vehicles				
87,13,530				82,00,000				82,00,000				<b>TOTAL (01)</b>	1,03,95,000			
												<b>(02) Printing and sale of lotterries ticket-</b>				
												16.Publications				
												26.Advertising and Publicity				
												<b>TOTAL (02)</b>				
87,13,530				82,00,000				82,00,000				<b>TOTAL 103</b>	1,03,95,000			
87,13,530				82,00,000				82,00,000				<b>TOTAL NON PLAN AND STATE PLAN</b>	1,03,95,000			
87,13,530				82,00,000				82,00,000				<b>TOTAL 2075</b>	1,03,95,000			
87,13,530				82,00,000				82,00,000				<b>GRAND TOTAL</b>	1,03,95,000			